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ESTIMATES

OF THE

UNIVERSITY OF TORONTO

FOR THE FINANCIAL YEAR ENDING 30th JUNE,

1944

AS PASSED BY THE BOARD OF GOVERNORS
10th June, 1943.

THE UNIVERSITY OF TORONTO PRESS

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ESTIMATES FOR THE FINANCIAL YEAR ENDING 30TH JUNE, 1944

REVENUE

	1942-43	1943-44
Legislative Grant, University Act, 1906	$ 500,000.00	$ 500,000.00
Legislative Grant, 60 Vict., Cap. 59	7,000.00	7,000.00
Legislative Grant, 13-14 Geo. V. (Banting and Best)	10,000.00	10,000.00
Investment and Land Income	170,000.00	171,000.00
Fees, (estimated net receipts)	1,000,000.00	1,070,000.00
Infirmary Receipts (Dentistry)	33,000.00	33,000.00
Men's Residences	20,000.00	40,000.00
Women's Residences and Union	70,000.00	70,000.00
Central Power Plant	60,000.00	60,000.00
Photographic Service and Casual Revenue	5,000.00	5,000.00
University Press	10,000.00	10,000.00
	1,885,000.00	1,976,000.00
Special Grant voted by Legislative Assembly	1,050,000.00	1,100,000.00
	2,935,000.00	3,076,000.00
Less:		
Reserve for interest on Scholarship and other Trust Funds and Bank accommodation	73,000.00	73,000.00
	$2,862,000.00	$3,003,000.00

EXPENDITURE

I.	Administration	$ 376,320.00	$ 394,310.00
II.	Library	111,490.00	111,673.00
III.	Athletics, Physical Training, etc.	61,115.00	64,815.00
IV.	Royal Ontario Museum	81,000.00	81,000.00
V.	Faculty of Arts, University and University College	887,028.00	869,145.00
VI.	Faculty of Medicine	359,823.00	361,035.00
VII.	School of Hygiene	.....	.....
VIII.	Faculty of Applied Science	343,726.00	363,313.00
IX.	Faculty of Dentistry	125,555.00	132,352.00
X.	Faculty of Household Science	40,775.00	41,581.00
XI.	Faculty of Forestry	25,380.00	25,630.00
XII.	Faculty of Music	15,700.00	16,250.00
XIII.	School of Graduate Studies	4,665.00	4,725.00
XIV.	School of Nursing	9,500.00	9,500.00
XV.	School of Social Work	15,250.00	15,800.00
XVI.	School of Physical and Health Education	14,900.00	17,150.00
XVII.	University Extension and Publicity	56,350.00	49,788.00
XVIII.	Men's Residences	15,815.00	16,615.00
XIX.	Women's Residences and Union	73,000.00	77,400.00
XX.	Central Power Plant	181,123.00	180,200.00
XXI.	Miscellaneous and General	24,550.00	26,100.00
XXII.	Capital Account Charges	119,153.00	119,153.00
XXIII.	Special Research	26,850.00	26,850.00
		2,969,068.00	3,004,385.00
	Estimated Revenue as above	2,862,000.00	3,003,000.00
	Difference to be provided	$ 107,068.00	1,385.00
	Wartime Bonus	100,000.00	100,000.00
		$ 207,068.00	$ 101,385.00

The following items, by arrangement with the Government, are included in the University Estimates:

Royal Ontario Museum	$ 81,000.00
Special Grant to Toronto Conservatory of Music	11,500.00
Bursaries	8,500.00
City Taxes on non-educational property	7,500.00
	$ 108,500.00

SUMMARY OF ESTIMATED EXPENDITURE

		Amount voted for 1942-43.	To be voted for 1943-44.
I.	Administration:		
	Salaries	$112,595.00	$124,733.00
	Pensions and Retiring Allowances	110,327.00	111,827.00
	President's Office	1,000.00	1,000.00
	Bursar's Office	6,500.00	7,500.00
	Auditor's fees	3,000.00	3,000.00
	Insurance	25,000.00	23,000.00
	Law Costs	1,000.00	1,000.00
	Taxes	7,500.00	7,500.00
	Unemployment Insurance	6,000.00	6,000.00
	Registrar's Office	5,780.00	5,880.00
	Convocation Expenses	600.00	600.00
	Examinations	19,400.00	23,100.00
	Superintendent's Office	3,750.00	2,800.00
	Central Stores	4,600.00	4,750.00
	Grounds	21,500.00	21,500.00
	Protective Service	18,650.00	19,550.00
	Telephones	14,600.00	15,250.00
	Convocation Hall and Simcoe Hall	12,753.00	13,680.00
	86 Queen's Park (*transferred to Women's Residences*)	200.00	.....
	184 College Street	1,565.00	1,640.00
		376,320.00	394,310.00
II.	Library:		
	Salaries	58,890.00	58,773.00
	Maintenance	47,400.00	47,300.00
	Building	5,200.00	5,600.00
		111,490.00	111,673.00
III.	Athletics, Physical Training, etc.:		
	Athletics and Physical Training—Men	20,000.00	20,000.00
	Athletics and Physical Education—Women	5,800.00	6,200.00
	Health Service	27,600.00	30,100.00
	Hart House (share of maintenance)	6,500.00	7,300.00
	Women's Building (44 Hoskin Avenue)	1,215.00	1,215.00
		61,115.00	64,815.00
IV.	Royal Ontario Museum	81,000.00	81,000.00
V.	Faculty of Arts:		
	Salaries	772,263.00	749,235.00
	Departments:		
	Anthropology	25.00	25.00
	Applied Mathematics	600.00	750.00
	Archaeology	250.00	100.00
	Astronomy	1,600.00	1,600.00
	Botany	5,400.00	5,400.00
	Chemistry	14,440.00	14,540.00
	Chinese Studies	.....	100.00
	Fine Art	1,000.00	1,000.00
	Geography	500.00	400.00
	Geology	1,100.00	1,100.00
	History	230.00	230.00
	Italian and Spanish	225.00	225.00
	Law	150.00	200.00
	Mathematics	600.00	600.00
	Military Studies	60.00	60.00
	Mineralogy	1,000.00	1,300.00
	Philosophy	150.00	150.00
	Physics	7,650.00	7,650.00
	Political Economy	600.00	600.00
	Psychology	1,850.00	1,850.00
	Zoology	6,050.00	6,050.00

SUMMARY OF ESTIMATED EXPENDITURE—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.	To be charged to Special Funds 1943-44.
V. Faculty of Arts (cont'd):			
Departments (cont'd):			
University College Departments	$ 500.00	$ 500.00	
University College General Expenses	1,400.00	1,650.00	
Buildings:			
Baldwin House (History)	3,355.00	3,415.00	
Biological Building (Department of Zoology)	6,300.00	6,625.00	
Botany Building	6,175.00	6,475.00	
Chemical Building	5,700.00	5,950.00	
David Dunlap Observatory	4,150.00	4,200.00	
Economics Building	11,375.00	11,725.00	
McLennan Laboratory (Physics)	7,375.00	7,625.00	
Military Studies Building	3,000.00	3,000.00	
Psychology Buildings	5,175.00	5,275.00	
University College Building	12,575.00	12,975.00	
No. 43 St. George St.	1,270.00	1,345.00	
No. 45 St. George St. (Law)	1,645.00	1,695.00	
No. 47 St. George St. (Applied Mathematics)	1,290.00	1,325.00	
No. 49 St. George St.	.....	2,200.00	
	887,028.00	869,145.00	
VI. Faculty of Medicine:			
Salaries	339,703.00	273,325.00	64,190.00
Departments:			
Anatomy	5,400.00	5,400.00	
Art Service	200.00	200.00	
Bio-Chemistry (including Zymology)	4,600.00	4,600.00	
Hygiene and Preventive Medicine	3,190.00	3,190.00	
Medical Jurisprudence	.....	.....	
Medicine	6,180.00	.....	12,310.00
Obstetrics and Gynaecology	400.00	400.00	
Ophthalmology	500.00	450.00	
Oto-Laryngology	300.00	300.00	
Paediatrics	1,500.00	.....	1,500.00
Pathological Chemistry	1,825.00	2,025.00	
Pathology and Bacteriology	7,350.00	6,800.00	
Pharmacy and Pharmacology	2,070.00	2,070.00	
Physiology	3,000.00	3,200.00	
Psychiatry	50.00	50.00	
Radiology	900.00	650.00	
Surgery	2,650.00	2,650.00	
Therapeutics	300.00	300.00	
General Expenses	3,900.00	3,900.00	
Buildings:			
Anatomical Building	5,995.00	6,275.00	
Banting Institute	23,900.00	24,000.00	
Hygiene Building	11,550.00	12,500.00	
Medical Building	8,600.00	8,750.00	
	437,823.00		
Less Rockefeller and Eaton Funds	78,000.00		
	359,823.00	361,035.00	78,000.00
VII.. School of Hygiene:			
Salaries	32,528.00	.....	32,922.00
Maintenance	4,900.00	.....	4,650.00
	37,428.00	.....	37,572.00
VIII. Faculty of Applied Science:			
Salaries	299,741.00	314,388.00	
Departments:			
Applied Physics	1,500.00	1,500.00	
Architecture, School of	755.00	855.00	
Chemical Engineering and Applied Chemistry	8,700.00	10,000.00	
Civil Engineering: Municipal and Structural	1,200.00	1,500.00	
Civil Engineering: Surveying and Geodesy	1,540.00	1,855.00	
Electrical Engineering	2,900.00	3,000.00	
Engineering Drawing	1,115.00	1,100.00	
Mechanical Engineering	3,000.00	3,800.00	
Metallurgical Engineering	1,850.00	1,690.00	
Mining Engineering	2,700.00	2,950.00	
General Expenses	3,100.00	3,600.00	
Photographic Service	8,650.00	9,300.00	

SUMMARY OF ESTIMATED EXPENDITURE—*Cont.*

		Amount voted for 1942-43.	To be voted for 1943-44.	To be charged to Special Funds 1943-44.
VIII.	Faculty of Applied Science (cont'd):			
	Buildings:			
	Electrical Building (including Mechanical Bldg. and Wind Tunnel)	$ 7,775.00	$ 8,100.00	
	Engineering Building	6,630.00	6,730.00	
	Geodetic Observatory Building	495.00	520.00	
	Mining Building (including Mill Building)	12,075.00	12,425.00	
		363,726.00	383,313.00	
	Less Wallberg Fund	20,000.00	.....	$20,000.00
		343,726.00	363,313.00	20,000.00
IX.	Faculty of Dentistry:			
	Salaries	85,755.00	91,352.00	
	Laboratory and Infirmary Supplies, etc.	23,000.00	24,000.00	
	General Expenses	2,250.00	2,250.00	
	Dental Building	14,550.00	14,750.00	
		125,555.00	132,352.00	
X.	Faculty of Household Science:			
	Salaries	27,800.00	28,381.00	
	Household Science	3,275.00	3,275.00	
	Food Chemistry	2,100.00	2,100.00	
	General Expenses	2,000.00	2,000.00	
	Household Science Building	5,600.00	5,825.00	
		40,775.00	41,581.00	
XI.	Faculty of Forestry:			
	Salaries	20,900.00	21,050.00	
	Maintenance	2,000.00	2,000.00	
	Forestry Building	2,480.00	2,580.00	
		25,380.00	25,630.00	
XII.	Faculty of Music:			
	Salaries	4,400.00	4,450.00	
	Maintenance	300.00	300.00	
	Special—Grant to Toronto Conservatory of Music	11,000.00	11,500.00	
		15,700.00	16,250.00	
XIII.	School of Graduate Studies:			
	Salaries	4,100.00	4,100.00	
	Maintenance	565.00	625.00	
		4,665.00	4,725.00	
XIV.	School of Nursing:			
	Salaries	24,190.00	28,064.00	
	Special Teaching	4,600.00	7,000.00	
	School Maintenance	2,125.00	2,588.00	
	Residence Maintenance	16,800.00	20,100.00	
	Contingencies	700.00	404.00	
	Building, No. 7 Queen's Park	5,700.00	5,700.00	
		54,115.00	63,856.00	
	Less Rockefeller grant, etc.	44,615.00	54,356.00	
		9,500.00	9,500.00	
XV.	School of Social Work:			
	Salaries	14,225.00	14,775.00	
	Maintenance	1,025.00	1,025.00	
		15,250.00	15,800.00	
XVI.	School of Physical and Health Education:			
	Salaries	12,000.00	13,950.00	
	Maintenance	2,900.00	3,200.00	
		14,900.00	17,150.00	

SUMMARY OF ESTIMATED EXPENDITURE—*Cont.*

	Amount voted for 1942-43	To be voted for 1943-44	To be charged to Special Funds 1943-44
XVII. University Extension and Publicity:			
Salaries	$ 18,050.00	$ 16,988.00	
Extension and Publicity Departments	38,300.00	32,800.00	
	56,350.00	49,788.00	
XVIII. Men's Residences:			
Maintenance of Buildings	15,815.00	16,615.00	
XIX. Women's Residences and Union:			
Maintenance of Buildings	11,000.00	13,350.00	
Housekeeping Account	62,000.00	64,050.00	
	73,000.00	77,400.00	
XX. Central Power Plant	181,123.00	180,200.00	
XXI. Miscellaneous and General:			
Bursaries	7,500.00	8,500.00	
Contingencies	10,000.00	10,000.00	
Publications and Societies	3,850.00	3,900.00	
Receptions to Societies and University Visitors	1,500.00	2,000.00	
Senate Elections	.....	.....	
Travelling Expenses	1,700.00	1,700.00	
	24,550.00	26,100.00	
XXII. Capital Account Charges	119,153.00	119,153.00	
XXIII. Special Research:			
Departmental appropriations	28,200.00	16,850.00	11,600.00
Banting and Best	10,000.00	10,000.00	
	38,200.00		
Less special funds	11,350.00		
	26,850.00	26,850.00	11,600.00
	2,969,068.00	3,004,385.00	147,172.00

I. ADMINISTRATION

	Amount voted for 1942-43.	To be voted for 1943-44.
(*a*) President's Office:		
President: Salary	$12,300.00	$12,300.00
Expenses	1,500.00	1,500.00
Secretary to the President (Miss MacGillivray; paid also $300 as Secretary, Faculty of Music)	2,000.00	2,100.00
Attendant and Messenger, also Bedel (Smith)	1,300.00	1,400.00
	17,100.00	17,300.00
Office supplies, postage, printing and incidentals	1,000.00	1,000.00
(*b*) Bursar's Office:		
Bursar and Secretary to the Board of Governors	5,500.00	5,500.00
Accounting:		
Accountant, General Funds (Gair—at $2,400; on war service) pension contribution	72.00	72.00
Accountant, Trust Funds (Court—at $2,300; on war service) pension contribution	69.00	69.00
Acting Accountant (McBride)	2,200.00	2,300.00
Assistant Accountant (Miss Crookshanks)	1,450.00	1,450.00
Bookkeepers:		
Macfarlane	1,400.00	1,400.00
Miss Howitt	1,000.00	1,000.00
Cuming (6 mos. in 1942-43)	443.00	1,000.00
On War Service:		
Prince (at $1,100) pension contribution	28.00	28.00
Holditch (from January; at $1,100; pension contribution in 1943-44)	685.00	28.00
Temporary for duration of war:		
Seath	1,200.00	1,200.00
McMurtrie	1,200.00	1,200.00
Appropriation Ledger Clerks:		
Miss Long	1,700.00	1,800.00
Miss Whitehead	1,200.00	1,200.00
Clerks:		
Miss Quinlivan	1,100.00	1,100.00
Miss Haight	1,050.00	1,050.00
Mrs. Berry	1,000.00	1,000.00
Miss Blunt	1,000.00	1,000.00
Miss Nimmo	1,000.00	1,000.00
Miss Barnum	1,000.00	1,000.00
Miss Charles	900.00	900.00
Miss Parsons	900.00	900.00
Fees:		
Chief Clerk (Miss Goodwin)	2,250.00	2,350.00
Cashier (Grant)	1,800.00	1,900.00
Record Clerks:		
Mrs. McCormick	1,100.00	1,150.00
Miss de Wynter	1,050.00	1,050.00
Miss James	900.00	900.00
Secretarial:		
Secretary to the Bursar (Miss Burns)	2,100.00	2,200.00
Assistant (Miss Donovan)	1,150.00	1,200.00
Appointments and Pensions (Miss Austin)	1,800.00	1,900.00
Assistant (Miss Lillie)	1,100.00	1,150.00
Clerks:		
Mrs. Stuckey	1,100.00	1,100.00
Miss Ruddle	1,000.00	1,050.00
Mrs. Allison, resigned	1,000.00	.....
To be appointed	.....	1,000.00
Miss Baillie	900.00	900.00
Clerical Assistance	1,700.00	1,700.00
	45,047.00	45,747.00
Additional amount provided in 1942-43:		
June 25, 1942 ..... $2,000.00		
December 10, 1942 (6 mos.) 4,500.00		
Balance at revised annual rate 2,553.00		
	9,053.00	.....
	35,994.00	45,747.00
Office supplies, postage, printing and incidentals	5,000.00	6,000.00
Stamp taxes on cheques	1,500.00	1,500.00
	6,500.00	7,500.00
Auditor's fees (to provide for annual audit)	3,000.00	3,000.00
Insurance (to cover insurance premiums chargeable to the year 1943-44)	25,000.00	23,000.00
Law costs (legal expenses, valuator's reports, etc.)	1,000.00	1,000.00
Taxes (to provide for payment of City Taxes on non-educational property)	7,500.00	7,500.00
Unemployment Insurance	6,000.00	6,000.00

I. ADMINISTRATION—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.
(*c*) Registrar's Office:		
Registrar	$5,300.00	$5,300.00
Assistant Registrar (Laidlaw)	4,300.00	4,300.00
Assistant (Miss Hargreaves—at $2,100; retired 31 December)	1,050.00	.....
Assistant (Miss Fraser)	1,600.00	1,600.00
Assistant (Miss Stephens)	1,200.00	1,200.00
Assistant (Miss Booth; at $900 from 1 January, 1943)	450.00	900.00
Graduates' Register:		
Clerk (Miss Thompson)	1,500.00	1,550.00
Clerk (Miss Van Allen)	1,500.00	1,550.00
Clerk (Miss Wythe)	1,000.00	1,050.00
Clerk (Miss Teagle)	900.00	900.00
Clerk to be appointed	.....	900.00
Clerk (Miss Lawrenson)	650.00	700.00
Clerk (Miss Meen—retiring 30 June, 1944)	1,700.00	1,700.00
Clerk to be appointed from 1 November, 1943	.....	700.00
Clerk (Miss J. E. Woods)	1,000.00	1,000.00
Secretary to the Registrar (Miss Sharpe)	1,700.00	1,700.00
Stenographer (Miss Fasken)	1,500.00	1,550.00
Stenographer (Miss D. A. Woods—at $1,050; on war service from January; pension contribution in 1943-44)	712.00	35.00
Stenographer for duration of war	.....	1,000.00
Filing Clerk (Fetherston—at $700, on war service)	.....	.....
Filing Clerk for duration of war	700.00	700.00
Clerical Assistance	700.00	700.00
Balance of appropriation of 1942-43 (transferred to Clerical Assistance)	788.00	.....
	28,250.00	29,035.00
Stationery, office supplies and postage	2,700.00	2,800.00
Printing, including Arts Calendar, Curricula, and cost of Directory	2,480.00	2,480.00
Roll of Service	600.00	600.00
	5,780.00	5,880.00
Convocation Expenses	600.00	600.00
Examinations (Accelerated Courses included):		
Remuneration to Examiners	6,900.00	9,700.00
Presiding and attendance	4,000.00	4,150.00
Examination Supplies and Sundries, including incidental expenses of Examiners	2,900.00	3,400.00
Printing examination papers and class lists	5,600.00	5,850.00
	19,400.00	23,100.00
(*d*) Superintendent's Office:		
Superintendent of Buildings and Grounds	6,500.00	6,500.00
Assistant Superintendent (Bonus—at $4,500, on war service) pension contribution	160.00	160.00
Assistant (Maxwell)	3,700.00	3,800.00
" " Additional for duration of War	600.00	600.00
Assistant (Moogk—at $2,800, on war service) pension contribution	77.00	77.00
Assistant (Shortreed—at $2,800, on war service) pension contribution	84.00	84.00
Chief Clerk (Carnie)	2,500.00	2,550.00
Stenographer (Miss Rankin)	1,300.00	1,350.00
Clerk (Miss Wynn)	1,450.00	1,500.00
Clerk (Miss Nicklin)	1,450.00	1,500.00
Clerk (Miss Le Grow)	1,000.00	1,100.00
Clerk (Miss Hart)	1,000.00	1,100.00
Clerk (Miss Henry)	850.00	950.00
Temporary Assistants for duration of war	7,200.00	8,000.00
Clerical Assistance	3,200.00	3,200.00
	31,071.00	32,471.00
Office supplies, postage, printing and incidentals	2,000.00	2,000.00
Incidental expenses re work on buildings	150.00	.....
Drafting assistance	1,600.00	800.00
	3,750.00	2,800.00

I. ADMINISTRATION—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.
Superintendent's Office (*cont.*)		
Central Stores:		
Storekeeper	$ 2,100.00	$ 2,150.00
Assistant Storekeeper	1,300.00	1,350.00
Clerk	1,200.00	1,250.00
	4,600.00	4,750.00
Grounds:		
Foreman Gardener	2,000.00	2,100.00
Labour, gravel, roadways, granolithic walks, flowers, shrubs, and general expenses (including upkeep of No. 78 Queen's Park)	19,500.00	19,400.00
	21,500.00	21,500.00
Protective Service:		
Chief Constable	1,950.00	1,950.00
Constable	1,600.00	1,700.00
Uniforms, clocks, dials, etc.	400.00	400.00
Nightwatchmen (including relief, holidays, and relief constable)	14,700.00	15,500.00
	18,650.00	19,550.00
Telephones:		
Exchange Service	9,700.00	10,250.00
Switchboard Operators (including relieving, holiday and sick leave)	4,900.00	5,000.00
	14,600.00	15,250.00
(*e*) Convocation Hall and Simcoe Hall:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	80.00	80.00
Water	100.00	100.00
Caretaker's supplies	600.00	600.00
Cleaning (including Acting Caretaker, with living quarters valued at $420)	5,500.00	6,000.00
Repairs and renewals	2,600.00	2,600.00
Sundries	.....	.....
Acting Postmaster and chief messenger	1,500.00	1,550.00
Messengers and post office service	2,373.00	2,750.00
	12,753.00	13,680.00
(*f*) No. 86 Queen's Park (transferred to Women's Residences):		
Fuel	.....	.....
Repairs and renewals	200.00	.....
(*g*) No. 184 College Street:		
Fuel	625.00	600.00
Gas, City current and occasional fuel	25.00	25.00
Water	40.00	90.00
Caretaker's supplies	100.00	100.00
Cleaner (with living quarters valued at $250)	375.00	425.00
Repairs and renewals	400.00	400.00
	1,565.00	1,640.00
(*h*) Hart House:		
Warden, Hart House (Bickersteth; at $4,500—with living valued at $675; on war service) pension contribution	180.00	180.00
(*i*) Pensions and Retiring Allowances:		
To provide for University's contribution to Pension Funds:		
Academic (original contributory plan—T.I. and A.A.)	39,500.00	41,000.00
Academic (formerly non-contributory plan)	32,000.00	32,000.00
Administrative and Clerical Employees	28,750.00	28,750.00
To cover items not chargeable to above funds:		
Sir Robert Falconer (portion of $10,000)	7,600.00	7,600.00
Dr. F. A. Mouré (portion of $3,600)	552.00	552.00
H. H. Langton	400.00	400.00
Mrs. M. H. Gillespie	900.00	900.00
Miscellaneous cases, sundry caretakers, etc.	625.00	625.00
	110,327.00	111,827.00

II. LIBRARY

	Amount voted for 1942-43.	To be voted for 1943-44.
Salaries:		
Librarian (Wallace—paid also $350 in Ontario College of Education)	$5,500.00	$5,500.00
Assistant Librarian (Miss Woolryche)	2,500.00	2,500.00
Heads of Departments:		
Miss Newton	2,250.00	2,250.00
Miss Bethune	2,150.00	2,150.00
Miss Cordingley	1,850.00	1,850.00
Assistants:		
Miss Creighton	1,700.00	1,700.00
Miss Aldridge	1,700.00	1,700.00
Miss Jarvis	1,650.00	1,650.00
Miss Skinner	1,600.00	1,600.00
Miss Rathbun	1,600.00	1,600.00
Miss Trowern	1,500.00	1,500.00
Miss Leonard	1,500.00	1,500.00
Miss Dignum	1,450.00	1,450.00
Mrs. Van Gorder	1,450.00	1,450.00
Miss Alexander	1,450.00	1,450.00
Miss Tod	1,400.00	1,450.00
Miss Ball (at $1,400; on war service) pension contribution	42.00	42.00
Miss Taylor	1,400.00	1,400.00
Miss Wales	1,350.00	1,400.00
Miss Cook	1,350.00	1,350.00
Miss Williams	1,350.00	1,350.00
Miss Haldenby	1,300.00	1,300.00
Miss Robinson	1,300.00	1,300.00
Miss Thompson (at $1,250; resigned 15 April, 1943)	990.00	.....
Miss Heighington (at $1,250; on war service; pension contribution)	35.00	35.00
Miss Bertram (at $1,250; on war service; pension contribution)	38.00	38.00
Miss MacBeth	1,250.00	1,250.00
Miss Rose (at $1,250; on war service from November; pension contribution in 1943-44)	643.00	35.00
Miss Arnold	1,200.00	1,200.00
Miss Carson	1,200.00	1,200.00
Miss Keys	1,200.00	1,200.00
Miss Saunders (at $1,200 from 16 April, 1943)	250.00	1,200.00
Miss Pepall (at $1,200; on war service from October; pension contribution in 1943-44)	520.00	33.00
Mrs. Jacobsen	1,200.00	1,200.00
Miss Read	1,200.00	1,200.00
Miss Wrightman	1,200.00	1,200.00
Miss Holloway (at $1,200; resigned 31 July)	100.00	.....
Miss Buchan (part-time)	550.00	550.00
Temporary for duration of war	4,982.00	6,000.00
Attendant (with rooms, heat and light valued at $420, as caretaker of building)	1,200.00	1,200.00
Messenger	350.00	350.00
First Stack-man	840.00	720.00
Second Stack-man	600.00	720.00
	58,890.00	58,773.00
Maintenance:		
Books and Periodicals, binding, mending and office supplies (Estimate in addition to the interest on special Library Funds)	39,000.00	39,000.00
Additional assistance including opening Library in evenings and in University College and Political Science reading-rooms	6,000.00	6,000.00
Special grant for re-classification	1,200.00	1,200.00
Alterations, fixtures, etc.	1,200.00	1,100.00
	47,400.00	47,300.00
Library Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	100.00	100.00
Water	100.00	100.00
Caretaker's supplies	400.00	450.00
Cleaning	2,400.00	2,750.00
Repairs and renewals	2,200.00	2,200.00
Sundries	.....	.....
Caretaker, with rooms, heat and light valued at $420 (paid from salaries as Library Attendant)	.....	.....
	5,200.00	5,600.00

III. ATHLETICS, PHYSICAL TRAINING, ETC.

	Amount voted for 1942-43.	To be voted for 1943-44.
Athletics and Physical Training—Men:		
(*a*) Salaries:		
Assistant Director (Griffiths—also in School of Physical and Health Education without salary)	$3,600.00	$3,600.00
Gymnasium Instructor & Supervisor Compulsory Physical Training (Martin—10 months—also in School of Physical and Health Education without salary)	2,700.00	2,700.00
Gymnasium Instructor & Supervisor Intramural Activities (McCutcheon—10 months—paid also $200 in School of Physical and Health Education)	2,600.00	2,600.00
Gymnasium Instructor (Zwygard—8 months—paid also $800 in School of Physical and Health Education)	1,100.00	1,100.00
Swimming Instructor (Winterburn—10 months)	2,600.00	2,600.00
Part-time Instructors	1,150.00	1,150.00
Chief Locker and Attendance Clerk (Rimmer)	2,100.00	2,100.00
Locker Attendant (33 weeks)	990.00	990.00
Locker Attendant (30 weeks)	750.00	750.00
Locker Attendant (26 weeks)	650.00	650.00
Clerical Assistant (Miss Boyd)	900.00	900.00
(*b*) Maintenance:		
Attendance records, Stationery and Supplies	110.00	110.00
Gymnastic appliances and repairs to equipment	750.00	750.00
	20,000.00	20,000.00
Athletics and Physical Training—Women:		
(*a*) Salaries:		
Assistant Director (Miss Forster—paid also $700 in School of Physical and Health Education)	1,200.00	1,200.00
Instructor in Swimming (Miss Baxter—7 months)	1,200.00	1,200.00
Instructors (paid also in School of Physical and Health Education):		
Miss Jackson ($900)	1,000.00	1,000.00
Mrs. McCatty ($300)	1,000.00	1,000.00
Clerical Assistant and Pianist (Mrs. Graham—8 months—paid also $600 in School of Physical and Health Education)	400.00	800.00
Secretary-Treasurer, Women's Athletic Directorate (Miss Parkes—paid also in Students' Administrative Council)	350.00	350.00
(*b*) Maintenance:		
Sundry expenses, pianists' services, etc.	550.00	550.00
Janitor service at night classes	100.00	100.00
	5,800.00	6,200.00
Health Service:		
(*a*) Salaries:		
Director (Urquhart—paid also $750 in Pathological Chemistry)	5,000.00	5,200.00
Assistant Director (Dr. Gwen Mulock)	3,000.00	3,000.00
Assistants:		
Burnett	1,500.00	1,300.00
Dr. Jessie McGeachy	1,500.00	1,400.00
Staff Physicians:		
Ferrie	1,200.00	1,000.00
Jeffrey	1,200.00	1,000.00
Snell	1,200.00	1,000.00
Occasional Staff for Examinations:		
Men (additional in 1942-43—$800)	1,600.00	2,550.00
Women (additional in 1942-43—$200)	1,400.00	2,000.00
Consultants:		
Medical	100.00	100.00
Surgical	200.00	200.00
Office Assistants:		
Thomas	1,500.00	1,500.00
Miss Jackes	1,200.00	1,200.00
Secretarial Assistance (additional in 1942-43—$500)	100.00	500.00
Nurse, Infirmary for Men (Miss Ramsden)	1,000.00	1,100.00
Nurse (Mrs. Britton)	1,000.00	1,000.00
Male Orderly, Hart House (Robertson, with living allowance valued at $200. paid from "Infirmary Rentals")	600.00	600.00
Laboratory Technician (Downs—paid also $1,650 in Pathological Chemistry)	.....	300.00
	23,300.00	24,950.00

III. ATHLETICS, PHYSICAL TRAINING, ETC.—*Cont*

	Amount voted for 1942-43.	To be voted for 1943-44.
Health Service (*cont.*):		
(*b*) Maintenance:		
Supplies and equipment	$1,000.00	$1,000.00
Infirmary rentals and Subsistence	1,500.00	2,650.00
Rebates to Colleges	800.00	400.00
Athletic Injury Cases	1,000.00	500.00
New Furnishings, etc. (additional in 1942-43—$1,900)	.....	.....
X-ray survey for Tuberculosis (additional in 1942-43—$900)	.....	600.00
	4,300.00	5,150.00
Hart House (share of maintenance):		
Heat and light (supplied from Central Power Plant)	.....	.....
Landlord's repairs and renewals	$ 6,000.00	$ 6,000.00
Cleaning, etc.	4,500.00	4,800.00
Sundries (increased Shower Accommodation in 1943-44)	.....	500.00
	10,500.00	11,300.00
Less: Hart House Portion	4,000.00	4,000.00
	6,500.00	7,300.00
Women's Building (44 Hoskin Avenue):		
Fuel	350.00	300.00
Gas, City current and occasional fuel	75.00	75.00
Water	10.00	10.00
Caretaker's supplies	30.00	30.00
Cleaning and furnaceman	450.00	500.00
Repairs and renewals	300.00	300.00
Sundries	.....	.....
	1,215.00	1,215.00

IV. ROYAL ONTARIO MUSEUM

To cover University's share of maintenance	$81,000.00	$81,000.00

V. FACULTY OF ARTS—UNIVERSITY AND UNIVERSITY COLLEGE

	Amount voted for 1942-43.	To be voted for 1943-44.
(1) Departments in the University of Toronto:		
(*a*) Dean's Office:		
Dean of Faculty (paid also $5,500 as Professor)	$ 1,000.00	$ 1,000.00
(*b*) Anthropology:		
Professor (McIlwraith)	4,500.00	4,500.00
Assistant Professor (Embree—at $2,600; on war service) pension contribution	.....	131.00
Temporary Lecturer (Fortune)	2,000.00	2,000.00
Special Lecturer (Hart—paid also $3,200 in Political Economy)	.....	200.00
Class Assistant	250.00	250.00
	6,750.00	7,081.00
Supplies	25.00	25.00
(*c*) Applied Mathematics:		
Professor (Synge) resigned 30th June, 1943	6,000.00	.....
Associate Professor (Stevenson)	3,900.00	4,000.00
Associate Professor (Infeld)	2,900.00	3,100.00
Assistant Professor, formerly Temporary Lecturer (Weinstein)	2,250.00	2,600.00
Lecturer (Griffith at $2,250; on leave of absence for duration of war)	.....	.....
Fellows (2)	1,000.00	1,000.00
	16,050.00	10,700.00
Clerical assistance and Supplies	600.00	750.00
(*d*) Archaeology:		
Professor (Currelly—paid also in Royal Ontario Museum)	2,000.00	2,000.00
Associate Professor of Classical Archaeology (Thompson—at $4,000; on war service from October; pension contribution in 1943-44)	1,784.00	201.00
Special Lecturer, for duration of war (Mrs. Thompson)	1,700.00	1,900.00
Special Lecturer (Brieger—paid also $2,800 in Fine Art and $300 in School of Architecture)	.....	300.00
Balance of appropriation of 1942-43	516.00	.....
	6,000.00	4,401.00
Supplies	250.00	100.00
(*e*) Astronomy:		
Professor and Director (Young)	4,500.00	4,500.00
Associate Professor, formerly Assistant Professor (Hogg)	3,300.00	3,300.00
Lecturer (Millman—at $2,400, on war service) pension contribution	120.00	120.00
Lecturer (Heard—at $2,150, on war service) pension contribution	110.00	110.00
Computer (Miss Northcott)	1,400.00	1,450.00
Lecturer and Research Associate (Mrs. Hogg)	1,200.00	1,200.00
Assistant	1,000.00	1,000.00
Assistant (part time)	400.00	800.00
Secretary-Librarian (Miss Fuller)	1,400.00	1,450.00
Observer, formerly Night Assistant and Machinist (Longworth)	1,550.00	1,600.00
	14,980.00	15,530.00
At University:		
Supplies	200.00	200.00
At Observatory:		
Supplies and apparatus	1,000.00	1,000.00
Library, including binding, mending and publications	400.00	400.00
Travelling allowances	.....	.....
	1,600.00	1,600.00
(*f*) Botany:		
Professor (Jackson)	5,400.00	5,400.00
Professor (Sifton)	4,500.00	4,500.00
Professor (Duff)	4,500.00	4,500.00
Professor (part time—Bailey)	3,700.00	3,700.00
Professor (part time—Coleman)	2,500.00	2,500.00
Assistant Professor (Miss Wright)	3,000.00	3,000.00
Assistant Professor (Taylor—at $3,000; on war service from September; pension contribution in 1943-44)	1,100.00	150.00
Lecturer (Lehmann)	2,100.00	2,100.00
Lecturer (Bannan)	1,700.00	1,800.00
Lecturer (Radforth)	1,700.00	1,800.00
Lecturer (Hamly)	1,800.00	1,800.00
Lecturer (Miss Forward)	1,600.00	1,700.00
Senior Demonstrator	800.00	800.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.
Botany (*cont.*)		
Demonstrators, Fellows and Class Assistants (7 in 1942-43 of whom 3 paid also in Special Research)	$4,700.00	$4,700.00
Technical Assistants (2)	3,600.00	3,600.00
Curator and Demonstrator (Cain)	1,800.00	1,800.00
Horticulturist, formerly Head Gardener (Van Cleemput)	2,000.00	2,200.00
Clerical Assistants (Miss Alward and Miss Hobberlin)	2,600.00	2,700.00
Librarian and Teaching Assistant (Miss Hull)	1,400.00	1,400.00
Summer Field Work	.....	360.00
Stock-keeper and Senior Laboratory Attendant, for duration of war, formerly Herbarium and Laboratory Assistant (Hull)	960.00	960.00
For duration of war (Hull)	100.00	200.00
Stock-keeper and Technician (Lynn—at $1,300; on war service from January; pension contribution in 1943-44)	878.00	33.00
Laboratory Attendant and Assistant for duration of war (King)	336.00	810.00
Laboratory Attendant (Smith—at $1,000; on war service) pension contribution	38.00	38.00
Laboratory Attendant and Assistant for duration of war	862.00	960.00
Balance of appropriation of 1942-43	1,886.00	.....
	55,560.00	53,511.00
Laboratory and office supplies, labour, etc.	2,300.00	2,300.00
Herbaria, Bear Island Laboratory (cases, labour, supplies, etc.)	250.00	250.00
Botanic Garden and Greenhouse supplies and labour	2,400.00	2,400.00
Apparatus and equipment	450.00	450.00
	5,400.00	5,400.00
(*g*) Chemistry:		
Professor (Kenrick)	5,700.00	5,700.00
Professor (Gordon)	4,500.00	5,000.00
Professor (Wright)	4,300.00	5,000.00
Professor (Burt-Gerrans)	4,500.00	4,500.00
Professor of Analytical Chemistry, formerly Professor (Rogers)	4,500.00	4,500.00
Professor (Martin)	4,300.00	4,300.00
Associate Professor (Ferguson)	4,400.00	4,400.00
Associate Professor (Funnell)	4,200.00	4,200.00
Associate Professor (Lorriman)	3,600.00	3,600.00
Associate Professor (Beamish)	3,600.00	3,600.00
Assistant Professor (Wetmore)	2,600.00	2,700.00
Lecturer (Rae)	2,400.00	2,500.00
Lecturer, Micro-analysis (Mrs. Marrian)	1,500.00	1,500.00
Assistants (23 in 1942-43)	18,300.00	16,800.00
Secretary-Assistant	.....	1,100.00
Clerical assistance (addditional in 1942-43—$200)	.....	.....
Laboratory Assistant (Fortescue—with rooms, heat and light as caretaker of building)	1,250.00	1,250.00
Laboratory Assistant } (Banton)	1,500.00	1,500.00
" " as Lecture Assistant } (Banton)	200.00	200.00
Laboratory Attendants	2,550.00	2,550.00
	73,900.00	74,900.00
Organic Chemistry Research:		
Research Professor (Fischer—$5,000 paid from special fund)	.....	.....
Assistant Professor (Baer)	3,000.00	3,000.00
Research Associate (Grosheintz)	2,040.00	2,040.00
Technician	780.00	840.00
Laboratory Attendant	250.00	250.00
	79,970.00	81,030.00
Chemistry:		
Chemicals, glassware, apparatus, etc.	6,400.00	6,400.00
Repairs and renewals	500.00	600.00
Physical Chemistry:		
Chemicals, etc	700.00	700.00
Electro-Chemistry:		
Supplies and Apparatus	2,340.00	2,340.00
	9,940.00	10,040.00
Organic Chemistry Research:		
Supplies, apparatus and equipment	4,500.00	4,500.00
	14,440.00	14,540.00
(*h*) Chinese Studies:		
Professor and Head of Department (White—paid also in Royal Ontario Museum)	2,000.00	2,000.00
Research Assistant (Tseng—without salary in 1942-43; Easter Term in 1943-44)	.....	210.00
	2,000.00	2,210.00
Supplies	.....	100.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.
(*i*) Fine Art:		
Professor (Alford)	$5,000.00	$5,000.00
Associate Professor, formerly Assistant Professor (Brieger—paid also $300 in Archaeology and $300 in School of Architecture)	2,700.00	2,800.00
Assistant Professor (Comfort—part time—without salary)	.....	.....
Special Instructor (Miss Home—without salary, paid in Royal Ontario Museum)	.....	.....
Special Instructor (Baldwin—without salary)	.....	.....
Instructor (Haworth—part time)	700.00	700.00
Instructor (Mrs. Haworth—part time)	.....	100.00
Secretary-Librarian	600.00	600.00
	9,000.00	9,200.00
Supplies and Equipment (including lantern and operator.)	1,000.00	1,000.00
(*j*) Geography:		
Professor (Taylor—paid also $2,500 in Ontario College of Education)	4,000.00	4,000.00
Assistant Professor (Tatham)	2,400.00	2.500.00
Assistant Professor (Putnam)	2,300.00	2,400.00
Instructor (Miss Brookstone)	1,200.00	1,200.00
For duration of war (Miss Brookstone)	200.00	200.00
Part-time Assistants (3)	375.00	375.00
	10,475.00	10,675.00
Maintenance	400.00	100.00
Apparatus and furniture	100.00	300.00
	500.00	400.00
(*k*) Geology:		
Professor (Moore)	5,500.00	5,500.00
Professor (Langford)	4,900.00	4,900.00
Professor (MacLean)	4,300.00	4,300.00
Assistant Professor (Russell—at $2,800; on war service from September; pension contribution in 1943-44)	1,027.00	141.00
Assistant Professor (part time—Miss Fritz—paid also in Royal Ontario Museum)	900.00	900.00
Assistant Professor (Okulitch)	2,100.00	2,300.00
Lecturer (Moorhouse—at $1,800; on war service from May, 1943; pension contribution in 1943-44)	1,800.00	101.00
Class Assistants (6)	1,500.00	1,500.00
Laboratory Attendant (part time)	700.00	700.00
Balance of appropriation of 1942-43	1,773.00	.....
	24,500.00	20,342.00
Maintenance and equipment, including mechanical assistance in preparing specimens	600.00	600.00
Summer field work, travelling expenses, etc	500.00	500.00
	1,100.00	1,100.00
(*l*) History:		
Professor (Martin)	5,500.00	5,500.00
Professor (Flenley)	4,700.00	4,700.00
Professor (Underhill, at $4,700—on leave of absence at two-thirds salary for 1942-43)	3,134.00	4,700.00
Professor (Brown)	4,500.00	4,500.00
Professor (Wilkinson)	4,500.00	4,500.00
Associate Professor (Glazebrook—at $3,850; on war service) pension contribution	193.00	193.00
Associate Professor (Creighton)	3,200.00	3,200.00
Additional for duration of war (Creighton)	200.00	200.00
Associate Professor (McInnis)	3,100.00	3,200.00
Additional for duration of war (McInnis)	200.00	200.00
Associate Professor (McDougall)	3,000.00	3,000.00
Additional for duration of war (McDougall)	200.00	200.00
Assistant Professor (Saunders)	2,800.00	3,000.00
Visiting Lecturer (Coulton)	1,500.00	1,500.00
Temporary Lecturer (Gelber)	1,800.00	1,800.00
Lecturer and Tutor	500.00	.....
Reader	250.00	250.00
Lecture Assistance	100.00	.....
Secretarial Assistant, 9 months (Miss Hahn)	900.00	900.00
	40,277.00	41,543.00
Supplies	180.00	180.00
Research expenses	50.00	50.00
	230.00	230.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.
(*m*) Italian and Spanish:		
Professor (Buchanan)	$6,000.00	$6,000.00
Professor (Shaw)	6,000.00	6,000.00
Professor (Goggio)	4,500.00	4,500.00
Associate Professor (Patterson)	3,800.00	3,800.00
Associate Professor (Cano)	3,800.00	3,800.00
Instructor	1,500.00	1,500.00
Instructor	1,500.00	1,500.00
	27,100.00	27,100.00
Supplies and clerical assistance	225.00	225.00
(*n*) Law:		
Professor of Constitutional Law and Chairman of the Faculty of the School of Law (Kennedy)	6,000.00	6,000.00
Professor of Jurisprudence (Auld)	4,500.00	4,700.00
Associate Professor of Administrative and Industrial Law (Finkelman—on leave of absence without salary for 1943-44)	3,200.00	.....
Assistant Professor (Hancock)	2,000.00	2,100.00
Additional for duration of war (Hancock)	.....	200.00
Assistant Professor, formerly Lecturer (Laskin)	1,900.00	2,100.00
Additional for duration of war (Laskin)	.....	400.00
Lecturer (G. D. Kennedy)	.....	1,500.00
Special Lecturer, Criminal Law and Criminology (without salary—on war service—Gray)	.....	.....
Special Lecturer, Law of Industrial Property (without salary —Fox)	.....	.....
	17,600.00	17,000.00
Office and class room supplies, etc.	150.00	200.00
(*o*) Mathematics:		
Professor (Beatty— paid also $1,000 as Dean of Faculty)	5,500.00	5,500.00
Professor (Pounder)	4,600.00	4,600.00
Associate Professor (Webber)	4,200.00	4,200.00
Associate Professor (Sheppard)	4,000.00	4,000.00
Associate Professor (Robinson)	3,500.00	3,500.00
Associate Professor, formerly Assistant Professor (Burk)	2,900.00	3,100.00
Associate Professor, formerly Assistant Professor (Brauer)	2,900.00	3,100.00
Associate Professor, formerly Assistant Professor (Coxeter)	2,900.00	3,100.00
Assistant Professor (G. Robinson—at $2,800; on war service) pension contribution	141.00	141.00
Assistant Professor (Miss Krieger)	2,200.00	2,200.00
Assistant Professor, formerly Lecturer (De Lury)	2,000.00	2,200.00
Lecturer (Miss Waddell)	2,000.00	2,000.00
Lecturer (Baillie—at $1,550; on war service) pension contribution	78.00	78.00
Fellows (3 in 1942-43—4)	2,000.00	2,600.00
	38,919.00	40,319.00
Clerical assistance and Supplies	600.00	600.00
(*p*) Military Studies:		
Director and Assistant Professor (Watson at $2,600; part time)	1,600.00	1,600.00
Special Lecturer (Cartwright)	600.00	600.00
Assistant (10 months—Baughurst)	1,100.00	1,100.00
	3,300.00	3,300.00
Office and General Expenses	60.00	60.00
(*q*) Mineralogy:		
Professor (Parsons—at $5,000; retiring 31 December, 1943)	5,000.00	2,500.00
Professor (Thomson—6 mos. at $4,500 and 6 mos. at $5,000 in 1943-44)	4,500.00	4,750.00
Professor (Peacock—6 mos. at $4,400 and 6 mos. at $5,000 in 1943-44)	4,400.00	4,700.00
Lecturer (Meen—part-time—paid also in Royal Ontario Museum)	1,500.00	1,500.00
Demonstrators (2 in 1942-43—1)	800.00	600.00
Laboratory Attendant (9 months)	900.00	1,000.00
	17,100.00	15,050.00
Maintenance, equipment and instruments	1,000.00	1,300.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.
(*r*) Music:		
To provide instruction in musical subjects in Honour Course (instruction transferred to Faculty of Music)	.....	.....
(*s*) Philosophy:		
Professor (Brett—paid also $1,000 in Ethics and $1,000 as Dean of Graduate Studies)	$5,000.00	$5,000.00
Professor (Anderson)	4,600.00	4,700.00
Professor, formerly Associate Professor (MacCallum)	4,200.00	4,400.00
Associate Professor (Macdonald—resigned 30 June, 1943)	3,300.00	.....
Associate Professor (McCurdy)	3,000.00	3,100.00
Assistant Professor (Goudge)	2,500.00	2,700.00
Lecturer	.....	1,000.00
Class Assistant	.....	400.00
	22,600.00	21,300.00
Supplies, clerical assistance, etc.	150.00	150.00
(*t*) Physics:		
Professor and Director (Burton)	6,000.00	6,000.00
Professor (Satterly)	5,300.00	5,300.00
Professor (Gilchrist)	4,500.00	4,500.00
Professor (Ireton)	4,000.00	4,000.00
Honorary Professor (Patterson)	.....	.....
Associate Professor (Smith)	3,800.00	3,800.00
Associate Professor (Ainslie—on war service at $3,600. 2 mos. in 1942-43)	3,197.00	3,800.00
Associate Professor (Crawford)	3,800.00	3,800.00
Associate Professor (Barnes—at $3,600; on war service from August; pension contribution in 1943-44)	1,035.00	180.00
Associate Professor (Wilhelm—at $3,600; on war service from August; pension contribution in 1943-44)	769.00	180.00
Associate Professor (Pitt—including $100 from University Extension)	3,200.00	3,200.00
Assistant Professor (Miss Allin)	2,400.00	2,400.00
Additional for duration of war (Miss Allin)	100.00	100.00
Assistant Professor (Anderson)	2,400.00	2,400.00
Additional for duration of war (Anderson)	100.00	100.00
Assistant Professor (Brant—at $2,400, of which half paid from Special Fund)	1,200.00	1,200.00
Assistant Professor (Richmond)	2,400.00	2,400.00
Assistant Professor (Welsh)	2,400.00	2,400.00
Assistant Professor (Miss Crossley—including $100 from University Extension)	2,000.00	2,000.00
Additional for duration of war (Miss Crossley)	200.00	200.00
Assistant Professor (Miss Quinlan—including $100 from University Extension)	2,000.00	2,000.00
Additional for duration of war (Miss Quinlan)	200.00	200.00
Lecturer and Demonstrator (Misener—at $1,800; on war service from July; pension contribution in 1943-44)	333.00	90.00
Demonstrators and Class Assistants	12,500.00	9,150.00
Secretary and Class Assitant (Miss A. T. Reed)	2,000.00	2,000.00
Clerical Assistant and Librarian (Miss N. K. Reed)	1,300.00	1,300.00
Mechanician (Clark)	2,500.00	2,500.00
Assistant Mechanician (Ward)	2,100.00	2,100.00
Assistant Mechanician (Woodward)	2,100.00	2,100.00
Assistant Mechanician (Shepherd—including $100 from Special Funds in 1943-44)	1,900.00	2,000.00
Assistant Mechanician (Owen—including $100 from Special Funds in 1943-44)	1,700.00	1,800.00
Glass-blower (Chappell)	3,000.00	3,000.00
Laboratory and Lecture Assistant (Blackman)	1,800.00	1,800.00
Assistant Laboratory and Lecture Assistant (Reid—at $900; on war service) pension contribution	22.00	22.00
	82,256.00	78,022.00
Less chargeable to: University Extension	300.00	300.00
Special Funds	8,156.00	4,700.00
	73,800.00	73,022.00
Laboratory and workshop supplies	4,200.00	4,200.00
Apparatus	850.00	850.00
Experimental tables, cases, books, charts, fittings, etc.	400.00	400.00
Laboratory and workshop assistance, including technical assistance	2,000.00	2,000.00
Special Laboratory alterations and replacements	200.00	200.00
	7,650.00	7,650.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.
(*u*) Political Economy:		
Professor (Innis)	$5,200.00	$5,200.00
Professor of Commerce (Kemp—at $4,100, on war service) pension contribution	201.00	201.00
Professor (Bladen)	4,100.00	4,200.00
Professor (Brady)	4,000.00	4,000.00
Professor (Dawson)	4,000.00	4,000.00
Professor, formerly Associate Professor (Logan)	3,900.00	3,900.00
Associate Professor (Morgan)	3,700.00	3,700.00
Assistant Professor (Plumptre—at $2,900; on war service) pension contribution	146.00	146.00
Assistant Professor (MacGregor)	2,800.00	2,800.00
Assistant Professor (Parkinson)	2,800.00	2,800.00
Assistant Professor (Coe—at $2,700; on war service) pension contribution	135.00	135.00
Special Lecturer for duration of war, formerly Professor	3,300.00	3,300.00
Lecturer (Macpherson—on leave of absence for 1942-43)	.....	2,100.00
Lecturer (Helleiner)	1,800.00	1,800.00
Lecturer (Anderson)	1,500.00	1,500.00
Temporary Special Lecturers	2,000.00	2,000.00
Instructor (Perold)	1,500.00	1,500.00
Instructors (4 in 1942-43)	2,750.00	.....
Instructor in Transportation	.....	1,500.00
Assistants (6 in 1942-43—5)	1,500.00	1,250.00
Clerical Assistance	1,850.00	1,850.00
Balance of appropriation of 1942-43	600.00	.....
Accounting:		
Professor (part-time—Ferguson)	2,550.00	2,550.00
Professor (Ashley)	3,400.00	3,400.00
Professor (Ashley—as Supervisor of Studies in Political Economy)	600.00	600.00
Associate Professor (Crocombe)	3,500.00	3,500.00
Sociology:		
Assistant Professor and Supervisor of Studies (Hart—paid also $200 in Anthropology)	3,200.00	3,200.00
Lecturer (Clark)	2,100.00	2,100.00
Instructor	1,500.00	1,500.00
	64,632.00	64,732.00
Office and class room supplies and equipment	600.00	600.00
(*v*) Psychology:		
Professor and Director of Laboratory (Bott—at $5,000—on leave of absence—paid from Special Funds) pension contribution	201.00	201.00
Professor (Blatz—paid also $1,100 in Institute of Child Study)	4,500.00	4,500.00
Professor (Chant—at $4,300; on war service) pension contribution	201.00	201.00
Associate Professor (Line—at $3,900; on war service) pension contribution	195.00	195.00
Associate Professor, temporary (Cook)	3,600.00	3,600.00
Associate Professor—part-time (Bernhardt—paid also $700 in Institute of Child Study)	3,000.00	3,100.00
Additional for duration of war (Bernhardt)	400.00	400.00
Associate Professor (Ketchum—at $3,200; on war service from October; pension contribution in 1943-44)	921.00	160.00
Additional for duration of war at $100 (Ketchum)	25.00	.....
Assistant Professor (Cosgrave—at $3,000, of which part paid from Special Funds for 3 mos. in 1942-43)	2,750.00	3,000.00
Assistant Professor (Myers, part-time—at $2,300; on leave of absence—paid from Special Funds) pension contribution	116.00	116.00
Lecturer (Miss Northway)	500.00	500.00
Additional for duration of war (Miss Northway)	1,000.00	1,100.00
Lecturer, formerly Instructor (Mrs. Arnold)	1,400.00	1,500.00
Special Lecturer (Rogers—at $600; resigned 31 December, 1942)	225.00	.....
Instructor	.....	1,000.00
Class Assistants, Readers, etc. (15 in 1942-43, of whom 1 paid also in Institute of Child Study, and $300 paid by School of Nursing)	3,200.00	3,200.00
Technician (Cooper)	2,300.00	2,300.00
Clerical Assistant at $1,100:		
Mrs. Mussen (on leave of absence without salary)	.....	.....
Miss Bransby	1,100.00	1,100.00
Laboratory Attendants	1,550.00	1,550.00
Balance of appropriation of 1942-43	2,179.00	.....
	29,363.00	27,723.00
Supplies	1,350.00	1,350.00
Apparatus and equipment	400.00	400.00
Laboratory cleaning	100.00	100.00
	1,850.00	1,850.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.
(*w*) Zoology:		
Professor (Walker)	$5,500.00	$5,500.00
Professor (Piersol—half salary, remainder in Anatomy)	2,550.00	2,550.00
Professor, Marine Biology (without salary—Huntsman)	.....	.....
Professor (Dymond)	4,300.00	4,300.00
Additional for duration of war (Dymond)	.....	100.00
Professor (Coventry)	4,000.00	4,000.00
Additional for duration of war (Coventry)	.....	100.00
Associate Professor (Baillie)	4,000.00	4,000.00
Additional for duration of war (Baillie)	.....	100.00
Associate Professor (MacArthur)	4,000.00	4,000.00
Additional for duration of war (MacArthur)	.....	100.00
Associate Professor (Craigie)	3,850.00	4,000.00
Associate Professor (Harkness)	3,550.00	3,550.00
Additional for duration of war (Harkness)	200.00	200.00
Associate Professor, formerly Assistant Professor (Miss Ford)	3,150.00	3,300.00
Assistant Professor (Fisher)	2,850.00	2,850.00
Additional for duration of war (Fisher)	.....	100.00
Assistant Professor (Ide—at $2,400; on war service from December; pension contribution in 1943-44)	1,450.00	120.00
Assistant Professor, formerly Lecturer (Langford—at $1,500; additional in 1942-43 $600; paid also in Special Research)	900.00	950.00
Additional for duration of war (Langford)	.....	600.00
Lecturer (Fry—at $900; paid also in Special Research; on war service) pension contribution	108.00	108.00
Demonstrators (4 in 1942-43—3)	3,300.00	2,400.00
Additional for duration of war (Demonstrators)	600.00	1,800.00
Assistants (16 in 1942-43, of whom 6 paid also in Special Research)	3,200.00	3,200.00
Additional for duration of war (Assistants)	.....	230.00
Technical Assistants (4)	4,300.00	4,300.00
Additional for duration of war (Technical Assistants)	.....	150.00
Secretary (Cross—at $1,800; paid also in Royal Ontario Museum; on war service) pension contribution	59.00	59.00
Curator of Vivarium (W. Le Ray)	1,750.00	1,750.00
Assistant in Vivarium (D. Le Ray—at $900; on war service) pension contribution	25.00	25.00
Assistant in Vivarium for duration of war	875.00	875.00
Chief Laboratory Assistant (Prince—at $900; on war service from July; pension contribution in 1943-44)	171.00	25.00
Chief Laboratory Assistant for duration of war	729.00	875.00
Laboratory Attendant and Stores Assistant (Smith)	1,000.00	1,000.00
Additional for duration of war (Smith)	100.00	150.00
Acting Secretary for duration of war (Miss Jenkins)	1,200.00	1,200.00
Additional for duration of war (Miss Jenkins)	300.00	300.00
Stenographer and Librarian (Miss Caesar)	1,050.00	1,100.00
Secretarial Assistant, West Wing (9 months)	720.00	720.00
Laboratory Attendant and Messenger	650.00	650.00
Secretarial and Technical Assistance	550.00	250.00
	60,987.00	61,587.00
Laboratory and lecture room supplies	4,600.00	4,600.00
Marine, collecting	.....	.....
Furnishings, fittings, alterations and new equipment	1,000.00	1,000.00
Incidentals	450.00	450.00
	6,050.00	6,050.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.
2) Departments in University College:		
(*x*) Classics:		
Professor and Director (Norwood)	$6,250.00	$6,250.00
(*a*) Greek:		
Professor (Owen)	4,700.00	4,700.00
Associate Professor (Hamilton)	4,200.00	4,200.00
Associate Professor (Tait)	3,600.00	3,700.00
(*b*) Latin:		
Professor (Dale—at $4,700, of which Trinity College pays half)	2,350.00	2,350.00
(*c*) Greek and Roman History:		
Professor (Cochrane with free house, heat and light valued at $300, as Dean of University College)	4,500.00	4,500.00
Assistant Professor (Miss Needler—at $2,700; on war service from January; pension contribution in 1943-44)	1,418.00	135.00
Lecturer, temporary (Mrs. Norwood; 6 mos. in 1942-43)	1,000.00	2,000.00
Balance of appropriation of 1942-43	282.00	.....
	28,300.00	27,835.00
Supplies	135.00	135.00
(*y*) English:		
Professor (paid also $1,500 as Principal—Wallace)	6,000.00	6,000.00
Professor (Knox)	4,900.00	5,000.00
Professor (Macdonald)	4,500.00	4,500.00
Professor (Woodhouse)	4,200.00	4,400.00
Associate Professor (Clawson)	3,900.00	4,000.00
Assistant Professor (Endicott)	2,900.00	3,150.00
Assistant Professor (MacGillivray)	2,900.00	3,100.00
Assistant Professor (Birney—at $2,500; on war service from August; pension contribution in 1943-44)	719.00	126.00
Lecturer (Bissell—at $2,000; on war service from November; pension contribution in 1943-44)	750.00	101.00
Instructor, half-time (Miss Jenking)	600.00	600.00
Fellow	500.00	500.00
Balance of appropriation of 1942-43	2,431.00	.....
	34,300.00	31,477.00
Supplies	45.00	45.00
(*z*) French:		
Professor (Jeanneret)	5,500.00	5,500.00
Professor (Will)	5,000.00	5,000.00
Professor (de Champ)	4,500.00	4,500.00
Associate Professor, formerly Assistant Professor (Finch)	3,450.00	3,800.00
Associate Professor (McAndrew—paid also $1,000 as College Registrar)	3,700.00	3,700.00
Associate Professor (Humphreys)	3,600.00	3,700.00
Associate Professor, formerly Assistant Professor (Andison)	3,300.00	3,500.00
Assistant Professor (Rouillard—at $3,200; on war service from August; pension contribution in 1943-44)	921.00	161.00
Lecturer (Miss Cole—at $2,350; ob. 7 November)	980.00	.....
Lecturer (Assié—at $2,000; on war service from July; pension contribution in 1943-44)	417.00	101.00
Lecturer (Houpert)	2,000.00	2,100.00
Lecturer (Miss Balthazard)	1,800.00	1,800.00
Lecturer (Miss MacDonald)	1,800.00	1,800.00
Lecturer, to be appointed	.....	1,800.00
Balance of appropriation of 1942-43	5,232.00	.....
	42,200.00	37,462.00
Supplies	180.00	180.00
(*aa*) German:		
Professor (Fairley)	6,000.00	6,000.00
Associate Professor (Hedman)	4,000.00	4,000.00
Assistant Professor (Holt)	3,450.00	3,450.00
Assistant Professor (Boeschenstein—at $3,000; on war service from May, 1943; pension contribution in 1943-44)	3,000.00	150.00
Lecturer (Joos—at $2,100; on war service from August; pension contribution in 1943-44)	604.00	105.00
Instructor	800.00	1,500.00
Fellow (Sinder)	.....	500.00
Balance of appropriation of 1942-43	696.00	.....
	18,550.00	15,705.00
Supplies	70.00	70.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.
Departments in University College (*cont.*):		
(*bb*) Semitics:		
Professor (Taylor)	$5,500.00	$5,500.00
Professor (Meek)	5,500.00	5,500.00
Assistant Professor (Winnett)	3,000.00	3,200.00
Assistant Professor (McCullough)	2,800.00	3,000.00
Reader	100.00	100.00
	16,900.00	17,300.00
Supplies	70.00	70.00
(*cc*) Ethics:		
Professor (Brett paid also $5,000 in Philosophy and $1,000 in Graduate Studies)	1,000.00	1,000.00
Lecturer, to be appointed	.....	1,000.00
	1,000.00	2,000.00
Supplies	.....	.....
(*dd*) University College, General:		
Principal (Wallace—paid also $6,000 in English)	1,500.00	1,500.00
Dean of Women (Miss Ferguson with living valued at $400)	2,500.00	2,500.00
Registrar (McAndrew—paid also $3,700 in French)	1,000.00	1,000.00
Registrar's Assistant (Miss McAndrew)	1,050.00	1,100.00
Secretary in Registrar's office (Miss Blackburn)	1,400.00	1,400.00
Stenographer in University College (Miss Tocque)	1,400.00	1,400.00
Stenographic Assistance	200.00	200.00
	9,050.00	9,100.00
Principal's and Registrar's office: supplies, stationery, printing and incidentals	750.00	750.00
Messenger service	450.00	500.00
Sundry expenses of the Principal	200.00	400.00
	1,400.00	1,650.00
	817,643.00	795,315.00
Summary:		
Salaries	772,263.00	749,235.00
Maintenance and Supplies	45,380.00	46,080.00
	817,643.00	795,315.00
Baldwin House (History):		
Fuel	750.00	725.00
Gas, City current and occasional fuel	15.00	25.00
Water	40.00	40.00
Caretaker's supplies	75.00	75.00
Cleaning and furnaceman	475.00	550.00
Repairs and renewals	600.00	600.00
Caretaker	1,400.00	1,400.00
	3,355.00	3,415.00
Biological Building (Department of Zoology):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	125.00	100.00
Water	450.00	450.00
Caretaker's supplies	225.00	225.00
Cleaning	2,100.00	2,400.00
Repairs and renewals	2,200.00	2,200.00
Sundries:	.....	.....
Caretaker (with rooms, heat and light valued at $300)	1,200.00	1,250.00
	6,300.00	6,625.00
Botany Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	150.00	100.00
Water	300.00	300.00
Caretaker's supplies	225.00	225.00
Cleaning	2,300.00	2,600.00
Repairs and renewals	1,800.00	1,800.00
Sundries	.....	.....
Caretaker	1,400.00	1,450.00
	6,175.00	6,475.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1942-43	To be voted for 1943-44
Chemical Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	700.00	700.00
Water	700.00	800.00
Caretaker's supplies	250.00	250.00
Cleaning	2,250.00	2,400.00
Repairs and renewals	1,800.00	1,800.00
Sundries	.....	.....
Caretaker (paid as Laboratory Assistant, with rooms, heat and light valued at $420, chargeable against building and included above)	.....	.....
	5,700.00	5,950.00
David Dunlap Observatory:		
Fuel	650.00	650.00
Gas, City current and occasional fuel	750.00	750.00
Water	.....	.....
Caretaker's supplies	50.00	50.00
Cleaning	.....	.....
Repairs and renewals	500.00	500.00
Sundries (including grounds)	1,300.00	1,300.00
Caretaker (with house valued at $15 per month)	900.00	950.00
	4,150.00	4,200.00
Economics Building:		
Fuel	$ 2,300.00	$ 2,300.00
Gas, City current and occasional fuel	1,600.00	1,500.00
Water	125.00	125.00
Caretaker's supplies	350.00	350.00
Cleaning and fireman	3,350.00	3,700.00
Repairs and renewals	2,300.00	2,300.00
Sundries	.....	.....
Caretaker	1,350.00	1,450.00
	11,375.00	11,725.00
McLennan Laboratory (Physics):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	250.00	250.00
Water	350.00	350.00
Caretaker's supplies	225.00	225.00
Cleaning	2,000.00	2,200.00
Repairs and renewals	3,000.00	3,000.00
Sundries	.....	.....
Caretaker	1,550.00	1,600.00
	7,375.00	7,625.00
Military Studies Building (119 St. George Street):		
Fuel; Gas, City current and occasional fuel; Water; Caretaker's supplies; Cleaning; Repairs and renewals; Sundries	4,000.00	4,000.00
	4,000.00	4,000.00
Less C.O.T.C. portion	1,000.00	1,000.00
	3,000.00	3,000.00
Psychology Buildings—(Nos. 69, 71, 100 and 104 St. George Street):		
Fuel	1,600.00	1,400.00
Gas, City current and occasional fuel	225.00	225.00
Water	50.00	50.00
Caretaker's supplies	100.00	100.00
Cleaning, furnaceman, etc.	1,800.00	2,100.00
Repairs and renewals	1,400.00	1,400.00
Sundries	.....	.....
	5,175.00	5,275.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1942-43	To be voted for 1943-44
University College Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	$ 125.00	$ 125.00
Water	150.00	150.00
Caretaker's supplies	550.00	600.00
Cleaning	5,200.00	5,500.00
Repairs and renewals	5,000.00	5,000.00
Sundries	.....	.....
Caretaker	1,550.00	1,600.00
	12,575.00	12,975.00
No. 43 St. George Street:		
Fuel	325.00	300.00
Gas, City current and occasional fuel	10.00	10.00
Water	10.00	10.00
Caretaker's supplies	75.00	75.00
Cleaning, furnaceman, etc.	550.00	650.00
Repairs and renewals	300.00	300.00
Sundries	.....	.....
	1,270.00	1,345.00
No. 45 St. George Street (Law):		
Fuel	600.00	550.00
Gas, City current and occasional fuel	30.00	30.00
Water	15.00	15.00
Caretaker's supplies	50.00	50.00
Cleaning (with rooms, heat and light valued at $300)	550.00	650.00
Repairs and renewals	400.00	400.00
	1,645.00	1,695.00
No. 47 St. George Street (Applied Mathematics):		
Fuel	425.00	400.00
Gas, City current and occasional fuel	75.00	75.00
Water	10.00	10.00
Caretaker's Supplies	30.00	40.00
Cleaning, furnaceman, etc.	450.00	500.00
Repairs and renewals	300.00	300.00
Sundries	.....	.....
	1,290.00	1,325.00
No. 49 St. George Street:		
Fuel, Gas, City current and occasional fuel, Water, Caretaker's Supplies, Cleaning, Repairs and renewals, Sundries	.....	2,200.00

VI. FACULTY OF MEDICINE

	Amount voted for 1942-43.	To be voted for 1943-44.
(*a*) Administration:		
Dean of Faculty (paid also $10,000 as Professor of Surgery)	$ 1,000.00	$ 1,000.00
Assistant Dean and Secretary (Ryerson—paid also $300 in Surgery, $360 in Dentistry and $500 in School of Physical and Health Education)	5,200.00	5,200.00
Assistant to the Secretary (Miss Jones)	1,900.00	1,900.00
Assistant (Miss Russell)	1,850.00	1,850.00
Clerk (Miss Perry)	1,600.00	1,600.00
Messenger Service	875.00	875.00
Hospital Theatre, Toronto General Hospital:		
General Attendant	1,550.00	1,550.00
Cloak-room Attendant	633.00	747.00
	14,608.00	14,722.00
General Expenses:		
Sundry expenses of the Dean	200.00	200.00
Stationery, office supplies and incidentals	2,400.00	2,400.00
Publications, Calendar, Dean's Report, Medical Bulletin, Balfour Lecture	900.00	900.00
Maintenance and equipment of Lecture Theatre, T.G.H., lantern service, etc.	250.00	250.00
Association of American Medical Colleges, Membership fee	150.00	150.00
	3,900.00	3,900.00
(*b*) Anatomy:		
Professor (Grant)	7,000.00	7,000.00
Professor (Piersol—half salary, balance in Zoology)	2,550.00	2,550.00
Professor (Watt)	5,000.00	5,000.00
Associate Professor (Cates—paid also $800 in School of Physical and Health Education)	4,050.00	4,050.00
Associate Professor (Ham—paid also $250 in School of Physical and Health Education)	4,000.00	4,000.00
Assistant Professor (George—paid also $250 in School of Physical and Health Education)	3,100.00	3,100.00
Assistant Professor (Smith—at $2,700, including $200 paid by School of Nursing; on war service from September; pension contribution for 1943-44)	990.00	135.00
For duration of war	.....	2,500.00
Demonstrators and Assistants (17 in 1942-43)	6,010.00	5,010.00
Fellow	1,200.00	1,200.00
Senior Technical Assistant (Le Masurier—at $1,900, on war service) pension contribution	53.00	53.00
Technical Assistant (Whittaker—paid also $150 in Dentistry)	1,200.00	1,200.00
Technical Assistant (Ross)	1,150.00	1,150.00
Clerical Assistant (Miss Dowsley)	1,300.00	1,300.00
First Laboratory Assistant (McCormick)	1,900.00	1,900.00
Laboratory Assistant (Wilcox)	750.00	750.00
Prosector and Museum Technician (Storton—at $1,500; on war service from February; pension contribution in 1943-44)	1,136.00	42.00
Laboratory Attendant for duration of war (Clarke)	749.00	1,250.00
Balance of appropriation of 1942-43	25.00	.....
	42,163.00	42,190.00
Anatomical material	3,000.00	3,000.00
General supplies, equipment and incidentals	2,400.00	2,400.00
	5,400.00	5,400.00
(*c*) Art Service:		
Director (Miss Wishart)	2,600.00	2,750.00
Assistant (Miss Drummond)	660.00	1,200.00
Part-time Assistance	500.00	350.00
	3,760.00	4,300.00
Supplies, etc.	200.00	200.00

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.
(*d*) Bio-Chemistry (including Zymology):		
Professor (Wasteneys)	$6,000.00	$6,000.00
Professor (Wynne)	4,200.00	4,500.00
Associate Professor (Young)	3,700.00	3,900.00
Lecturer (Crocker—at $2,400; on war service) pension contribution	120.00	120.00
Demonstrator (Mrs. Fisher)	1,100.00	1,100.00
Fellows (5)	4,250.00	4,450.00
Secretary (Miss Delamere)	1,350.00	1,350.00
Senior Technician (Sloan)	1,850.00	1,850.00
Technician (Fletcher)	1,650.00	1,700.00
Technician (McClary)	1,150.00	1,250.00
Technician (Edson)	1,500.00	1,500.00
Laboratory Assistant (Mrs. Lumbard)	1,050.00	1,050.00
Laboratory Assistant (Clough)	1,100.00	1,150.00
Laboratory Attendant (Mrs. Wilkie)	900.00	950.00
	29,920.00	30,870.00
Supplies and apparatus	4,600.00	4,600.00
(*e*) History of Medicine:		
Professor (Elliott—ob. 18 December, 1942; balance paid to Estate)	700.00	.....
(*f*) Hygiene and Preventive Medicine (exclusive of School of Hygiene):		
Professor (Defries—salary $5,000 in School of Hygiene; paid also in Connaught Laboratories)	.....	.....
Professor (Fraser—part time—paid also in Connaught Laboratories—also Associate Director School of Hygiene, without salary)	4,500.00	4,500.00
Associate Professor (Moloney—salary $2,800 in School of Hygiene; paid also in Connaught Laboratories)	.....	.....
Associate Professor (Brown—part time at $1,100; also in Connaught Laboratories—on war service) pension contribution	56.00	56.00
Associate Professor (Miss Fraser—part time—paid also in Connaught Laboratories)	1,100.00	1,100.00
Assistant Professor (Wishart)	3,400.00	3,450.00
Lecturer (Miss Plummer—paid also in Connaught Laboratories)	500.00	500.00
Lecturer for duration of war	1,044.00	1,044.00
Fellow	250.00	250.00
Demonstrators (2—part time)	800.00	800.00
Technician (Bishop—paid also $200 in School of Hygiene and in Connaught Laboratories)	1,100.00	1,100.00
Class Assistant (Miss Mickle)	1,000.00	1,000.00
Laboratory Assistant (Mrs. Blake)	800.00	800.00
Secretarial Assistant (at $1,200):		
Miss Barr—on war service; pension contribution	33.00	33.00
For duration of war:		
Mrs. McNeilly (resigned 30 November)	500.00	.....
Mrs. Munro (7 mos. in 1942-43)	700.00	1,200.00
	15,783.00	15,833.00
Supplies and apparatus	2,465.00	2,465.00
Cleaner (part time)	725.00	725.00
	3,190.00	3,190.00
(*g*) Medical Jurisprudence:		
Lecturers	250.00	350.00
Supplies	.....	.....
(*h*) Medicine and Clinical Medicine:		
Professor (Graham)	10,000.00	10,000.00
Assistant Professors (5—part time)	1,500.00	1,500.00
Assistant Professor (half time—paid also $1,000 in Therapeutics)	1,000.00	1,000.00
Assistant Professor (half time)	500.00	500.00
Associates: part time (5 in 1942-43—7)	1,250.00	1,750.00
Associate (full time)	2,000.00	2,000.00
Associates (half time)—(2—1 on war service)	500.00	500.00

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.	To be charged to Special Funds 1943-44.
Medicine and Clinical Medicine (*cont.*)			
Senior Demonstrators: part time (9 in 1942-43—6)	$ 1,800.00	$ 1,200.00	
Senior Demonstrators: half time (2—1 on war service for 6 mos. in 1942-43)	1,000.00	1,500.00	
Junior Demonstrators: part time (9 in 1942-43—8)	1,350.00	1,200.00	
Junior Demonstrators: full time (2 and 3 on war service in 1942-43)	3,100.00	.....	
Junior Demonstrators: full time (1 and 1 on war service in 1942-43)	3,000.00	.....	
Junior Demonstrator: half time	1,000.00	1,000.00	
Junior Demonstrator: Clinical Microscopy	250.00	250.00	
Fellow	1,275.00	1,000.00	
Research Assistants (2 at $1,440 in 1942-43; 1 on war service from December, 1942)	2,280.00	1,440.00	
Secretary (Miss Clutton)	1,560.00	1,560.00	
Technical Assistant	.....	1,140.00	
Laboratory Attendant (Wilson—at $780 on war service)	.....	.....	
Balance of appropriation of 1942-43	305.00	.....	
	33,670.00	27,540.00	
Supplies and chemicals	3,580.00	.....	$ 9,710.00
Apparatus	1,500.00	.....	1,500.00
Books and periodicals	700.00	.....	700.00
Laboratory cleaning	400.00	.....	400.00
	6,180.00	.....	12,310.00
(*i*) Obstetrics and Gynaecology:			
Professor (Scott)	5,000.00	5,000.00	
Assistant Professors (4—part time)	1,200.00	1,200.00	
Associates (2)	500.00	500.00	
Senior Demonstrator	200.00	200.00	
Junior Demonstrators, part time (10—and 3 on war service—11)	1,500.00	1,650.00	
Fellows (part time—3)	1,450.00	1,500.00	
Technician (Miss Bonham)	1,100.00	1,100.00	
Secretary:			
Miss Carson—at $900, on war service—pension contribution	27.00	27.00	
For duration of war	900.00	900.00	
	11,877.00	12,077.00	
Supplies and apparatus	400.00	400.00	
(*j*) Ophthalmology:			
Professor (Wright)	700.00	700.00	
Associates (6 in 1942-43—4 and 1 on war service)	1,200.00	800.00	
Senior Demonstrators (2)	400.00	400.00	
Junior Demonstrator	600.00	700.00	
Associate Fellow (Resident)	600.00	600.00	
Technical Assistant (Miss Gray—half time—paid also $500 in Oto-Laryngology)	500.00	500.00	
Secretarial Assistant (part time)	100.00	150.00	
	4,100.00	3,850.00	
Supplies and apparatus	500.00	450.00	
(*k*) Oto-Laryngology:			
Professor (Campbell)	700.00	700.00	
Senior Demonstrators (4 and 1 on war service)	800.00	800.00	
Junior Demonstrators (6 and 2 on war service)	900.00	900.00	
Junior Demonstrator (Ireland—part time—on war service)	.....	.....	
Technician (half time—paid also $500 in Ophthalmology)	500.00	500.00	
Research	500.00	500.00	
	3,400.00	3,400.00	
Supplies and apparatus	300.00	300.00	

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.	To be charged to Special Funds 1943-1944.
(*l*) Paediatrics:			
Professor (Alan Brown—part time)	$ 700.00	$ 700.00	
Assistant Professor (Tisdall—full time)	2,000.00	2,000.00	
Assistant Professors (2—part time)	650.00	650.00	
Associate (Drake)	2,000.00	2,000.00	
Senior Demonstrators (2—part time)	400.00	400.00	
Senior Demonstrator (part time)	500.00	500.00	
Senior Demonstrator (part time)	150.00	150.00	
Junior Demonstrators, part time (6 and 6 on war service)	800.00	1,000.00	
Research Fellow (part time)	200.00	.....	
Research Assistant (part time)	900.00	900.00	
Technician (part time)	700.00	700.00	
Secretarial Assistant (Miss Cassidy—part time)	500.00	500.00	
	9,500.00	9,500.00	
Supplies and chemicals	1,000.00	.....	1,000.00
Apparatus	500.00	.....	500.00
	1,500.00	.....	1,500.00
(*m*) Pathological Chemistry:			
Professor (Hunter)	7,000.00	7,000.00	
Associate Professor (Nicholson)	3,750.00	3,750.00	
Lecturer (Urquhart—part time—paid also $5,200 as Director of Health Service)	750.00	750.00	
Lecturer (Selby)	1,000.00	1,000.00	
Demonstrators and Assistants (3)	1,000.00	1,000.00	
Fellows (2 and 1 on war service)	2,000.00	2,150.00	
Technician (C. E. Downs—paid also $300 in Health Service in 1943-44)	1,650.00	1,650.00	
Laboratory Assistant (H. Downs)	1,200.00	1,200.00	
Laboratory Attendant	750.00	750.00	
Laboratory Attendant	350.00	350.00	
Secretarial Assistant (Miss Shannon)	1,200.00	1,200.00	
	20,650.00	20,800.00	
Supplies and apparatus	1,825.00	2,025.00	
(*n*) Pathology and Bacteriology:			
Professor (Boyd)	8,000.00	8,000.00	
Professor (Holman)	5,000.00	5,000.00	
Professor (Robinson)	2,200.00	2,200.00	
Assistant Professor (Shanks—Western Hospital)	300.00	300.00	
Assistant Professor (Magner—St. Michael's Hospital)	300.00	300.00	
Assistant Professor (Erb—Hospital for Sick Children)	300.00	300.00	
Lecturer, Pathology (D. Magner—at $1,700, on war service) pension contribution	86.00	86.00	
Lecturer, for duration of war	2,250.00	2,250.00	
Lecturer, Bacteriology (Greey)	1,800.00	1,800.00	
Lecturer, Bacteriology and Serology (Price)	3,000.00	3,000.00	
Senior Fellow, Pathology	1,200.00	1,200.00	
Fellows in Pathology and Museum (2)	1,700.00	1,700.00	
Fellow in Bacteriology	1,000.00	1,000.00	
Demonstrator in Pathology (full time)	600.00	600.00	
Demonstrators and Assistants	500.00	500.00	
Assistant in Laboratory (Pathology—Miss Simpson)	1,500.00	1,500.00	
Assistant in Laboratory (Bacteriology—Miss H. Boyd)	1,100.00	1,100.00	
Technician	1,020.00	1,020.00	
Special Technician (Miss Alvey at $1,200; on war service from August; pension contribution in 1943-44)	332.00	42.00	
Special Technician for duration of war	968.00	1,158.00	
Laboratory Attendants for preparing media (3)	2,700.00	2,700.00	
Secretary (Miss G. Boyd)	1,260.00	1,260.00	
Librarian and Assistant Secretary (Miss Williamson)	1,020.00	1,020.00	
Museum Secretary (Miss McKinnon)	1,260.00	1,260.00	
Preparator (Payne)	1,800.00	1,800.00	
Junior Attendant in Museum (Miss Richards—10 months in 1942-43)	550.00	660.00	
Autopsy Recorder (Miss Wightman)	960.00	960.00	
Autopsy Technician	960.00	960.00	
Clerical Assistance	225.00	225.00	
	43,891.00	43,901.00	

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.
Pathology and Bacteriology (*Cont.*)		
Division of Neuropathology:		
Professor (Linell)	$ 4,500.00	$ 4,500.00
Lecturer (Miss Tom)	2,000.00	2,000.00
Fellow	1,000.00	1,000.00
Technician (Miss Hein)	1,140.00	1,140.00
Technician (Medicine and Surgery—Mrs. Gray)	1,020.00	1,020.00
Secretary (Miss Bell)	1,200.00	1,200.00
	54,751.00	54,761.00
Supplies and apparatus	4,800.00	4,800.00
Museum supplies	1,000.00	1,000.00
Alterations in Museum	550.00	.....
	6,350.00	5,800.00
Neuropathology:		
Supplies and apparatus	1,000.00	1,000.00
	7,350.00	6,800.00
(*o*) Pharmacy and Pharmacology:		
Professor (Henderson)	6,000.00	6,000.00
Associate Professor (Lucas)	4,000.00	4,000.00
Assistant Professor (Ferguson—at $3,600; on war service) pension contribution	180.00	180.00
Fellow	1,500.00	1,500.00
Fellow, for duration of war	1,500.00	1,500.00
Technical Assistant (Brock)	2,200.00	2,200.00
Laboratory Attendant	900.00	900.00
Technician (Morrison—at $1,100; on war service) pension contribution	31.00	31.00
Clerical Assistant (Miss Caldecott)	550.00	550.00
Cleaner	900.00	900.00
Balance of appropriation of 1942-43	300.00	.....
	18,061.00	17,761.00
Supplies and Apparatus	2,070.00	2,070.00
(*p*) Physiology:		
Professor (Best—paid also $5,000 in Special Research)	6,000.00	6,000.00
Professor (Taylor)	4,800.00	4,800.00
Associate Professor (Solandt—paid also in Special Research and School of Hygiene)	3,700.00	3,700.00
Associate Professor (Waters—at $3,300; on war service) pension contribution	165.00	165.00
Assistant Professor (Campbell—at $2,500, of which $1,000 paid from Special Research; on war service; pension contribution in 1943-44)	.....	126.00
Assistant Professor (Haist—paid in Special Research in 1942-43; also $1,400 in School of Physical and Health Education)	.....	1,700.00
Lecturer, Neuro-Physiology (Botterell — at $1,500; on war service—also in Surgery) pension contribution	75.00	75.00
Lecturer and Research Associate (Fidlar—paid also $300 in Special Research)	2,100.00	2,200.00
Lecturer and Research Associate, formerly Research Assistant (Jaques)	1,400.00	1,400.00
Research Associate (Chute—at $1,500; on war service)	.....	.....
Research Associate (Eggleton)	2,400.00	2,500.00
Research Associate (Markowitz—at $100; on war service)	.....	.....
Research Assistant (Mrs. Mitford)	2,000.00	2,100.00
Research Assistant	1,600.00	.....
Fellows (2)	2,200.00	2,200.00
Departmental Librarian (Miss Cory)	1,250.00	1,300.00
Secretarial Assistant (Miss Secord—paid also $150 in Special Research)	1,250.00	1,300.00
Mechanician (Elliott)	1,850.00	1,850.00
Head of Technical Staff (Robinson—paid also $500 in Special Research)	2,000.00	2,000.00

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.
Physiology (*cont.*)		
Technical Assistant, Bio-Physics (Brown)	$ 1,500.00	$ 1,500.00
Laboratory Assistant for Teaching Laboratories (G. Scattergood—at $1,250; on war service) pension contribution	35.00	35.00
Animal Caretaker (G. L. Robinson—at $1,350; on war service) pension contribution	34.00	34.00
Animal Caretaker, for duration of war (Kober)	900.00	950.00
Assistant Animal Caretaker (Crouch—at $1,100; on war service) pension contribution	31.00	31.00
Assistant Animal Caretaker (Illingworth—at $885; resigned 31 August)	148.00	.....
Balance of appropriation of 1942-43	737.00	.....
	36,175.00	35,966.00
Supplies and Apparatus	3,000.00	3,200.00
(*q*) Psychiatry:		
Professor (Farrar)	5,000.00	5,000.00
Assistant Professor (Lewis)	500.00	500.00
Associate (Jackson)	250.00	250.00
Junior Demonstrators (5 and 1 on war service)	750.00	750.00
	6,500.00	6,500.00
Supplies and apparatus	50.00	50.00
(*r*) Radiology:		
Professor (Richards)	700.00	700.00
Associate (Singleton—at $250, on war service)	.....	.....
Senior Demonstrators (3 in 1942-43—2 and 1 on war service)	600.00	400.00
Research Assistant	750.00	750.00
Part time Assistant	500.00	500.00
	2,550.00	2,350.00
Supplies and apparatus	900.00	650.00
(*s*) Special Lectures:		
Dental Surgery	100.00	100.00
Science and Civilization (2)	400.00	400.00
	500.00	500.00
(*t*) Surgery and Clinical Surgery:		
Professor (Gallie—paid also $1,000 as Dean of Faculty)	10,000.00	10,000.00
Assistant Professors (10)	3,000.00	3,000.00
Associates (7 and 1 on war service in 1942-43—8)	1,750.00	2,000.00
Senior Demonstrators (8 and 1 on war service in 1942-43—9)	1,600.00	1,800.00
Junior Demonstrators (12 and 5 on war service in 1942-43—8 and 9 on war service in 1943-44)	1,800.00	1,200.00
Special Demonstrators (temporary—5)	750.00	750.00
Fellows, part time (3 and 3 on war service in 1942-43—4 and 5 on war service in 1943-44)	2,875.00	5,075.00
Fellows, Resident (3)	2,200.00	1,200.00
Assistant Fellows, Resident (8 and 17 on war service in 1943-44)	3,900.00	2,400.00
Secretary (Miss MacLaren)	1,500.00	1,500.00
	29,375.00	28,925.00
Supplies and apparatus	1,400.00	1,400.00
Museum of Applied Anatomy	250.00	250.00
Laboratory Expenses	1,000.00	1,000.00
	2,650.00	2,650.00

VI. FACULTY OF MEDICINE—*Cont.*

		Amount voted for 1942-43.	To be voted for 1943-44.	To be charged to Special Funds 1943-44.
(*u*) Therapeutics:				
Assistant Professor (Farquharson—paid also $1,000 in Medicine)		$ 1,000.00	$ 1,000.00	
Associate (in charge of Anaesthesia—Shields)		250.00	250.00	
Associate (in charge of Physical Therapy—Gardiner)		400.00	400.00	
Senior Demonstrator (Cole)		200.00	200.00	
Junior Demonstrators, Anaesthesia (11 and 1 on war service)		1,650.00	1,650.00	
Assistants, Therapeutics (3)		150.00	300.00	
Assistant, Physical Therapy		300.00	300.00	
Research Fellow, Therapeutics		800.00	800.00	
Secretarial Assistant (part time)		420.00	420.00	
		5,170.00	5,320.00	
Supplies and apparatus		300.00	300.00	
		380,098.00	373,700.00	
Less Salaries chargeable to:—				
Eaton Endowment	$21,320.			$15.190.
Rockefeller Fund	49,000.	70,320.00	64,190.00	49.000.
		309,778.00	309,510.00	
Summary:				
Salaries		343,463.00	337,515.00	
Less Chargeable to:				
Eaton Endowment	$21,320.			$15,190.
Rockefeller Fund	49,000.	70,320.00	64,190.00	49,000.
		273,143.00	273,325.00	
Maintenance and Supplies		36,635.00	36,185.00	
		309,778.00	309,510.00	
Anatomical Building:				
Heat and light (supplied from Central Power Plant)		.....	.....	
Gas, City current and occasional fuel		35.00	25.00	
Water		60.00	50.00	
Caretaker's supplies		250.00	300.00	
Cleaning		2,650.00	2,850.00	
Repairs and renewals		1,500.00	1,500.00	
Caretaker		1,500.00	1,550.00	
		5,995.00	6,275.00	
Banting Institute (including Lecture Room, Toronto General Hospital):				
Heat and light		6,000.00	6,000.00	
Gas, City current and occasional fuel		5,200.00	4,700.00	
Water		900.00	850.00	
Caretaker's supplies		600.00	600.00	
Cleaning		6,300.00	6,900.00	
Repairs and renewals		3,300.00	3,300.00	
Caretaker		1,600.00	1,650.00	
		23,900.00	24,000.00	
Hygiene Building:				
Heat and light (supplied from Central Power Plant)		.....	.....	
Gas, City current and occasional fuel		1,000.00	900.00	
Water		800.00	800.00	
Caretaker's supplies		700.00	700.00	
Cleaning		4,800.00	5,500.00	
Repairs and renewals		2,700.00	3,000.00	
Caretaker		1,550.00	1,600.00	
		11,550.00	12,500.00	
Medical Building:				
Heat and light (supplied from Central Power Plant)		.....	.....	
Gas, City current and occasional fuel		700.00	650.00	
Water		800.00	750.00	
Caretaker's supplies		200.00	200.00	
Cleaning		2,400.00	2,600.00	
Repairs and renewals		3,000.00	3,000.00	
Sundries		.....	.....	
Caretaker (including attendance at Council meeting)		1,500.00	1,550.00	
		8,600.00	8,750.00	

VII. SCHOOL OF HYGIENE

	Amount voted for 1942-43.	To be voted for 1943-44.	To be Charged to Special Funds 1943-44.
Salaries:			
(1) Administration:			
Director (Defries — paid also in Connaught Laboratories)	$5,000.00	.....	$5,000.00
Associate Director (Fraser—paid in Department of Hygiene and also in Connaught Laboratories)	.....	.....	.....
Secretary (Craigie—also Associate Professor of Epidemiology, without salary; paid also as Head of Sub-Department of Virus Studies and in Connaught Laboratories)	750.00	.....	750.00
Office Assistant (Kerns—part-time at $625; on war service from September; pension contribution in 1943-44—also Secretary in Epidiology and Biometrics)	232.00	.....	35.00
Office Assistant, part-time, for duration of war (Miss Calvin)	458.00	.....	600.00
(2) Epidemiology and Biometrics:			
Professor, Hygiene and Epidemiology and Head of Department (Defries—paid as Director and also in Connaught Laboratories)	.....	.....	.....
Associate Professor, Hygiene and Epidemiology (McKinnon—at $1,000—also in Connaught Laboratories—on war service) pension contribution	51.00	.....	51.00
Associate Professor, Epidemiology (Craigie—without salary—paid in Administration and in Virus Studies)	.....	.....	.....
Associate Professor, Biometrics (Miss Ross)	3,000.00	.....	3,000.00
Fellow in Parasitology (Mrs. Kuitunen)	1,200.00	.....	1,200.00
Demonstrator in Epidemiology (Miss Horner, at $1,000; resigned 31 October, 1942)	334.00	.....	.....
Fellow in Epidemiology	.....	.....	1,000.00
Demonstrator, Biometrics (Sellers — at $350; on war service)	.....	.....	.....
Research Assistant (Miss Sutherland, at $1,800; 6 mos. in 1942-43—$900; Expenses—$53; paid from Special Funds in 1943-44)	953.00	.....	.....
Laboratory Assistants, Biometrics:			
Walter Moore (at $1,100; on war service) pension contribution	28.00	.....	28.00
Miss McCausland	985.00	.....	1,020.00
Miss Beattie (at $700; resigned 25 July)	47.00	.....	.....
Miss Thomson (5 mos. in 1942-43)	315.00	.....	760.00
To be appointed	.....	.....	880.00
Secretary (Kerns—at $625; on war service; see also above)	209.00	.....	.....
Secretary, for duration of war (Miss Calvin—see also above)	459.00	.....	600.00
(3) Physiological Hygiene:			
Acting Head of Department (Solandt — paid from Special Funds—paid also in Physiology and in Connaught Laboratories)	.....	.....	.....
Associate Professor (MacLean—at $2,900—also in Connaught Laboratories; on war service) pension contribution	146.00	.....	146.00
Assistant Professor, Industrial Hygiene (Barrett —at $2,900; on war service; pension contribution in 1943-44)	.....	.....	146.00
Assistant Professor (Haist—paid from Special Funds—portion of honorarium in 1942-43)	67.00	.....	.....
Lecturer, Industrial Hygiene (Cunningham)	500.00	.....	500.00
Lecturer, formerly Research Associate (part-time—Mrs. Partridge)	300.00	.....	300.00
Research Fellow, Industrial Hygiene (MacFarland)	200.00	.....	400.00
Research Fellow (Mrs. Townsend—9½ mos. in 1942-43)	663.00	.....	960.00
Research Assistant (Mrs. McCann—3½ mos. in 1942-43)	383.00	.....	.....
Secretary (Miss Mingay—paid also $350 in Nutrition)	750.00	.....	750.00
Senior Technical Assistant (Roseblade — at $1,500; on war service from September; pension contribution in 1943-44)	528.00	.....	42.00
Technical Assistant (Staples—at $950; on war service) pension contribution	24.00	.....	24.00
Technical Assistant (Smith—at $1,200; from 24 July, 1942)	1,126.00	.....	1,200.00
Technical Assistant for duration of war (Horwood)	1,175.00	.....	1,200.00

VII. SCHOOL OF HYGIENE—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.	To be Charged to Special Funds 1943-44.
(4) Chemistry in Relation to Hygiene:			
Associate Professor (Moloney — paid also in Connaught Laboratories)	$2,800.00	.....	$2,800.00
Lecturer, part-time (Miss Taylor—paid also in Connaught Laboratories)	500.00	.....	500.00
Technical Assistant (Kimm)	1,050.00	.....	1,050.00
(5) Public Health Administration:			
Associate Professor (Moseley—paid from Special Funds)	.....	.....	.....
Associate, Public Health Nursing (Miss Wheler —paid from Special Funds)	.....	.....	.....
Associates:			
Phair	300.00	.....	300.00
MacNabb	150.00	.....	150.00
To be appointed	.....	.....	100.00
Lecturer, Public Health Engineering (Berry—paid also $1,000 in Civil Engineering)	500.00	.....	500.00
Visiting Lecturers	450.00	.....	350.00
Laboratory Assistant (Miss McDonald—at $660; resigned 20 February)	425.00	.....	.....
Laboratory Assistant (Mrs. Wiman; 3½ mos. in 1942-43)	205.00	.....	700.00
(6) Nutrition:			
Associate Professor, Physiological Hygiene (McHenry—paid also in Connaught Laboratories)	1,300.00	.....	1,300.00
Clinical Assistant (Miss Leeson)	2,500.00	.....	2,500.00
Technical Assistant (Miss James)	720.00	.....	780.00
Secretary, part-time (Miss Mingay—paid also in Physiological Hygiene)	350.00	.....	350.00
(7) Virus Studies:			
Associate Professor, Epidemiology (Craigie—see also Administration)	500.00	.....	500.00
Lecturers:			
Parker	250.00	.....	250.00
Hare (without salary—paid in Hygiene)	.....	.....	.....
Technician, part-time (Bishop—paid also in Hygiene)	200.00	.....	200.00
Balance of appropriation of 1942-43 (total)	445.00	.....	.....
	32,528.00	.....	32,922.00
Maintenance of Departments:			
Administration:			
Supplies, telephone service, etc.	800.00	.....	1,050.00
Epidemiology and Biometrics:			
Supplies and equipment	200.00	.....	200.00
Physiological Hygiene:			
Apparatus and supplies	2,200.00	.....	2,050.00
Chemistry in relation to Hygiene:			
Supplies and equipment	500.00	.....	500.00
Public Health Administration:			
Supplies and equipment	200.00	.....	200.00
Nutrition:			
Supplies and equipment	450.00	.....	350.00
Virus Studies:			
Supplies and equipment	550.00	.....	300.00
	4,900.00	.....	4,650.00

VIII. FACULTY OF APPLIED SCIENCE

	Amount voted for 1942-43.	To be voted for 1943-44.
(*a*) Dean's Office:		
Dean of Faculty: Salary	$6,000.00	$6,000.00
Expenses	1,800.00	1,500.00
	7,800.00	7,500.00
(*b*) Applied Physics:		
Associate Professor (Jackson—at $3,800; part-time for 3 mos. in 1942-43)	3,500.00	4,000.00
Assistant Professor (Henderson—paid also in Civil Engineering; Municipal and Structural—in 1942-43; full time in Applied Physics in 1943-44)	2,150.00	2,400.00
Lecturer (Jones—part-time in 1942-43; full time in 1943-44)	1,850.00	2,200.00
Lecturer, formerly Instructor (Dodington—paid also in Special Research in 1942-43)	1,750.00	1,800.00
Demonstrators (3 part-time in 1942-43; 2 full-time; 1 part-time in 1943-44)	1,800.00	3,000.00
Office Assistant and Librarian (part-time—paid also $625 in Civil Engineering: Surveying and Geodesy, and $100 in Photographic Service—Miss Cave)	575.00	575.00
Mechanician (Steer—8 mos.—paid also $525 in Civil Engineering: Surveying and Geodesy)	600.00	600.00
	12,225.00	14,575.00
Supplies	500.00	500.00
Apparatus	1,000.00	1,000.00
	1,500.00	1,500.00
(*c*) Architecture, School of:		
Professor (Madill—at $4,700; part time for duration of war)	2,200.00	2,200.00
Professor, Architectural Design (Arthur)	4,500.00	4,500.00
Assistant Professor (Burden—at $3,200—on war service) Pension contribution	161.00	161.00
Assistant Professor, Architectural Drawing (Carswell)	2,700.00	2,700.00
Lecturer, for duration of war (Adamson)	1,550.00	1,550.00
Librarian and Instructor in Architectural History and French (Miss Laing)	1,900.00	1,900.00
Instructor in Fine Art (part time—paid also $3,100 in Arts—Brieger)	300.00	300.00
Instructor in Modelling (part time—Coates)	950.00	950.00
Special Lecturer, Architectural Design (Waters—part time; 6 months—at $1,000—on war service)	.....	.....
Special Instructor, Architectural Design, for duration of war (Layng—part time—6 months)	900.00	900.00
Special Lecturer (part time—Mathers)	200.00	200.00
Special Lecturer, Architectural Economics (part time—paid also $4,000 as Assistant Dean and Secretary to Faculty—Wilson)	250.00	250.00
Special Lecturers, Town Planning and Landscape Architecture (including expenses—addition in 1942-43—$100)	450.00	550.00
Attendant in Drafting Room (8 months)	800.00	800.00
Office Assistant (10 months, part time—paid also $400 in Engineering Drawing—Miss Dyer)	550.00	575.00
	17,411.00	17,536.00
Supplies	500.00	500.00
Apparatus (including books)	100.00	200.00
Models for life class	40.00	40.00
Staff expenses, outdoor sketching classes (including travelling and meals)	115.00	115.00
	755.00	855.00
(*d*) Chemical Engineering and Applied Chemistry:		
Professor (Bain)	5,700.00	5,700.00
Professor (Boswell)	4,900.00	4,900.00
Professor (Ardagh—at $4,500; retired 31 December, 1942)	2,250.00	.....
Professor (Smith—6 mos. at $3,500; 6 mos. at $4,000 in 1942-43)	3,750.00	4,000.00
Professor (McLaughlin—6 mos. at $3,500; 6 mos. at $4,000 in 1942-43)	3,750.00	4,000.00
Assistant Professor (Breckenridge—6 mos. at $1,950; 6 mos. at $2,500 in 1942-43)	2,225.00	2,500.00
Lecturer (Macdonald—at $1,900; on war service) pension contribution	96.00	96.00
Lecturer (Fitzgerald)	1,800.00	1,800.00
Special Lecturer, Pulp and Paper (Crossley)	150.00	150.00
Special Lecturer, Sanitary Chemistry (De Laporte)	150.00	150.00
Instructors (3 in 1942-43—4)	5,075.00	6,700.00

VIII. FACULTY OF APPLIED SCIENCE.—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.
Chemical Engineering and Applied Chemistry (*cont.*)		
Demonstrators and Assistants (11 in 1942-43, of whom 3 paid also in Special Research)	$11,000.00	$12,000.00
Lecture Assistant and Glass-Blower (Hunt)	1,800.00	1,800.00
Laboratory Assistant (Westhead—at $1,200; on war service)	.....	.....
Laboratory Assistant (Storton)	1,400.00	1,500.00
Lecture Assistant (Mowat—at $850, and $100 additional; on war service from March, 1942)	767.00	.....
Lecture Assistant for duration of war	.....	950.00
Laboratory Attendants (additional in 1942-43—$500)	2,600.00	3,500.00
Office Assistant and Librarian (part time; paid also $200 in Secretary's office—Miss D. Birkett)	1,050.00	1,100.00
Balance of appropriation of 1942-43	83.00	.....
	48,546.00	50,846.00
Supplies	7,500.00	8,500.00
Apparatus	1,200.00	1,500.00
	8,700.00	10,000.00
(*e*) Civil Engineering: Municipal and Structural:		
Professor of C. E. and Aeronautics (Loudon—at $5,000 on war service with pension contribution in 1942-43; at $5,300 from 1 August in 1943-44)	200.00	5,300.00
Assistant Professor (Morrison)	3,000.00	3,200.00
Assistant Professor (Sagar—at $2,700; on war service) pension contribution	135.00	135.00
Assistant Professor (Legget)	2,850.00	3,200.00
Assistant Professor (Lazier—at $2,650; 2 mos. part-time at $1,500; on leave of absence from August, 1942)	250.00	.....
Assistant Professor (Huggins)	2,600.00	2,700.00
Lecturer (Helwig)	2,200.00	2,300.00
Lecturer (Etkin)	1,800.00	1,900.00
Special Lecturers, part-time (6 in 1942-43—2)	1,550.00	450.00
Special Lecturer, Municipal Engineering (paid also $500 in School of Hygiene—Berry)	1,000.00	1,000.00
Special Lecturers, Aerodynamical work (including expenses)	100.00	100.00
Demonstrators (1 full-time; 3 part-time in 1942-43—3 full-time)	2,200.00	3,300.00
Mechanician (Kubbinga)	1,900.00	2,000.00
Laboratory Assistant (10 months—Brown)	1,100.00	1,100.00
Office Assistant and Librarian (Mrs. Salt—part-time—paid also $550 in Electrical Engineering)	550.00	550.00
Secretarial and Library Assistance	.....	600.00
	21,435.00	27,835.00
Supplies	750.00	950.00
Apparatus	450.00	550.00
	1,200.00	1,500.00
(*f*) Civil Engineering: Surveying and Geodesy:		
Professor (Treadgold)	5,200.00	5,200.00
Professor, formerly Associate Professor (Crerar)	4,500.00	4,500.00
Associate Professor (Banting)	4,300.00	4,400.00
Associate Professor (Melson)	4,050.00	4,100.00
Instructor (Rowe—paid also $200 in Engineering Drawing)	1,850.00	1,850.00
Demonstrator (part-time)	400.00	500.00
Mechanician (Steer—7 months—part-time—paid also $600 in Applied Physics)	525.00	525.00
Office Assistant and Librarian (part-time—paid also $575 in Applied Physics and $100 in Photographic Service—Miss Cave)	625.00	625.00
	21,450.00	21,700.00
Supplies	250.00	300.00
Apparatus	.....	.....
Summer Survey Camp:		
Caretaker	240.00	240.00
Repairs, renewals, travelling expenses and general maintenance	1,050.00	1,315.00
	1,540.00	1,855.00

VIII. FACULTY OF APPLIED SCIENCE.—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.
(*g*) Electrical Engineering:		
Professor (Price)	$ 5,500.00	$ 5,500.00
Professor (Zimmer)	4,300.00	4,400.00
Associate Professor (Smith)	3,600.00	3,800.00
Associate Professor (Bayly—at $3,400; on war service) pension contribution	171.00	171.00
Assistant Professor (Cass-Beggs)	2,800.00	3,000.00
Assistant Professor (Brown)	2,600.00	2,700.00
Assistant Professor (Reid—paid also $300 in Civil Engineering: Municipal and Structural in 1942-43—full time in Electrical Engineering in 1943-44)	2,400.00	2,800.00
Lecturer (Anthes)	2,500.00	2,500.00
Lecturer (Lauchland—at $1,800; on war service) pension contribution	90.00	90.00
Lecturer (Noakes)	2,300.00	2,400.00
Demonstrators and Instructors (8—additional in 1942-43—$1,000)	7,200.00	8,200.00
Electrician (McKee)	2,100.00	2,300.00
Mechanician (Lawson)	2,000.00	2,000.00
Assistant Electrician (Bakewell)	1,500.00	1,600.00
Office Assistant and Librarian (Mrs. Salt—part-time—paid also $550 in Civil Engineering)	525.00	550.00
	39,586.00	42,011.00
Supplies	2,000.00	2,000.00
Apparatus	800.00	900.00
Furniture, printing and incidentals	100.00	100.00
	2,900.00	3,000.00
(*h*) Engineering Drawing:		
Professor (Cockburn)	5,000.00	5,000.00
Professor (paid also $300 as Lecturer in Technical English in 1942-43—Wright)	4,400.00	4,700.00
Associate Professor, formerly Assistant Professor (Wardell)	3,000.00	3,200.00
Associate Professor, formerly Assistant Professor (Dunbar)	2,900.00	3,100.00
Assistant Professor, formerly Lecturer (Jermyn)	2,500.00	2,600.00
Lecturer (Spence)	2,200.00	2,400.00
Instructors and Demonstrators (1 also in Civil Engineering: Surveying)	9,500.00	10,000.00
Attendant in Drafting Rooms (9 months)	1,100.00	1,100.00
Office Assistant (10 months, part time—paid also $575 in Architecture—Miss Dyer)	350.00	400.00
	30,950.00	32,500.00
Supplies	400.00	400.00
Apparatus (including Duplicator in 1942-43)	565.00	500.00
Printing instruction sheets	150.00	200.00
	1,115.00	1,100.00
(*i*) Mechanical Engineering:		
Professor (Angus)	6,000.00	6,000.00
Professor (Allcut)	4,800.00	4,800.00
Associate Professor	3,500.00	3,500.00
Associate Professor (McIntosh)	3,500.00	3,600.00
Assistant Professor (Lord)	3,200.00	3,200.00
Assistant Professor (Wiren)	2,700.00	2,900.00
Assistant Professor (Panabaker)	2,700.00	2,700.00
Assistant Professor, formerly Lecturer (Smith—paid also $200 in Civil Engineering: Municipal and Structural in 1942-43—full time in Mechanical Engineering in 1943-44)	1,800.00	2,300.00
Demonstrators	9,800.00	11,000.00
Engineer and Machinist (Hickey)	2,100.00	2,100.00
Assistant Machinist (part time) / Fireman (part time)	2,100.00	2,100.00
Laboratory Attendant	1,200.00	1,200.00
Office Assistant and Librarian (Miss Burt)	1,150.00	1,200.00
	44,550.00	46,600.00
Supplies	750.00	850.00
Apparatus, Thermodynamics	500.00	1,000.00
Apparatus, Hydraulics	250.00	250.00
Apparatus, Machine Design	.....	200.00
Proportion of fuel for Experimental Plant	1,300.00	1,300.00
Furniture, printing and incidentals	200.00	200.00
	3,000.00	3,800.00

VIII. FACULTY OF APPLIED SCIENCE—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.
(*j*) Metallurgical Engineering:		
Professor (Guess—at $5,700; retiring 6th October, 1943)	$ 5,700.00	$ 1,517.00
Professor (Newcombe)	4,000.00	4,200.00
Associate Professor (Montgomery)	3,700.00	3,800.00
Assistant Professor (Toomer)	3,450.00	3,550.00
Lecturer (Frumkin)	1,800.00	2,000.00
Laboratory Assistant and Demonstrator (10 months)	1,000.00	1,100.00
Laboratory Attendant (7 months)	300.00	500.00
Office Assistant and Stenographer (Miss Carter—part time, paid also $700 in Secretary's Office)	300.00	300.00
	20,250.00	16,967.00
Supplies	945.00	955.00
Apparatus	905.00	735.00
	1,850.00	1,690.00
(*k*) Mining Engineering:		
Professor (Williams)	6,000.00	6,000.00
Professor (King)	4,500.00	4,500.00
Assistant Professor (Wolfe)	3,000.00	3,200.00
Instructors (3)	4,700.00	4,700.00
Demonstrator	1,200.00	1,200.00
Laboratory Assistant and Mechanician (Tozer)	1,500.00	1,500.00
Laboratory Assistant, Assaying (Waybrant)	1,300.00	1,300.00
Assistant Mechanician (part time, 32 weeks)	960.00	960.00
Laboratory Attendants (2)	900.00	900.00
Office Assistant and Librarian (Mrs. Stark)	1,150.00	1,150.00
Balance of appropriation of 1942-43	200.00	.....
	25,410.00	25,410.00
Supplies	2,200.00	2,400.00
Apparatus	500.00	550.00
	2,700.00	2,950.00
(*l*) Special Lectures:		
Accountancy and Business (1 term)	.....	300.00
Engineering Law (2 terms)	500.00	500.00
Technical English (2 terms—paid also $4,500 in Engineering Drawing)	300.00	.....
Public Speaking (2 terms)	350.00	450.00
	1,150.00	1,250.00
(*m*) Secretary's Office:		
Assistant Dean and Secretary (Wilson—paid also $250 in Architecture)	3,600.00	3,800.00
Assistant Secretary (Miss Birkett)	1,800.00	2,000.00
Assistant (Miss Singleton)	1,050.00	1,150.00
Stenographer (Miss Simpson)	1,000.00	1,050.00
Stenographer (Miss Carter—part time—paid also $300 in Metallurgical Engineering)	600.00	700.00
Stenographer (Miss D. Birkett—part time—paid also $1,100 in Chemical Engineering)	200.00	200.00
Office Attendant (Dykeman at $800—on war service) Pension contribution	28.00	28.00
Office Attendant, for duration of war	700.00	730.00
	8,978.00	9,658.00

VIII. FACULTY OF APPLIED SCIENCE—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44.	To be Charged to Special Funds 1943-44.
General Expenses:			
Stationery and Printing, Calendar, office supplies and incidentals (additional in 1942-43—$300)	$ 2,700.00	$ 3,200.00	
Messenger service and clerical assistance	300.00	100.00	
Furniture, fixtures, books, etc.	100.00	300.00	
	3,100.00	3,600.00	
	328,101.00	346,238.00	
Less Apparatus and Supplies chargeable to Wallberg Bequest	20,000.00	.....	20,000.00
	308,101.00	326,238.00	20,000.00
Summary:			
Apparatus and Supplies	28,360.00	31,850.00	
Less chargeable to Wallberg Bequest	20,000.00	.....	20,000.00
	8,360.00	11,850.00	20,000.00
Salaries	299,741.00	314,388.00	
	308,101.00	326,238.00	20,000.00
Photographic Service:			
(*a*) Salaries:			
Manager (without remuneration—Anderson)	.....	.....	
Chief Photographer (Crowther)	$1,450.00	$1,450.00	
First Assistant Photographer (Mrs. Milne)	1,200.00	1,200.00	
Second Assistant Photographer (Stark)	1,150.00	1,150.00	
Photographic Assistant (Mrs. Todd)	850.00	900.00	
Secretary (Mrs. Morley)	1,250.00	1,350.00	
Office Assistant (part time—paid also $625 in Civil Engineering and $575 in Applied Physics—Miss Cave)	100.00	100.00	
Junior Photographic Assistant (Carter)	800.00	850.00	
	6,800.00	7,000.00	
(*b*) Expenses:			
Supplies	1,700.00	1,800.00	
Apparatus	150.00	500.00	
	8,650.00	9,300.00	
Electrical Building (including Mechanical Bldg. and Wind Tunnel):			
Heat and light (supplied from Central Power Plant)	.....	.....	
Fuel for Experimental Plant	1,200.00	1,200.00	
Gas, City current and occasional fuel	150.00	150.00	
Water	500.00	500.00	
Caretaker's supplies	175.00	200.00	
Cleaning	2,350.00	2,600.00	
Repairs and renewals	2,000.00	2,000.00	
Sundries	.....	.....	
Caretaker	1,400.00	1,450.00	
	7,775.00	8,100.00	
Engineering Building:			
Heat and light (supplied from Central Power Plant)	.....	.....	
Gas, City current and occasional fuel	30.00	30.00	
Water	250.00	200.00	
Caretaker's supplies	250.00	250.00	
Cleaning	2,100.00	2,200.00	
Repairs and renewals	2,500.00	2,500.00	
Sundries	.....	.....	
Caretaker	1,500.00	1,550.00	
	6,630.00	6,730.00	
Geodetic Observatory Building:			
Heat and light (supplied from Central Power Plant)	.....	.....	
Water	20.00	20.00	
Caretaker's supplies	25.00	25.00	
Cleaning	150.00	175.00	
Repairs and renewals	300.00	300.00	
	495.00	520.00	
Mining Building (including Mill Building):			
Heat and light (supplied from Central Power Plant)	.....	.....	
Gas, City current and occasional fuel	1,300.00	1,200.00	
Water	500.00	500.00	
Caretaker's supplies	325.00	325.00	
Cleaning	4,400.00	4,800.00	
Repairs and renewals	4,000.00	4,000.00	
Sundries	.....	.....	
Caretaker	1,550.00	1,600.00	
	12,075.00	12,425.00	

IX. FACULTY OF DENTISTRY

	Amount voted for 1942-43.	To be voted for 1943-44.
Salaries:		
(a) Regular Staff:		
Dean of Faculty (Mason—paid as Professor)	$.....	$.....
Assistant Dean (Cowling—paid as Professor)	.....	.....
Professors:		
Operative Dentistry (Mason—also Dean, without salary)	5,000.00	5,000.00
Prosthetic Dentistry (Lott—at $5,000; on war service) pension contribution	201.00	201.00
Dental Technology and Metallurgy (Cowling—also Assistant Dean, without salary)	4,500.00	4,500.00
Pathology and Bacteriology (Cameron)	3,000.00	3,000.00
Orthodontics (Corrigan)	2,500.00	2,500.00
Dental Surgery (Paul—also Librarian)	840.00	840.00
Dental Praxis (Conboy)	400.00	400.00
Crown and Bridge Prosthesis (Ante—without salary)	.....	.....
(with salary for duration of war)	630.00	840.00
Associate Professors:		
Dentistry (Woollatt)	4,000.00	4,000.00
Dentistry (Hoskin)	4,000.00	4,000.00
Dentistry (Ellis)	3,900.00	3,900.00
(additional for duration of war)	200.00	200.00
Dentistry (Godfrey)	3,800.00	3,800.00
(additional for duration of war)	200.00	200.00
Dentistry (Krueger)	1,500.00	1,500.00
Radiography (Richardson)	3,300.00	3,300.00
Dental Surgery and Anaesthesia (Johnson)	3,600.00	3,600.00
(additional for duration of war)	200.00	200.00
Periodontology, half-time (Williams)	1,208.00	1,208.00
Orthodontics (Crouch)	600.00	600.00
Medicine (Clarkson—also Demonstrator in First Aid)	360.00	360.00
Oral Surgery (Risdon)	180.00	180.00
Dental Praxis (Kilburn—at $150; on war service)	.....	.....
Assistant Professor:		
Surgery (Ryerson—paid also in Faculty of Medicine)	360.00	360.00
Associates, Dentistry:		
Anderson	540.00	540.00
Beierl	750.00	750.00
Cole	560.00	560.00
(additional for duration of war)	80.00	80.00
Coram	1,400.00	1,400.00
Duff	315.00	315.00
Holmes	590.00	560.00
Hugill	560.00	560.00
Jackson	620.00	700.00
Martin	630.00	630.00
Morton	570.00	570.00
Perkin (additional in 1942-43—$100)	550.00	650.00
Ross	540.00	540.00
Sheldon	670.00	670.00
(additional for duration of war)	166.00	166.00
Twible (at $540; on war service)	.....	.....
Walker	670.00	670.00
Tanner (on war service)	.....	.....
For duration of war	.....	50.00
Cavanagh (at $540; on war service	.....	.....
Harwood (at $315; on war service)	.....	.....
Associate, Dental Public Health (Grant—additional in 1942-43—$40)	.....	40.00
Associate, Dental Public Health (Thomson—additional in 1942-43—$40)	.....	40.00
Associate, Histology, Bacteriology and Pathology (Miss Riddle)	2,160.00	2,260.00
Associate, Preventive Dentistry (Kreutzer)	980.00	980.00
Associate, Preventive Dentistry (Cox)	600.00	600.00
Associate, Preventive Dentistry (Miss Berry)	1,830.00	2,000.00
Associate, Orthodontics (Fisk)	200.00	200.00
Associate, Dental Anatomy (Spinks—at $700; on war service from October)	140.00	.....
Associate, Periodontology (McIntosh—at $540; on war service)	.....	.....

IX. FACULTY OF DENTISTRY—*Cont.*

	Amount voted for 1942-43.	To be voted for 1943-44
Demonstrators, Dentistry:		
Bennett (additional in 1942-43—$132)	$ 50.00	$ 250.00
Culbert (additional in 1942-43—$465)	.....	465.00
Colley	250.00	270.00
Cummer (additional in 1942-43—$540)	.....	540.00
Diprose (additional in 1942-43—$264)	.....	264.00
Harris	540.00	540.00
Hord (additional in 1942-43—$95)	540.00	635.00
Pepper (additional in 1942-43—$63)	270.00	270.00
Purves (additional in 1942-43—$70)	250.00	270.00
For duration of war:		
Scott	1,103.00	1,215.00
Yule	540.00	540.00
Macdonald	315.00	315.00
To be appointed	.....	1,620.00
Demonstrator, First Aid (Clarkson—paid also as Associate Professor)	40.00	40.00
Demonstrator, Dental Technology (Rigsby)	240.00	240.00
Demonstrator, Periodontology, for duration of war (Robb)	540.00	540.00
Lecturer, Principles of Accounting:		
Rous (at $300; also Secretary; on war service)	.....	.....
Secord (for duration of war)	150.00	150.00
Lecturer, Dental Praxis, for duration of war (Marshall)	150.00	150.00
Special Lecturers, Languages	460.00	460.00
Laboratory Assistants:		
Technician, Dentistry (Byrne—10 months)	1,900.00	1,900.00
Technician, Bacteriology and Pathology (Miss Bumby)	1,150.00	1,250.00
Technician, Histology (Whittaker—part time—paid also $1,200 in Anatomy)	150.00	150.00
Histology (part time)	306.00	306.00
Infirmary (Aylward)	1,300.00	1,300.00
Infirmary and Laboratories	330.00	495.00
	70,174.00	74,395.00
(*b*) Infirmary Staff (including Nurses):		
Supervisor (Miss Miller—10 months)	1,300.00	1,400.00
Nurses (8)	6,500.00	7,520.00
Instructor, Principles of Accounting and Typewriting (Secord)	280.00	336.00
Laundress (42 weeks)	691.00	691.00
	8,771.00	9,947.00
(*c*) Office Staff:		
Secretary (Rous at $3,100—paid also $300 as Lecturer; on war service) pension contribution	170.00	170.00
Secretary to Dean (Miss Cook)	1,800.00	1,900.00
Assistant to Secretary:		
Miss Ward (at $1,200 and $200 additional; resigned 31 August, 1942)	233.00	.....
Miss Fulton (at $1,200 from 1 September; formerly Clerk in Secretary's Office)	1,000.00	1,200.00
Additional for duration of war (Miss Fulton)	83.00	100.00
Assistant Librarian:		
Miss Reid (at $1,100; on leave of absence)	.....	.....
Miss Bradley (for duration of war)	1,100.00	1,100.00
Cashier (Miss Park—10 months)	1,200.00	1,300.00
Clerk in Secretary's Office:		
Miss Fulton (2 mos. at $1,000 in 1942-43; transferred to Assistant to Secretary)	167.00	.....
Miss Booz (10 mos. in 1942-43)	917.00	1,100.00
Assistant in Library	140.00	140.00
	6,810.00	7,010.00
Laboratory and Infirmary supplies, apparatus and equipment	23,000.00	24,000.00
General Expenses:		
Stationery, printing, Calendar, office supplies and incidentals	1,900.00	1,900.00
Extra-mural lectures, Ontario	300.00	300.00
American Association of Dental Schools	50.00	50.00
	2,250.00	2,250.00
Dental Building:		
Fuel	2,300.00	2,300.00
Gas, City current and occasional fuel	3,200.00	3,300.00
Water	400.00	500.00
Caretaker's supplies	650.00	900.00
Cleaning and Fireman	3,900.00	5,100.00
Repairs and renewals	2,700.00	2,700.00
Sundries	.....	.....
Caretaker	1,400.00	1,450.00
	14,550.00	16,250.00
Less chargeable to Special Funds	.....	1,500.00
	14,550.00	14,750.00

X. FACULTY OF HOUSEHOLD SCIENCE

	Amount voted for 1942-43.	To be voted for 1943-44.
Salaries:		
(*a*) Household Science:		
Professor (with rooms, heat and light valued at $280—Miss Brodie)	$ 4,200.00	$ 4,200.00
Assistant Professor (Miss Willard)	3,450.00	3,450.00
Assistant Professor (Miss Park)	2,800.00	2,900.00
Assistant Professor (Miss Roberts—at $2,600; on war service from May, 1943; pension contribution in 1943-44)	2,600.00	131.00
Assistant Professor, to be appointed for duration of war	.....	2,600.00
Lecturer (Miss Mulholland—resigned 30th June, 1943)	1,900.00	.....
Lecturer to be appointed	.....	1,900.00
Lecturer (Mrs. Smith)	1,800.00	1,900.00
Lecturer, part-time (Miss Coatsworth)	1,050.00	1,100.00
Assistant (Miss Foster)	800.00	800.00
Assistant (Miss Morley)	800.00	800.00
Research Assistant	1,000.00	1,000.00
(*b*) Food Chemistry:		
Professor (with rooms, heat and light valued at $280—Miss Benson)	4,200.00	4,200.00
Assistant Professor, formerly Lecturer (Miss Walker)	1,800.00	2,000.00
Lecturer (Mrs. Butterfield)	1,700.00	1,700.00
Instructor (Mrs. Nicholson)	1,300.00	1,300.00
Assistant (Miss McArthur)	800.00	800.00
Assistants (2—part-time)	600.00	600.00
	30,800.00	31,381.00
Less chargeable to M.-T. bequest	3,000.00	3,000.00
	27,800.00	28,381.00
Household Science—maintenance:		
Laboratory supplies, including food materials, fuel for cooking, etc	1,600.00	1,600.00
Laboratory attendance	1,525.00	1,525.00
Equipment and incidentals	150.00	150.00
Books and special equipment (from M.-T. bequest—$1,000)	.....	.....
	3,275.00	3,275.00
Food Chemistry—maintenance:		
Maintenance	900.00	900.00
Laboratory attendance	1,200.00	1,200.00
	2,100.00	2,100.00
General Expenses:		
Stationery, printing, office supplies and incidentals	300.00	300.00
Clerical assistance (Household Science and Food Chemistry)	1,700.00	1,700.00
	2,000.00	2,000.00
Household Science Building (including Women's Gymnasium and Swimming Pool):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	300.00	300.00
Water	400.00	350.00
Caretaker's supplies	200.00	225.00
Cleaning	2,000.00	2,200.00
Repairs and renewals	1,500.00	1,500.00
Sundries: (from M.-T. bequest—$1,000.)	.....	.....
Caretaker (with rooms, heat and light valued at $420)	1,200.00	1,250.00
	5,600.00	5,825.00

XI. FACULTY OF FORESTRY

	Amount voted for 1942-43.	To be voted for 1943-44.
Salaries:		
Professor and Dean of Faculty (Cosens)	$ 6,000.00	$ 6,000.00
Professor (White)	5,200.00	5,200.00
Professor (Dwight)	4,500.00	4,500.00
Associate Professor (Hosie)	3,800.00	3,900.00
Special Lecturers	100.00	100.00
Librarian and Staff Secretary (Miss McAree)	1,300.00	1,350.00
	20,900.00	21,050.00
Maintenance:		
Apparatus and laboratory supplies	450.00	400.00
Office supplies, printing, Calendar, postage and incidentals	400.00	300.00
Practice Camp supplies, travel, etc.	600.00	750.00
Collecting material for class work	100.00	100.00
Laboratory assistance	450.00	450.00
	2,000.00	2,000.00
Forestry Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	15.00	15.00
Water	15.00	15.00
Caretaker's supplies	100.00	100.00
Cleaning	450.00	500.00
Repairs and renewals	400.00	400.00
Caretaker	1,500.00	1,550.00
	2,480.00	2,580.00

XII. FACULTY OF MUSIC

Salaries:		
Dean (MacMillan, at $500 paid from Special Grant)	.....	.....
Professor (Willan—paid also by Toronto Conservatory of Music)	$ 2,000.00	$ 2,000.00
Professor (Smith)	1,500.00	1,500.00
Carillonneur (Richardson)	650.00	650.00
Secretary (Miss MacGillivray—paid also as President's Secretary)	250.00	300.00
	4,400.00	4,450.00
Maintenance:		
Printing, Calendar, postage and incidental expenses	300.00	300.00
Special:		
Grant to Toronto Conservatory of Music	11,000.00	11,500.00

XIII. SCHOOL OF GRADUATE STUDIES

Salaries:		
Dean (Brett—paid also $6,000 in Arts)	$1,000.00	$1,000.00
Secretary (Miss MacKenzie)	2,200.00	2,200.00
Assistant (Miss Gordon)	900.00	900.00
	4,100.00	4,100.00
Maintenance:		
Stationery and office supplies, Calendar, postage and incidental expenses	565.00	625.00

XIV. SCHOOL OF NURSING

	Amount voted for 1942-43.	To be voted for 1943-44.
Salaries:		
Director and Professor, formerly Director (Miss Russell)	$3,600.00	$3,800.00
Associate Director and Associate Professor, formerly Associate Director (Miss Emory)	3,000.00	3,000.00
Assistant Professor, formerly Lecturer (Miss Chute)	2,300.00	2,500.00
Assistant Professor, formerly Lecturer and Supervisor of Graduate Courses in Teaching and Supervision (Miss Fidler)	2,300.00	2,500.00
Assistant Professor, formerly Lecturer and Supervisor of Public Health field work (Miss Millman)	2,300.00	2,500.00
Lecturer and Clinical Instructor (with living valued at $400—Miss Wilson, at $1,500; on leave of absence for 2 mos. in 1942-43)	1,263.00	1,800.00
Lecturer (Miss Reid; 10 mos. at $1,500 in 1942-43)	1,250.00	1,600.00
Lecturer in Nursing and Clinical Instructor (Miss Boulter)	1,440.00	1,440.00
Secretary-Librarian (Miss Mortimer)	1,800.00	1,800.00
Secretarial Assistant (Mrs. Monkhouse)	1,060.00	1,300.00
Secretarial Assistant (Mrs. Clarkson; 4 mos. at $80 in 1942-43)	320.00	1,080.00
Office Clerk	850.00	.....
Dietitian-Housekeeper (with living valued at $400—Miss Waddell)	1,200.00	1,200.00
Supervisor of Health and Residence Nurse (Miss Kenney, at $1,080 and living valued at $400; on war service from October; pension contribution in 1943-44)	506.00	96.00
Supervisor of Health and Residence Nurse, temporary (with living valued at $400—Miss Thordarson)	632.00	948.00
Balance of appropriation of 1942-43	269.00	.....
	24,190.00	25,564.00
Instructor and Clerical Assistance (provided by Special Grant for 1943-44)	.....	2,500.00
	24,190.00	28,064.00
Special Teaching:		
Critic teachers in City schools or elsewhere for practice-teaching purposes University Departments and Special Lecturers Hospitals and Public Health organizations	4,600.00	7,000.00
School Maintenance:		
Office supplies, printing, postage, incidentals and occasional clerical assistance ..... $1,588 Class room equipment and supplies, library and advertising ..... 500 Graduation expenses and fellowship payments ..... 200 Travelling and entertainment, extra-curricular activities, physical examination for domestic staff 300	2.125.00	2.588.00
Residence Maintenance:		
Residence Physician	200.00	200.00
Wages, food, laundry and miscellaneous, including students' board and lodging elsewhere if residence closed temporarily	16,000.00	19.000.00
Furnishings and replacements	600.00	900.00
	16,800.00	20,100.00
Contingencies	700.00	404.00
Building, No. 7 Queen's Park:		
Heat	1,200.00	1,200.00
Gas, City current and occasional fuel ..... $ 900 Water ..... 200 Caretaker's supplies ..... 100 Repairs and renewals ..... 1,420 Sundries: Telephones 480	3,150.00	3,100.00
Caretaker	1,350.00	1,400.00
	5,700.00	5,700.00
	54,115.00	63,856.00
Less Rockefeller Grant, $7,615; Fees, $27,741; Rooms and meals, $15,000; Government Grant, $1,500; Special Rockefeller Grant, $2,500)	44,615.00	54,356.00
	9,500.00	9,500.00

XV. SCHOOL OF SOCIAL WORK

	Amount voted for 1942-43	To be voted for 1943-44
Salaries:		
Director and Associate Professor (Jaffary	$3,900.00	$3,900.00
Additional for duration of war (Jaffary)	225.00	300.00
Assistant Director and Assistant Professor (Miss McGregor)	2,800.00	2,800.00
Additional for duration of war (Miss McGregor)	225.00	300.00
Assistant Professor (Miss Finlayson)	2,600.00	2,600.00
Lecturer, part-time (Miss Strong)	600.00	600.00
Part-time Lecturers, case work	650.00	900.00
Special Lecturers	800.00	850.00
Instructor	800.00	800.00
Secretary-Librarian (Miss Bambridge)	1,475.00	1,475.00
Secretarial Assistance	.....	250.00
Balance of appropriation of 1942-43	150.00	.....
	14,225.00	14,775.00
Maintenance:		
Office supplies, printing, Calendar, postage and incidentals	725.00	725.00
Departmental Library	300.00	300.00
	1,025.00	1,025.00

XVI. SCHOOL OF PHYSICAL AND HEALTH EDUCATION

	Amount voted for 1942-43.	To be voted for 1943-44.
Salaries:		
Administration:		
Director (Ryerson—paid $500 as Professor of Health Assesssment and Promotion; also $5,200 as Assistant Dean and Secretary, Faculty of Medicine; $300 in Surgery and $360 in Dentistry	$	$ .....
Secretary (Miss Layton)	1,750.00	1,750.00
Clerical Assistant, formerly Assistant Secretary (Mrs. Graham—paid also $400 in Physical Education—Women and $800 in Athletics and Physical Training—Women)	500.00	200.00
Functional Anatomy:		
Associate Professor (Cates—paid also $4,050 in Faculty of Medicine)	800.00	800.00
Associate Professor (Ham—paid also $4,000 in Faculty of Medicine)	250.00	250.00
Assistant Professor (George—paid also $3,100 in Faculty of Medicine)	250.00	250.00
Assistant (Ball—paid also $500 in Faculty of Medicine)	250.00	250.00
Prosector	.....	200.00
Applied Physiology:		
Assistant Professor (Haist—paid also $1,700 in Faculty of Medicine)	1,400.00	1,400.00
Demonstrator (Bunker—additional in 1942-43—$500)	.....	500.00
Health Assessment and Promotion:		
Professor (Ryerson; also Director of School)	500.00	500.00
Special Lecturers	100.00	300.00
Hygiene and Preventive Medicine:		
Lecturer (Goulding—paid also in Faculty of Medicine)	.....	100.00
Literature and Expression:		
Special Lecturer	.....	250.00
Zoology:		
Demonstrator (Mrs. Marvel—paid also in Arts)	200.00	200.00
Demonstrator (Miss Engelbert—paid also in Arts)	200.00	200.00
Physical Education—Men:		
Associate Professor (Stevens—paid also by Athletic Association)	300.00	500.00
Assistant Professor (Griffiths—paid $3,600 as Assistant Director in Athletics and Physical Training—Men)	.....	.....
Associate (McCutcheon—paid also $2600 in Athletics and Physical Training—Men)	100.00	200.00
Assistant (Zwygard—paid also $1,100 in Athletics and Physical Training—Men)	800.00	800.00
Assistant (Martin — without salary—paid $2,700 in Athletics and Physical Training—Men)	.....	.....
Part-time Instructors	.....	100.00
Clerical Assistant	100.00	400.00
Physical Education—Women:		
Assistant Professor (Miss Forster—paid also $1,200 in Athletics and Physical Training—Women)	700.00	700.00
Assistant Professor (Miss Somers)	2,425.00	2,425.00
Assistant Professor (Miss Jackson—paid also $1,000 in Athletics and Physical Training—Women)	700.00	900.00
Associate (Mrs. McCatty—paid also $1,000 in Athletics and Physical Training—Women)	300.00	300.00
Clerical Assistant, formerly Assistant in Music (Mrs. Graham—paid also $200 in Administration and $800 in Athletics and Physical Training—Women)	300.00	400.00
Additional Instruction, Fencing, etc.	75.00	75.00
Camp Counsellors' Course ($350 paid from Special Funds in 1943-44)	.....	.....
	12,000.00	13,950.00
Maintenance:		
Administration:		
General Expenses	500.00	500.00
Supplies and Equipment	1,000.00	1,000.00
Functional Anatomy	200.00	.....
Applied Physiology	200.00	300.00
Health Assessment	100.00	100.00
Hygiene and Preventive Medicine	.....	50.00
Physical Education—Men	400.00	400.00
Physical Education—Women	500.00	500.00
Camp Counsellors' Course	.....	250.00
Refresher Course	.....	100.00
	2,900.00	3,200.00

XVII. UNIVERSITY EXTENSION AND PUBLICITY

	Amount voted for 1942-43.	To be voted for 1943-44
Salaries:		
Director (Dunlop)	$5,500.00	$5,500.00
Assistant Director (Sharpe)	2,800.00	2,800.00
Assistant Director (Marshall)	1,900.00	2,000.00
Secretary, formerly Assistant (Miss Milner)	1,600.00	1,700.00
Assistant (Miss Alexander)	1,250.00	1,300.00
Clerk (Brown—at $1,250; on war service from October; pension contribution in 1943-44)	439.00	38.00
Stenographer (Miss Hargreaves; 10 mos. in 1942-43)	834.00	1,000.00
Stenographer (Miss Drummond)	900.00	900.00
Stenographer (Miss Kingston)	900.00	900.00
Stenographer (Miss Davis)	850.00	850.00
Balance of appropriation of 1942-43 (transferred to Extra Clerical Assistance)	1,077.00	.....
	18,050.00	16,988.00
Maintenance of Department:		
(a) Extension:		
(1) Summer Session in Arts:		
Pass Course for Teachers	9,300.00	7,300.00
Other Courses	1,000.00	1,000.00
(2) Teachers' Classes	1,000.00	1,000.00
(3) Correspondence Courses:		
Pass Course for Teachers	3,000.00	3,000.00
Upper School and Commercial	1,000.00	1,000.00
(4) Evening Tutorial Classes (Urban)	1,000.00	1,000.00
(5) Rural Tutorial Classes	1,000.00	2,000.00
(6) Canadian Association for Adult Education	1,000.00	1,000.00
(7) Short Courses	500.00	500.00
(8) Course in Occupational Therapy	2,000.00	2,000.00
(9) Course in Physiotherapy	2,000.00	2,000.00
(10) Course in Aerial Navigation (Link Trainer Instruction)	2,000.00	.....
(11) Course in Radio Technique	1,500.00	.....
(12) Business Courses	1.000,00	1,000.00
(13) Books for loan to extension students	200.00	200.00
(14) Office expenses:		
Stationery, printing, postage, supplies and incidentals.	3,000.00	3,000.00
Extra clerical assistance	500.00	1,500.00
Balance of appropriation of 1942-43 (W. E. A. deleted)	2,000.00	.....
	33,000.00	27,500.00
(b) Publicity:		
(1) Advertising and announcements	1,800.00	1,800.00
(2) Issue of University bulletins, exhibits, and other forms of publicity	3,200.00	3,200.00
(3) Travelling expenses of organizers and speakers	300.00	300.00
	38,300.00	32,800.00

XVIII. MEN'S RESIDENCES

Maintenance of buildings:		
(a) University (North, East and South Houses):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	$ 75.00	$ 125.00
Water	225.00	350.00
Caretaker's supplies	600.00	600.00
Cleaning and house service	5,800.00	6,000.00
Repairs and renewals	3,300.00	3,300.00
Sundries	.....	.....
Caretaker	1,400.00	1,500.00
(b) University College (No. 73 St. George St.):		
Fuel	1,025.00	1,025.00
Gas, City current and occasional fuel	15.00	15.00
Water	100.00	125.00
Caretaker's supplies	175.00	175.00
Cleaning and furnaceman	2,400.00	2,700.00
Repairs and renewals	700.00	700.00
	15,815.00	16,615.00

XIX. WOMEN'S RESIDENCES AND UNION

	Amount voted for 1942-43.	To be voted for 1943-44.
Maintenance of buildings:		
(*a*) Residences (Whitney Hall, Hutton House, Graduate House):		
Heat and light (supplied from Central Power Plant)	$	$ .....
Fuel, direct supply	1,900.00	2,000.00
Gas, City current and occasional fuel	800.00	800.00
Water	650.00	650.00
Repairs and renewals	4,000.00	4,500.00
Sundries	.....	.....
Furnace and boiler man	700.00	800.00
(*b*) Union (79 St. George St.):		
Fuel	.....	.....
Gas, City current and occasional fuel	150.00	150.00
Water	50.00	50.00
Repairs and renewals	1,300.00	1,300.00
Sundries (Dumb Waiter to Infirmary)	.....	1,600.00
Caretaker	1,450.00	1,500.00
	11,000.00	13,350.00
Housekeeping Account:		
(*a*) Combined General Charges:		
Provisions	29,000.00	29,000.00
Wages, Cleaning and house service	9,450.00	11,000.00
Furnishings and sundry renewals	1,300.00	1,300.00
Miscellaneous—office supplies, infirmary service, etc.	500.00	500.00
Dietitian (Miss Murphy—non-resident, with living valued at $200—additional in 1942-43—$200)	1,500.00	1,800.00
Assistant Dietitian (Miss West—non-resident, with living valued at $200—10 months—additional in 1942-43—$100	1,000.00	1,200.00
Summer Assistant	250.00	450.00
Secretary (Miss Taylor, with living value at $400)	1,000.00	1,000.00
Nurse-Housekeeper (Mme. Ledoux, with living value at $400	1,100.00	1,100.00
(*b*) Union (79 St. George Street):		
Wages, cleaning and house service	2,300.00	2,200.00
Furnishings and sundry renewals	600.00	600.00
Miscellaneous (piano, magazines, etc.)	100.00	100.00
(*c*) Whitney Hall:		
Wages, cleaning and house service	8,600.00	8,500.00
Furnishings and sundry renewals	1,500.00	1,500.00
Miscellaneous (piano, magazines, etc.)	100.00	100.00
(*d*) Hutton House (94 St. George Street):		
Wages, cleaning and house service	1,700.00	1,600.00
Furnishings and sundry renewals	500.00	500.00
Miscellaneous	50.00	50.00
(*e*) Graduate House (86 Queen's Park):		
Wages, cleaning and house service	1,100.00	1,200.00
Furnishings and sundry renewals	300.00	300.00
Miscellaneous	50.00	50.00
	62,000.00	64,050.00

XX. CENTRAL POWER PLANT

	Amount voted for 1942-43.	To be voted for 1943-44.
(*a*) Operating expenses:		
Fuel	$104,500.00	$104,500.00
City current	36,750.00	34,000.00
Water	600.00	600.00
Engineer's supplies, removal of ashes, repairs and renewals and miscellaneous items	15,000.00	15,000.00
Sundries:	.....	.....
(*b*) Chief Engineer	2,900.00	2,900.00
Assistant Engineers	7,300.00	7,600.00
Firemen and Trimmers	14,073.00	15,600.00
	181,123.00	180,200.00

XXI. MISCELLANEOUS AND GENERAL

Bursaries:		
To provide for the payment of bursaries to deserving students	$ 7,500.00	$ 8,500.00
Contingencies:		
Appropriation to meet unforeseen and unprovided expenditure	9,000.00	9,000.00
To provide for workmen's compensation and incapacity allowances, sundry employees	1,000.00	1,000.00
	10,000.00	10,000.00
Publications and Societies:		
Alumni Federation	2,500.00	2,500.00
American School at Athens	.....	50.00
American School of Oriental Research, Bagdad	100.00	100.00
American School of Oriental Research, Jerusalem	100.00	100.00
Association of American Universities	50.00	50.00
British School of Archaeology, Jerusalem	100.00	100.00
British School at Rome	.....	.....
Conference of Canadian Universities	50.00	50.00
Royal Astronomical Society	150.00	150.00
Royal Society of Canada	400.00	400.00
Universities Bureau, London, England	300.00	300.00
Students' Administrative Council (re student lodgings)	100.00	100.00
Sundries	.....	.....
	3,850.00	3,900.00
Receptions to Societies and University Visitors:		
Appropriation for entertainment, etc., including honoraria for special lecturers	1,500.00	2,000.00
Senate Elections:		
Scrutineers, clerical assistants, printing, postage, etc.	.....	.....
Travelling Expenses:		
Academic Staff	1,000.00	1,000.00
Senate	700.00	700.00
	1,700.00	1,700.00

XXII. CAPITAL ACCOUNT CHARGES

	Amount voted for 1942-43.	To be voted for 1943-44.
(*a*) Annuity debentures, issue of July, 1909, for construction and equipment of Thermodynamics building, Library addition and Faculty of Education buildings ($500,000, 40 years, 4%): Annual payment ($25,260.00, less portion charged to Ontario College of Education $10,000.00)	$ 15,260.00	$ 15,260.00
(*b*) Annuity debentures, issue of January, 1911, for grant towards construction of Toronto General Hospital ($300,000, 40 years, 4%): Annual payment	15,157.00	15,157.00
(*c*) Annuity debentures, issue of January, 1911, towards cost of erection and equipment of Pathological building on Hospital site ($130,000, 40 years, 4%): Annual payment	6,568.00	6,568.00
(*d*) Annuity debentures, issue of April, 1915, for grant towards Gymnasium portion of Hart House ($110,000, 40 years, 4½%): Annual payment	5,975.00	5,975.00
(*e*) Annuity debentures, issue of July, 1924, for erection and equipment of Forestry building ($124,622, 20 years, 5%): Annual payment	10,000.00	10,000.00
(*f*) Annuity debentures, issue of January, 1929, for construction of a new building for Pathology and allied Departments—Banting Institute ($800,000, 20 years, 5%): Annual payment	64,193.00	64,193.00
(*g*) Royal College of Dental Surgeons, interest on liability of $50,000	2,000.00	2,000.00
	119,153.00	119,153.00

XXIII. SPECIAL RESEARCH

	Amount voted for 1942-43.	To be voted for 1943-44.	To be charged to Special Funds 1943-44.
Departmental Appropriations:			
(*a*) Arts:			
Botany:			
Salaries and expenses	$3,000.00	$3,000.00	.....
Zoology:			
Salaries and expenses	4,000.00	4,000.00	.....
Ontario Fisheries Laboratory	3,050.00	3,050.00	.....
	10,050.00	10,050.00	.....
(*b*) Medicine:			
Committee of Experimental Research:			
Salaries and expenses	5,800.00	1,800.00	$4,000.00
Paid from Dunlap and Reeve Bequests	4,000.00	.....	.....
	1,800.00	1,800.00	4,000.00
(*c*) Applied Science:			
Salaries and expenses:			
Applied Physics and Civil Engineering: Surveying and Geodesy	1,825.00	.....	2,450.00
Architecture	.....	.....	.....
Chemical Engineering	2,875.00	.....	2,825.00
Civil Engineering: Municipal and Structural	600.00	.....	1,025.00
Electrical Engineering	250.00	.....	200.00
Mechanical Engineering	1,420.00	.....	800.00
Mining Engineering	.....	.....	.....
Publications, Clerical Assistance, etc.	380.00	.....	300.00
To be paid from Wallberg Bequest	7,350.00	.....	7,600.00
(*d*) Dentistry:			
Salaries:			
Professor, Periodontology, half time (Box)	3,500.00	3,500.00	.....
Technician (Fenton)	1,500.00	1,500.00	.....
	5,000.00	5,000.00	.....
	28,200.00	.....	.....
Less chargeable to special funds	11,350.00	.....	.....
	16,850.00	16,850.00	11,600.00
Banting and Best Department of Medical Research:			
Professor (Best)	5,000.00	5,000.00	.....
Other salaries and Expenses	5,000.00	5,000.00	.....
	10,000.00	10,000.00	.....

ESTIMATES

OF THE

UNIVERSITY OF TORONTO

FOR THE FINANCIAL YEAR ENDING 30th JUNE,

1945

AS PASSED BY THE BOARD OF GOVERNORS

22nd June, 1944

THE UNIVERSITY OF TORONTO PRESS

ESTIMATES

OF THE

UNIVERSITY OF TORONTO

FOR THE FINANCIAL YEAR ENDING 30th JUNE,

1945

AS PASSED BY THE BOARD OF GOVERNORS

22nd June, 1944

THE UNIVERSITY OF TORONTO PRESS

ESTIMATES FOR THE FINANCIAL YEAR ENDING

30TH JUNE, 1945

REVENUE

	1943-44	1944-45
Legislative Grant, University Act, 1906	$ 500,000.00	$ 500,000.00
Legislative Grant, 60 Vict., Cap. 59	7,000.00	7,000.00
Legislative Grant, 13-14 Geo. V. (Banting and Best)	10,000.00	10,000.00
Investment and Land Income	171,000.00	197,000.00
Fees (estimated net receipts)	1,070,000.00	1,010,000.00
Infirmary Receipts (Dentistry)	33,000.00	33,000.00
Men's Residences	40,000.00	17,000.00
Women's Residences and Union	70,000.00	75,000.00
Central Power Plant	60,000.00	60,000.00
Photographic Service and Casual Revenue	5,000.00	5,000.00
University Press	10,000.00	10,000.00
Deferred Maintenance	.....	35,000.00
	1,976,000.00	1,959,000.00
Special Grant voted by Legislative Assembly	1,100,000.00	1,100,000.00
Supplementary Grant	.....	200,000.00
	3,076,000.00	3,259,000.00
Less:		
Reserve for interest on Scholarship and other Trust Funds and Bank accommodation	73,000.00	73,000.00
	$3,003,000.00	$3,186,000.00

EXPENDITURE

I.	Administration	$ 394,310.00	$ 418,786.00
II.	Library	111,673.00	114,123.00
III.	Athletics, Physical Training, etc.	64,815.00	67,840.00
IV.	Royal Ontario Museum	81,000.00	81,000.00
V.	Faculty of Arts, University and University College	869,145.00	898,332.00
VI.	Faculty of Medicine	361,035.00	375,638.00
VII.	School of Hygiene	.....	5,000.00
VIII.	Faculty of Applied Science	363,313.00	391,552.00
IX.	Faculty of Dentistry	132,352.00	135,534.00
X.	Faculty of Household Science	41,581.00	43,031.00
XI.	Faculty of Forestry	25,630.00	27,980.00
XII.	Faculty of Music	16,250.00	12,750.00
XIII.	School of Graduate Studies	4,725.00	5,025.00
XIV.	School of Law (transferred from Arts)	.....	21,600.00
XV.	School of Chinese Studies (transferred from Arts)	.....	7,950.00
XVI.	School of Social Work	15,800.00	20,000.00
XVII.	School of Nursing	9,500.00	9,500.00
XVIII.	School of Physical and Health Education	17,150.00	17,875.00
XIX.	University Extension and Publicity	49,788.00	51,588.00
XX.	Men's Residences	16,615.00	19,775.00
XXI.	Women's Residences and Union	77,400.00	102,785.00
XXII.	Central Power Plant	180,200.00	182,100.00
XXIII.	Miscellaneous and General	26,100.00	31,610.00
XXIV.	Capital Account Charges	119,153.00	109,153.00
XXV.	Special Research	26,850.00	32,800.00
		3,004,385.00	3,183,327.00
	Estimated Revenue as above	3,003,000.00	3,186,000.00
	Difference to be provided in 1943-44	1,385.00	.....
	Revenue in excess of expenditure in 1944-45	.....	2,673.00
	Wartime Bonus	100,000.00	100,000.00

The following items, by arrangement with the Government, are included in the University Estimates:

Royal Ontario Museum	$ 81,000.00
Special Grant to Toronto Conservatory of Music	8,000.00
Bursaries	8,500.00
City Taxes on non-educational property	7,500.00
	$ 105,000.00

SUMMARY OF ESTIMATED EXPENDITURE

	Amount voted for 1943-44.	To be voted for 1944-45.
I. Administration:		
Salaries	$124,733.00	$141,800.00
Pensions and Retiring Allowances	111,827.00	110,027.00
President's Office	1,000.00	1,000.00
Bursar's Office	7,500.00	7,500.00
Auditor's fees	3,000.00	3,000.00
Insurance	23,000.00	25,000.00
Law Costs	1,000.00	1,000.00
Taxes	7,500.00	7,500.00
Unemployment Insurance	6,000.00	6,000.00
Registrar's Office	5,880.00	5,500.00
Convocation Expenses	600.00	600.00
Examinations	23,100.00	22,800.00
Superintendent's Office	2,800.00	2,800.00
Central Stores	4,750.00	5,150.00
Grounds	21,500.00	20,900.00
Protective Service	19,550.00	24,200.00
Telephones	15,250.00	16,000.00
Convocation Hall and Simcoe Hall	13,680.00	15,244.00
86 Queen's Park (transferred from Women's Residences)	.....	1,000.00
184 College Street	1,640.00	1,765.00
	394,310.00	418,786.00
II. Library:		
Salaries	58,773.00	60,873.00
Maintenance	47,300.00	47,200.00
Building	5,600.00	6,050.00
	111,673.00	114,123.00
III. Athletics, Physical Training, etc.:		
Salaries	49,640.00	51,790.00
Maintenance:		
Athletics and Physical Training—Men	860.00	860.00
Athletics and Physical Training—Women	650.00	1,150.00
Health Service	5,150.00	5,500.00
Hart House (share of Maintenance)	7,300.00	7,200.00
Women's Building (44 Hoskin Avenue)	1,215.00	1,340.00
	64,815.00	67,840.00
IV. Royal Ontario Museum	81,000.00	81,000.00
V. Faculty of Arts:		
Salaries	749,235.00	771,607.00
Departments:		
Anthropology	25.00	25.00
Archaeology	100.00	200.00
Astronomy	1,600.00	1,600.00
Botany	5,400.00	5,600.00
Chemistry	14,540.00	15,440.00
Chinese Studies	100.00	.....
Fine Art	1,000.00	800.00
Geography	400.00	400.00
Geology	1,100.00	1,100.00
History	230.00	230.00
Italian and Spanish	225.00	225.00
Law	200.00	.....
Mathematics	1,350.00	1,350.00
Military Studies	60.00	60.00
Mineralogy	1,300.00	1,300.00
Philosophy	150.00	150.00
Physics	7,650.00	10,600.00
Political Economy	600.00	1,200.00
Psychology	1,850.00	1,850.00
Zoology	6,050.00	6,050.00
University College Departments	500.00	500.00
University College General Expenses	1,650.00	1,250.00

SUMMARY OF ESTIMATED EXPENDITURE—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.	To be charged to Special Funds 1944-45.
V. Faculty of Arts (*cont'd*):			
Buildings:			
Baldwin House (History)	$ 3,415.00	$ 4,315.00	
Biological Building (Department of Zoology)	6,625.00	6,925.00	
Botany Building	6,475.00	6,875.00	
Chemical Building	5,950.00	6,050.00	
David Dunlap Observatory	4,200.00	4,200.00	
Economics Building	11,725.00	12,160.00	
McLennan Laboratory (Physics)	7,625.00	7,875.00	
Military Studies Building	3,000.00	3,000.00	
Psychology Buildings	5,275.00	5,450.00	
University College Building	12,975.00	12,725.00	
No. 43 St. George Street	1,345.00	1,575.00	
No. 45 St. George Street	1,695.00	1,795.00	
No. 47 St. George Street	1,325.00	1,450.00	
No. 49 St. George Street	2,200.00	2,400.00	
	869,145.00	898,332.00	
VI. Faculty of Medicine:			
Salaries	337,515.00	283,473.00	63,890.00
Departments:			
Anatomy	5,400.00	5,400.00	
Art Service	200.00	250.00	
Bio-Chemistry (including Zymology)	4,600.00	4,600.00	
Hygiene and Preventive Medicine	3,190.00	3,190.00	
Medical Jurisprudence	.....	.....	
Medicine	12,310.00	.....	12,610.00
Obstetrics and Gynaecology	400.00	400.00	
Ophthalmology	450.00	450.00	
Oto-Laryngology	300.00	300.00	
Paediatrics	1,500.00	.....	1,500.00
Pathological Chemistry	2,025.00	2,025.00	
Pathology and Bacteriology	6,800.00	6,480.00	
Pharmacy and Pharmacology	2,070.00	3,500.00	
Physiology	3,200.00	3,440.00	
Psychiatry	50.00	50.00	
Radiology	650.00	1,000.00	
Surgery	2,650.00	2,750.00	
Therapeutics	300.00	300.00	
General Expenses	3,900.00	3,910.00	
Buildings:			
Anatomical Building	6,275.00	6,670.00	
Banting Institute	24,000.00	24,850.00	
Hygiene Building	12,500.00	13,250.00	
Medical Building	8,750.00	9,350.00	
	439,035.00	375,638.00	78,000.00
Less Rockefeller and Eaton Funds	78,000.00	.....	.....
	361,035.00	375,638.00	78,000.00
VII. School of Hygiene:			
Salaries	32,922.00	38,841.00	
Maintenance	4,650.00	5,137.00	
	37,572.00	43,978.00	
Less Rockefeller Grant	37,572.00	.....	38,978.00
	.....	5,000.00	38,978.00

SUMMARY OF ESTIMATED EXPENDITURE—*Cont.*

		Amount voted for 1943-44.	To be voted for 1944-45.	To be charged to Special Funds 1944-45.
VIII.	Faculty of Applied Science:			
	Salaries	$314,388.00	$338,815.00	
	Departments:			
	Applied Physics	1,500.00	2,500.00	
	Architecture, School of	855.00	855.00	
	Chemical Engineering and Applied Chemistry	10,000.00	10,500.00	
	Civil Engineering: Municipal and Structural	1,500.00	1,700.00	
	Civil Engineering: Surveying and Geodesy	1,855.00	1,790.00	
	Electrical Engineering	3,000.00	4,500.00	
	Engineering Drawing	1,100.00	1,100.00	
	Mechanical Engineering	3,800.00	12,650.00	
	Metallurgical Engineering	1,690.00	5,990.00	
	Mining Engineering	2,950.00	1,600.00	
	General Expenses	3,600.00	3,800.00	
	Photographic Service	9,300.00	9,282.00	
	Buildings:			
	Electrical Building (including Mechanical Building and Wind Tunnel)	8,100.00	16,025.00	
	Engineering Building	6,730.00	6,975.00	
	Geodetic Observatory Building	520.00	595.00	
	Mining Building (including Mill Building)	12,425.00	12,875.00	
		383,313.00	431,552.00	
	Less Wallberg Fund	20,000.00	.....	$ 40,000.00
		363,313.00	391,552.00	40,000.00
IX.	Faculty of Dentistry:			
	Salaries	91,352.00	93,959.00	
	Laboratory and Infirmary Supplies, etc.	24,000.00	24,000.00	
	General Expenses	2,250.00	2,275.00	
	Dental Building	14,750.00	15,300.00	
		132,352.00	135,534.00	
X.	Faculty of Household Science:			
	Salaries	28,381.00	30,981.00	
	Household Science	3,275.00	3,275.00	
	Food Chemistry	2,100.00	2,250.00	
	General Expenses	2,000.00	300.00	
	Household Science Building	5,825.00	6,225.00	
		41,581.00	43,031.00	
XI.	Faculty of Forestry:			
	Salaries	21,050.00	22,200.00	
	Maintenance	2,000.00	3,000.00	
	Forestry Building	2,580.00	2,780.00	
		25,630.00	27,980.00	
XII.	Faculty of Music:			
	Salaries	4,450.00	4,450.00	
	Maintenance	300.00	300.00	
	Special—Grant to Toronto Conservatory of Music	11,500.00	8,000.00	
		16,250.00	12,750.00	
XIII.	School of Graduate Studies:			
	Salaries	4,100.00	4,400.00	
	Maintenance	625.00	625.00	
		4,725.00	5,025.00	
XIV.	School of Law (transferred from Faculty of Arts):			
	Salaries	.....	21,400.00	
	Maintenance	.....	200.00	
		.....	21,600.00	
XV.	School of Chinese Studies (transferred from Faculty of Arts):			
	Salaries	.....	7,700.00	
	Maintenance	.....	250.00	
		.....	7,950.00	

SUMMARY OF ESTIMATED EXPENDITURE—*Cont.*

		Amount voted for 1943-44	To be voted for 1944-45	To be charged to Special Funds 1944-45
XVI.	School of Social Work:			
	Salaries	$14,775.00	$18,800.00	
	Maintenance	1,025.00	1,200.00	
		15,800.00	20,000.00	
XVII.	School of Nursing:			
	Salaries	28,064.00	35,816.00	
	Special Teaching	7,000.00	6,500.00	
	School Maintenance	2,588.00	3,800.00	
	Residence Maintenance	20,100.00	26,100.00	
	Contingencies	404.00	.....	
	Building, No. 7 Queen's Park	5,700.00	8,000.00	
		63,856.00	80,216.00	
	Less Rockefeller Grant, etc.	54,356.00	70,716.00	
		9,500.00	9,500.00	
XVIII.	School of Physical and Health Education:			
	Salaries	13,950.00	14,425.00	
	Maintenance	3,200.00	3,450.00	
		17,150.00	17,875.00	
XIX.	University Extension and Publicity:			
	Salaries	16,988.00	17,488.00	
	Extension and Publicity Departments	32,800.00	34,100.00	
		49,788.00	51,588.00	
XX.	Men's Residences:			
	Maintenance of Buildings	16,615.00	19,775.00	
XXI.	Women's Residences and Union:			
	Maintenance of Buildings	13,350.00	15,835.00	
	Housekeeping Account	64,050.00	86,950.00	
		77,400.00	102,785.00	
XXII.	Central Power Plant	180,200.00	182,100.00	
XXIII.	Miscellaneous and General:			
	Bursaries	8,500.00	8,500.00	
	Contingencies	10,000.00	11,000.00	
	Publications and Societies	3,900.00	3,910.00	
	Receptions to Societies and University Visitors	2,000.00	2,000.00	
	Senate Elections	.....	3,000.00	
	Slavonic Studies	.....	1,000.00	
	Travelling Expenses	1,700.00	2,200.00	
		26,100.00	31,610.00	
XXIV.	Capital Account Charges	119,153.00	109,153.00	
XXV.	Special Research:			
	Departmental appropriations	28,450.00	17,800.00	15,125.00
	Banting and Best	10,000.00	10,000.00	
	Cellular Physiology	.....	5,000.00	
		38,450.00		
	Less Special Funds	11,600.00		
		26,850.00	32,800.00	15,125.00
		3,004,385.00	3,183,327.00	152,103.00

I. ADMINISTRATION

	Amount voted for 1943-44.	To be voted for 1944-45.
(*a*) President's Office:		
President: Salary	$12,300.00	$12,300.00
Expenses	1,500.00	1,500.00
Executive Assistant to the President (Smith; paid also $5,250 salary and $750 expenses as Principal, University College; also house valued at $1,200):		
Salary	.....	5,250.00
Expenses	.....	750.00
Secretary to the President (Miss MacGillivray; paid also $300 as Secretary, Faculty of Music)	2,100.00	2,300.00
Attendant and Messenger, also Bedel (Smith)	1,400.00	1,500.00
	23,600.00	23,600.00
Office supplies, postage, printing and incidentals	1,000.00	1,000.00
(*b*) Bursar's Office:		
Bursar and Secretary to the Board of Governors	5,500.00	6,000.00
Accounting:		
Accountant, General Funds (Gair; at $2,400; on war service) pension contribution	72.00	72.00
Accountant, Trust Funds (Court; at $2,300; on war service) pension contribution	69.00	69.00
Acting Accountant (McBride)	2,300.00	2,800.00
For duration of war (McBride)		200.00
Assistant Accountant (Miss Crookshanks)	1,450.00	1,600.00
Bookkeepers:		
Macfarlane	1,400.00	1,550.00
Miss Howitt; at $1,000; resigned 31 August, 1943	167.00	.....
Cuming	1,000.00	1,200.00
Miss Hurst	900.00	1,050.00
On War Service:		
Prince (at $1,100) pension contribution	28.00	28.00
Holditch (at $1,100) pension contribution	28.00	28.00
Temporary for duration of war:		
Seath	1,200.00	1,400.00
Jamieson; at $1,200; resigned 30 November,	500.00	.....
Appropriation Ledger Clerks:		
Miss Long	1,800.00	1,900.00
Miss Whitehead	1,200.00	1,350.00
Clerks:		
Miss Quinlivan	1,100.00	1,200.00
Mrs. Tasse (at $1,050; on war service from July 1943; pension contribution in 1944-45)	196.00	27.00
Mrs. Berry; at $1,050; resigned 15 October 1943	292.00	.....
Miss Blunt; resigned	1,000.00	.....
Miss Nimmo	1,000.00	1,150.00
Miss Barnum	1,000.00	1,100.00
Miss Warwick	900.00	1,050.00
Miss Geary	900.00	1,000.00
Miss Parsons	900.00	1,000.00
Miss Smith	900.00	1,000.00
Miss Woodward	900.00	1,000.00
To be appointed	.....	1,000.00
Fees:		
Chief Clerk (Miss Goodwin)	2,350.00	2,450.00
Cashier (Grant)	1,900.00	2,100.00
Record Clerks:		
Mrs. McCormick	1,150.00	1,300.00
Miss de Wynter	1,050.00	1,200.00
Miss James	900.00	1,050.00
Secretarial:		
Secretary to the Bursar (Miss Burns)	2,200.00	2,350.00
Assistant (Miss Donovan)	1,200.00	1,400.00
Appointments and Pensions (Miss Austin)	1,900.00	2,050.00
Assistant (Miss Lillie)	1,150.00	1,350.00
Clerks:		
Mrs. Stuckey; at $1,100; resigned 15 December	505.00	.....
Miss Ruddle	1,050.00	1,250.00
Miss Baillie	900.00	1,050.00
Miss Charles	900.00	1,000.00
To be appointed	.....	1,000.00
Clerical Assistance	1,890.00	3,423.00
	45,747.00	51,747.00
Office supplies, postage, printing and incidentals	6,000.00	6,000.00
Stamp taxes on cheques	1,500.00	1,500.00
	7,500.00	7,500.00
Auditor's fees (to provide for annual audit)	3,000.00	3,000.00
Insurance (to cover insurance premiums chargeable to the year 1944-45)	23,000.00	25,000.00
Law costs (legal expenses, valuator's reports, etc.)	1,000.00	1,000.00
Taxes (to provide for payment of City Taxes on non-educational property)	7,500.00	7,500.00
Unemployment Insurance	6,000.00	6,000.00

I. ADMINISTRATION—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
(*c*) Registrar's Office:		
Registrar	$ 5,300.00	$ 5,800.00
Assistant Registrar (Laidlaw)	4,300.00	4,500.00
Assistant (Miss Fraser)	1,600.00	1,800.00
Assistant (Miss Stephens)	1,200.00	1,500.00
Assistant (Miss Booth; at $900; on leave of absence from February 1944)	675.00	.....
Temporary Assistant to be appointed	.....	900.00
Graduates' Register:		
Clerk (Miss Thompson)	1,550.00	1,700.00
Clerk (Miss Van Allen)	1,550.00	1,700.00
Clerk (Mrs. Hanley)	1,050.00	1,300.00
Clerk (Miss Teagle; at $900; on leave of absence from September 1943)	300.00	.....
Temporary Clerk	600.00	900.00
Clerk (Miss Lawrenson)	900.00	1,000.00
Clerk (Miss Mark)	936.00	1,000.00
Clerk (Miss Meen; on leave of absence from November 1943, at $1700; retiring 31 October 1944)	1,700.00	567.00
Clerk (Miss Clark)	950.00	1,050.00
Clerk (Miss J. E. Woods)	1,000.00	1,300.00
Secretary to the Registrar (Miss Sharpe)	1,700.00	1,900.00
Stenographer (Miss Bonter)	1,200.00	1,250.00
Stenographer (Miss D. A. Woods; at $1,050; on war service) pension contribution	35.00	35.00
Stenographer for duration of war	950.00	1,050.00
Filing Clerk (Fetherston; at $700; on war service)	.....	.....
Filing Clerk for duration of war	700.00	800.00
Clerical Assistance	839.00	1,000.00
Roll of Service (transferred from Maintenance)	.....	900.00
	29,035.00	31,952.00
Stationery, office supplies and postage	2,800.00	2,900.00
Printing, including Arts Calendar, Curricula, and cost of Directory	2,480.00	2,600.00
Roll of Service (transferred to Salaries)	600.00	.....
	5,880.00	5,500.00
Convocation Expenses	600.00	600.00
Examinations (Accelerated Courses included):		
Remuneration to Examiners	9,700.00	9,000.00
Presiding and attendance	4,150.00	4,200.00
Examination Supplies and Sundries, including incidental expenses of Examiners	3,400.00	3,600.00
Printing examination papers and class lists	5,850.00	6,000.00
	23,100.00	22,800.00
(*d*) Superintendent's Office:		
Superintendent of Buildings and Grounds	6,500.00	6,500.00
Assistant Superintendent (Bonus; at $4,500; on war service) pension contribution	160.00	160.00
Assistant (Maxwell)	3,800.00	4,200.00
" " Additional for duration of war	600.00	500.00
Assistant (Moogk; at $2,800; on war service) pension contribution	77.00	77.00
Assistant (Shortreed; at $2,800; on war service) pension contribution	84.00	84.00
Assistant (Robson; paid from Temporary Assistants in 1943-44)	.....	2,850.00
Assistant (Derbyshire; paid from Temporary Assistants in 1943-44)	.....	2,500.00
Chief Clerk (Carnie)	2,550.00	2,750.00
Stenographer (Miss Rankin)	1,350.00	1,500.00
Clerk (Miss Wynn)	1,500.00	1,800.00
Clerk (Miss Nicklin; resigned)	1,500.00	.....
Clerk (Mrs. Archibald; paid in Central Stores in 1943-44)	.....	1,500.00
Clerk (Mrs. Wilson)	1,100.00	1,200.00
Clerk (Miss Hart; paid in Central Stores in 1944-45)	1,100.00	.....
Clerk (Miss Henry)	950.00	1,100.00
Clerk (Miss Hartley; paid from Clerical Assistance in 1943-44)	.....	1,050.00
Clerk (Miss Thompson; paid from Clerical Assistance in 1943-44)	.....	1,050.00
Temporary Assistants for duration of war	8,000.00	3,000.00
Clerical Assistance	3,200.00	2,500.00
	32,471.00	34,321.00
Office supplies, postage, printing and incidentals	2,000.00	2,000.00
Incidental expenses re work on buildings	.....	.....
Drafting assistance	800.00	800.00
	2,800.00	2,800.00

I. ADMINISTRATION—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
Superintendent's Office (*cont.*)		
Central Stores:		
Storekeeper	$ 2,150.00	$ 2,400.00
Assistant Storekeeper	1,350.00	1,500.00
Clerk	1,250.00	1,250.00
	4,750.00	5,150.00
Grounds:		
Foreman Gardener	2,100.00	2,400.00
Labour, gravel, roadways, granolithic walks, flowers, shrubs, and general expenses (including upkeep of No. 78 Queen's Park)	19,400.00	18,500.00
	21,500.00	20,900.00
Protective Service:		
Chief Constable	1,950.00	1,950.00
Constable	1,700.00	1,850.00
Uniforms, clocks, dials, etc.	400.00	500.00
Nightwatchmen (including relief, holidays, and relief constable)	15,500.00	19,900.00
	19,550.00	24,200.00
Telephones:		
Exchange Service	10,250.00	10,500.00
Switchboard Operators (including relieving, holiday and sick leave)	5,000.00	5,500.00
	15,250.00	16,000.00
(*e*) Convocation Hall and Simcoe Hall:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	80.00	70.00
Water	100.00	125.00
Caretaker's supplies	600.00	650.00
Cleaning (including Acting Caretaker, with living quarters valued at $420)	6,000.00	7,100.00
Repairs and renewals	2,600.00	2,600.00
Sundries	.....	.....
Acting Postmaster and chief messenger (at $1,500; on war service) pension contribution	49.00	49.00
Messengers and post office service	4,251.00	4,650.00
	13,680.00	15,244.00
(*f*) No. 86 Queen's Park (transferred from Women's Residences)	.....	1,000.00
(*g*) No. 184 College Street:		
Fuel	600.00	675.00
Gas, City current and occasional fuel	25.00	25.00
Water	90.00	90.00
Caretaker's supplies	100.00	100.00
Cleaner (with living quarters valued at $250)	425.00	475.00
Repairs and renewals	400.00	400.00
	1,640.00	1,765.00
(*h*) Hart House:		
Warden, Hart House (Bickersteth; at $4,500—with living valued at the rate of $675; on war service) pension contribution	180.00	180.00
(*i*) Pensions and Retiring Allowances:		
To provide for University's contribution to Pension Funds:		
Academic (original contributory plan—T.I. and A.A.)	41,000.00	42,500.00
Academic (formerly non-contributory plan)	32,000.00	32,000.00
Administrative and Clerical Employees	28,750.00	29,000.00
To cover items not chargeable to above funds:		
Sir Robert Falconer (portion of $10,000; ob. 4 December, 1943)	3,244.00	.....
Lady Falconer (portion of $4,850)	2,880.00	3,800.00
Dr. F. A. Mouré (portion of $3,600)	552.00	552.00
H. H. Langton	400.00	400.00
Mrs. M. H. Gillespie	900.00	900.00
Miscellaneous cases, sundry caretakers, etc.	792.00	875.00
Balance of appropriation of 1943-44	1,309.00	.....
	111,827.00	110,027.00

II. LIBRARY

	Amount voted for 1943-44.	To be voted for 1944-45.
Salaries:		
Librarian (Wallace—paid also $350 in Ontario College of Education)	$ 5,500.00	$ 5,650.00
Assistant Librarian (Miss Woolryche)	2,500.00	2,600.00
Heads of Departments:		
Miss Newton	2,250.00	2,350.00
Miss Bethune	2,150.00	2,250.00
Miss Cordingley	1,850.00	1,950.00
Assistants:		
Miss Aldridge	1,700.00	1,750.00
Miss Jarvis	1,650.00	1,750.00
Miss Creighton	1,700.00	1,700.00
Miss Rathbun	1,600.00	1,650.00
Miss Skinner	1,600.00	1,600.00
Miss Trowern	1,500.00	1,600.00
Miss Leonard	1,500.00	1,600.00
Miss Dignum	1,450.00	1,500.00
Mrs. Van Gorder	1,450.00	1,500.00
Miss Alexander	1,450.00	1,500.00
Miss Tod	1,450.00	1,500.00
Miss Ball (at $1,400; on war service) pension contribution	42.00	42.00
Miss Taylor	1,400.00	1,450.00
Miss Wales	1,400.00	1,450.00
Miss Cook	1,350.00	1,450.00
Miss Williams	1,350.00	1,400.00
Mrs. Mulholland	1,300.00	1,400.00
Miss Robinson	1,300.00	1,400.00
Miss Bertram (at $1,250; on war service) pension contribution	38.00	38.00
Miss Heighington (at $1,250; on war service) pension contribution	35.00	35.00
Miss MacBeth	1,250.00	1,300.00
Miss Rose (at $1,250; on war service) pension contribution	35.00	35.00
Miss Arnold	1,200.00	1,300.00
Miss Keys	1,200.00	1,300.00
Miss Read	1,200.00	1,300.00
Miss Saunders	1,200.00	1,250.00
Miss Pepall (at $1,200; on war service) pension contribution	33.00	33.00
Miss Nisbet	1,200.00	1,200.00
Mrs. Jacobsen	1,200.00	1,200.00
Miss Wrightman	1,200.00	1,200.00
Miss Buchan (part-time, at $550; retired 16 January, 1944)	300.00	.....
Miss Schawlow (part-time, at $550; from 17 January, 1944)	250.00	550.00
Temporary for duration of war	6,000.00	6,000.00
Attendant (with rooms, heat and light valued at $420, as caretaker of building—Patterson)	1,200.00	1,200.00
Messenger	350.00	450.00
First Stack-man	840.00	840.00
Second Stack-man	600.00	600.00
	58,773.00	60,873.00
Maintenance:		
Books and Periodicals, binding, mending and office supplies (Estimate in addition to the interest on special Library Funds)	39,000.00	39,000.00
Additional assistance including opening Library in evenings and in University College and Political Science reading-rooms	6,000.00	6,000.00
Special grant for re-classification	1,200.00	1,200.00
Alterations, fixtures, etc.	1,100.00	1,000.00
	47,300.00	47,200.00
Library Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	100.00	100.00
Water	100.00	100.00
Caretaker's supplies	450.00	500.00
Cleaning	2,750.00	3,150.00
Repairs and renewals	2,200.00	2,200.00
Sundries	.....	.....
Caretaker, with rooms, heat and light valued at $420 (paid from salaries as Library Attendant)	.....	.....
	5,600.00	6,050.00

III. ATHLETICS, PHYSICAL TRAINING, ETC.

	Amount voted for 1943-44.	To be voted for 1944-45.
Athletics and Physical Training—Men:		
(*a*) Salaries:		
Assistant Director (Griffiths—also in School of Physical and Health Education without salary)	$ 3,600.00	$ 3,600.00
Gymnasium Instructor & Supervisor Compulsory Physical Training (Martin—10 months—paid also $100 in School of Physical and Health Education)	2,700.00	2,700.00
Gymnasium Instructor & Supervisor Intramural Activities (McCutcheon—10 months—paid also $300 in School of Physical and Health Education)	2,600.00	2,600.00
Gymnasium Instructor (Zwygard—8 months—paid also $800 in School of Physical and Health Education)	1,100.00	1,200.00
Swimming Instructor (Winterburn—10 months)	2,600.00	2,600.00
Part-time Instructors	1,150.00	950.00
Volunteer Instructors	.....	500.00
Chief Locker and Attendance Clerk (Rimmer)	2,100.00	2,200.00
Locker Attendant (33 weeks)	990.00	990.00
Locker Attendant (30 weeks)	750.00	750.00
Locker Attendant (26 weeks)	650.00	650.00
Clerical Assistant (Miss Boyd; 10 mos. in 1943-44)	900.00	1,200.00
	19,140.00	19,940.00
(*b*) Maintenance:		
Attendance records, Stationery and Supplies	110.00	110.00
Gymnastic appliances and repairs to equipment	750.00	750.00
	860.00	860.00
Athletics and Physical Training—Women:		
(*a*) Salaries:		
Assistant Director (Miss Forster—paid also $800 in School of Physical and Health Education)	1,200.00	1,350.00
Instructor in Swimming (Miss Baxter—7 months)	1,200.00	1,350.00
Instructors (paid also in School of Physical and Health Education):		
Miss Jackson ($1,000)	1,000.00	1,100.00
Mrs. McCatty ($300)	1,000.00	1,100.00
Clerical Assistant and Pianist (Mrs. Graham—8 months—paid also $400 in School of Physical and Health Education)	800.00	1,000.00
Secretary-Treasurer, Women's Athletic Directorate (Miss Parkes—paid also in Students' Administrative Council)	350.00	400.00
	5,550.00	6,300.00
(*b*) Maintenance:		
Sundry expenses, pianists' services, etc.	550.00	750.00
Sundries (additional office space)	.....	300.00
Janitor service at night classes	100.00	100.00
	650.00	1,150.00
Health Service:		
(*a*) Salaries:		
Director (Urquhart—paid also $750 in Pathological Chemistry)	5,200.00	5,200.00
Assistant Director (Dr. Gwen Mulock)	3,000.00	3,000.00
Assistants:		
Burnett	1,300.00	1,300.00
Dr. Jessie McGeachy, resigned	1,400.00	.....
Mrs. MacKinnon	.....	1,400.00
Staff Physicians:		
Ferrie	1,000.00	1,000.00
Jeffrey	1,000.00	1,000.00
Campbell (paid also $150 in Therapeutics)	1,000.00	1,000.00
Occasional Staff for Examinations:		
Men	2,550.00	2,550.00
Women	2,000.00	2,000.00
Consultants:		
Medical	100.00	100.00
Surgical	200.00	200.00
First-Aid Attendant (Thomas)	1,500.00	1,500.00
Office Assistant (Miss Jackes; resigned 30 June, 1944)	1,200.00	.....
To be appointed	.....	1,000.00
Secretarial Assistant (Miss Barber; paid also $700 from Special Funds in 1943-44)	500.00	1,200.00
Nurse, Infirmary for Men (Miss Ramsden)	1,100.00	1,100.00
Nurse (Miss Milne)	1,000.00	1,100.00
Male Orderly, Hart House (Robertson, with living allowance valued at $240, paid from "Infirmary Rentals")	600.00	600.00
Laboratory Technician (Downs—paid also $1,650 in Pathological Chemistry)	300.00	300.00
	24,950.00	25,550.00

III. ATHLETICS, PHYSICAL TRAINING, ETC.—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
Health Service (*cont.*):		
(*b*) Maintenance:		
Supplies and equipment	$ 1,000.00	$ 1,000.00
Infirmary rentals and Subsistence	2,650.00	2,650.00
Rebates to Colleges	400.00	400.00
Athletic Injury Cases	500.00	750.00
X-ray survey for Tuberculosis	600.00	700.00
	5,150.00	5,500.00
Hart House (share of maintenance):		
Heat and light (supplied from Central Power Plant)	.....	.....
Landlord's repairs and renewals	6,000.00	6,000.00
Cleaning, etc.	4,800.00	5,200.00
Sundries (increased Shower Accommodation in 1943-44)	500.00	.....
	11,300.00	11,200.00
Less: Hart House Portion	4,000.00	4,000.00
	7,300.00	7,200.00
Women's Building (44 Hoskin Avenue):		
Fuel	300.00	350.00
Gas, City current and occasional fuel	75.00	100.00
Water	10.00	10.00
Caretaker's supplies	30.00	30.00
Cleaning and furnaceman	500.00	550.00
Repairs and renewals	300.00	300.00
Sundries	.....	.....
	1,215.00	1,340.00

IV. ROYAL ONTARIO MUSEUM

To cover University's share of maintenance	$81,000.00	$81,000.00

V. FACULTY OF ARTS—
UNIVERSITY AND UNIVERSITY COLLEGE

	Amount voted for 1943-44.	To be voted for 1944-45.
(1) Departments in the University of Toronto:		
(*a*) Dean's Office:		
Dean of Faculty (paid also $5,500 as Professor)	$ 1,000.00	$ 1,000.00
(*b*) Anthropology:		
Professor (McIlwraith)	4,500.00	4,800.00
Assistant Professor (Embree—at $2,600; on leave of absence for duration of war)	.....	.....
Temporary Lecturer	2,000.00	2,200.00
Special Lecturer (Hart—paid also $3,300 in Political Economy)	200.00	200.00
Class Assistant	250.00	250.00
Balance of appropriation of 1943-44	131.00	.....
	7,081.00	7,450.00
Supplies	25.00	25.00
(*c*) Archaeology:		
Professor (Currelly—paid also in Royal Ontario Museum)	2,000.00	2,000.00
Associate Professor of Classical Archaeology (Thompson—at $4,000; on war service) pension contribution	201.00	201.00
Special Lecturer, for duration of war (Mrs. Thompson)	1,900.00	1,900.00
Special Lecturer (Brieger—paid also $3,000 in Fine Art and $300 in School of Architecture)	300.00	300.00
	4,401.00	4,401.00
Supplies	100.00	200.00
(*d*) Astronomy:		
Professor and Director (Young)	4,500.00	4,500.00
Associate Professor (Hogg)	3,450.00	3,600.00
Lecturer (Millman—at $2,400, on war service) pension contribution	120.00	120.00
Lecturer (Heard—at $2,150, on war service) pension contribution	110.00	110.00
Lecturer, formerly Computer (Miss Northcott)	1,600.00	1,800.00
Lecturer and Research Associate (Mrs. Hogg; part-time)	1,200.00	1,200.00
Assistant	1,000.00	.....
Assistant (part-time)	800.00	800.00
Secretary-Librarian (Miss Fuller; part-time in 1944-45)	1,450.00	800.00
Observer (Longworth at $1,600; on war service from November, 1943; pension contribution in 1944-45)	822.00	44.00
Balance of appropriation of 1943-44	478.00	.....
	15,530.00	12,974.00
At University:		
Supplies	200.00	200.00
At Observatory:		
Supplies and apparatus	1,000.00	1,000.00
Library, including binding, mending and publications	400.00	400.00
Travelling allowances	.....	.....
	1,600.00	1,600.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
(*e*) Botany:		
Professor (Jackson)	$ 5,400.00	$ 5,500.00
Professor (Sifton)	4,500.00	4,700.00
Professor (Duff)	4,500.00	4,700.00
Professor (part-time—Bailey)	3,700.00	3,800.00
Professor (part-time—Coleman)	2,500.00	2,700.00
Assistant Professor (Miss Wright)	3,000.00	3,200.00
Assistant Professor (Taylor—at $3,000; on war service) pension contribution	150.00	150.00
Lecturer (Lehmann)	2,100.00	2,300.00
Lecturer (Bannan)	1,800.00	2,000.00
Lecturer (Radforth)	1,800.00	2,000.00
Lecturer (Hamly)	1,800.00	2,000.00
Lecturer (Miss Forward)	1,700.00	2,000.00
Senior Demonstrator	800.00	.....
Demonstrators, Fellows and Class Assistants (7 in 1943-44, of whom 3 paid also in Special Research)	4,700.00	3,700.00
Technical Assistants (2)	3,250.00	3,400.00
Curator and Demonstrator (Cain)	1,800.00	2,000.00
Horticulturist (Van Cleemput)	2,200.00	2,200.00
Additional (Van Cleemput)	200.00	200.00
Clerical Assistants (Miss Alward and Miss Hobberlin)	2,700.00	2,800.00
Librarian and Teaching Assistant (Miss Hull)	1,400.00	1,600.00
Summer Field Work	360.00	.....
Stock-keeper and Senior Laboratory Attendant, for duration of war (Hull)	960.00	1,060.00
For duration of war (Hull)	200.00	200.00
Stock-keeper and Technician (Lynn—at $1,300; on war service) pension contribution	33.00	33.00
Laboratory Attendant and Assistant for duration of war (Miss Vance)	960.00	1,000.00
Laboratory Attendant (Smith—at $1,000; on war service) pension contribution	38.00	38.00
Laboratory Attendant and Assistant for duration of war (Mrs. Nolan)	960.00	1,000.00
	53,511.00	54,281.00
Laboratory and office supplies, labour, etc.	2,300.00	2,300.00
Herbaria, Bear Island Laboratory (cases, labour, supplies, etc.)	250.00	250.00
Botanic Garden and Greenhouse supplies and labour	2,400.00	2,400.00
Apparatus and equipment	450.00	650.00
	5,400.00	5,600.00
(*f*) Chemistry:		
Professor (Kenrick—retired 30 June, 1944)	5,700.00	.....
Professor (Gordon)	5,000.00	5,700.00
Professor (Wright)	5,000.00	5,500.00
Professor (Burt-Gerrans)	4,500.00	4,600.00
Professor of Analytical Chemistry (Rogers)	4,500.00	4,600.00
Professor (Martin; ob. 22 February 1944; balance paid to widow)	4,300.00	.....
To be appointed	.....	4,000.00
Associate Professor (Ferguson)	4,400.00	4,400.00
Associate Professor (Funnell)	4,200.00	4,200.00
Associate Professor (Beamish)	3,600.00	4,200.00
Associate Professor (Lorriman)	3,600.00	4,000.00
To be appointed	.....	3,500.00
Assistant Professor (Wetmore)	2,700.00	3,000.00
Lecturer (Rae)	2,500.00	2,800.00
Lecturer, formerly Assistant (Miss Eastcott)	1,800.00	2,000.00
Lecturer, Micro-analysis	1,500.00	1,500.00
Assistants (23 in 1943-44)	15,000.00	16,000.00
Secretary-Assistant and Librarian (Miss Stewart; 10 mos. in 1943-44)	1,000.00	1,200.00
Laboratory Assistant (Fortescue—with rooms, heat and light as caretaker of building)	1,250.00	1,350.00
Laboratory Assistant } (Banton)	1,500.00	1,600.00
" " as Lecture Assistant } (Banton)	200.00	200.00
Laboratory Attendants	2,650.00	2,800.00
	74,900.00	77,150.00
Organic Chemistry Research:		
Research Professor (Fischer—$5,000 paid from special fund)	.....	.....
Assistant Professor (Baer)	3,000.00	3,000.00
Research Associate (Grosheintz)	2,040.00	2,040.00
Technician	840.00	1,000.00
Laboratory Attendant	250.00	250.00
	81,030.00	83,440.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
Chemistry:		
Chemicals, glassware, apparatus, etc. (additional in 1943-44—$2.200)	$6,400.00	$7,300.00
Repairs and renewals	600.00	600.00
Physical Chemistry:		
Chemicals, etc.	700.00	700.00
Electro-Chemistry:		
Supplies and Apparatus	2,340.00	2,340.00
	10,040.00	10,940.00
Organic Chemistry Research:		
Supplies, apparatus and equipment	4,500.00	4,500.00
	14,540.00	15,440.00
(*g*) Chinese Studies:		
(Transferred to School of Chinese Studies in 1944-45)		
Professor and Director of the School (White—paid also in Royal Ontario Museum)	2,000.00	.....
Research Assistant (Tseng)	210.00	.....
	2,210.00	.....
Supplies	100.00	.....
(*h*) Fine Art:		
Professor (Alford)	5,000.00	5,000.00
Associate Professor (Brieger—paid also $300 in Archaeology and $300 in School of Architecture)	2,800.00	3,000.00
Assistant Professor (Comfort—part-time—without salary; on war service)	.....	.....
Temporary Lecturer in absence of Professor Comfort	.....	1,200.00
Special Instructor (Miss Home—without salary, paid in Royal Ontario Museum)	.....	.....
Special Instructor (Baldwin—without salary)	.....	.....
Lecturer, formerly Instructor (Haworth—part-time)	700.00	700.00
Instructor (Mrs. Haworth—part-time)	100.00	250.00
Reader (Mrs. Whitley; additional in 1943-44—$150)	.....	150.00
Secretary-Librarian	600.00	600.00
	9,200.00	10,900.00
Supplies and Equipment (including lantern and operator)	1,000.00	800.00
(*i*) Geography:		
Professor (Taylor—paid also $2,500 in Ontario College of Education)	4,000.00	4,000.00
Assistant Professor (Tatham)	2,500.00	2,700.00
Assistant Professor (Putnam)	2,400.00	2,600.00
Instructor	1,400.00	1,400.00
Part-time Assistants (3)	375.00	375.00
	10,675.00	11,075.00
Maintenance	100.00	100.00
Apparatus and furniture	300.00	300.00
	400.00	400.00
(*j*) Geology:		
Professor (Moore)	5,500.00	5,500.00
Professor (Langford, at $4,900; on leave of absence without salary in 1944-45)	4,900.00	.....
Professor (MacLean)	4,300.00	4,400.00
Assistant Professor (Russell—at $2,800; on war service) pension contribution	141.00	141.00
Assistant Professor (part-time—Miss Fritz—paid also in Royal Ontario Museum)	900.00	1,100.00
Assistant Professor (Okulitch—resigned)	2,300.00	.....
Special Lecturer	.....	2,800.00
Lecturer (Moorhouse—at $1,800; on war service) pension contribution	90.00	90.00
Demonstrators (2 in 1943-44—3)	1,000.00	1,500.00
Stenographer-Librarian (Miss Maxwell; paid also $500 in Mineralogy)	500.00	500.00
Laboratory Attendant (part-time)	700.00	700.00
Balance of appropriation of 1943-44	11.00	.....
	20,342.00	16,731.00
Maintenance and equipment, including mechanical assistance in preparing specimens	600.00	600.00
Summer field work, travelling expenses, etc.	500.00	500.00
	1,100.00	1,100.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
(*k*) History:		
Professor (Martin)	$ 5,500.00	$ 5,500.00
Professor (Flenley)	4,700.00	5,000.00
Professor (Underhill)	4,700.00	4,800.00
Professor (Brown)	4,500.00	4,600.00
Professor (Wilkinson)	4,500.00	4,600.00
Associate Professor (Glazebrook—at $3,850; on war service) pension contribution	193.00	193.00
Associate Professor (Creighton — on leave of absence in 1944-45; at $4,000 paid from Special Funds)	3,200.00	.....
Additional for duration of war (Creighton)	200.00	.....
To be appointed	.....	3,300.00
Associate Professor (McInnis)	3,200.00	3,800.00
Additional for duration of war (McInnis)	200.00	200.00
Associate Professor (McDougall)	3,000.00	3,500.00
Additional for duration of war (McDougall)	200.00	200.00
Assistant Professor (Saunders)	3,000.00	3,400.00
Visiting Lecturer (Coulton)	1,500.00	.....
Temporary Lecturers	1,550.00	2,000.00
Readers (2)	500.00	500.00
Secretarial Assistant, 9 months (Miss Hahn)	900.00	1,000.00
	41,543.00	42,593.00
Supplies	180.00	180.00
Research expenses	50.00	50.00
	230.00	230.00
(*l*) Italian and Spanish:		
Professor (Buchanan)	6,000.00	6,000.00
Professor (Shaw)	6,000.00	6,000.00
Professor (Goggio)	4,500.00	4,600.00
Associate Professor (Patterson)	3,800.00	4,000.00
Associate Professor (Cano)	3,800.00	4,000.00
Assistant Professor (additional in 1943-44—$1,000)	1,500.00	2,500.00
Instructor	1,500.00	1,500.00
	27,100.00	28,600.00
Supplies and clerical assistance	225.00	225.00
(*m*) Law (transferred to School of Law in 1944-45):		
Professor of Constitutional Law and Chairman of the Faculty of the School of Law (Kennedy)	6,000.00	.....
Professor of Jurisprudence (Auld)	4,700.00	.....
Associate Professor of Administrative and Industrial Law (Finkelman—on leave of absence without salary)	.....	.....
Assistant Professor (Hancock)	2,300.00	.....
Assistant Professor (Laskin)	2,500.00	.....
Lecturer (G. D. Kennedy)	1,500.00	.....
Special Lecturer, Criminal Law and Criminology (without salary—on war service—Gray)	.....	.....
Special Lecturer, Law of Industrial Property (without salary —Fox)	.....	.....
	17,000.00	.....
Office and class room supplies, etc.	200.00	.....
(*n*) Mathematics:		
Professor (Beatty—paid also $1,000 as Dean of Faculty)	5,500.00	6,000.00
Professor (Pounder)	4,600.00	4,900.00
Associate Professor (Webber)	4,200.00	4,400.00
Associate Professor (Sheppard)	4,000.00	4,300.00
Associate Professor (Stevenson)	4,000.00	4,300.00
Associate Professor (Robinson)	3,500.00	3,600.00
Associate Professor (Brauer)	3,100.00	3,500.00
Associate Professor (Burk)	3,100.00	3,500.00
Associate Professor (Coxeter)	3,100.00	3,500.00
Associate Professor (Infeld)	3,100.00	3,500.00
Associate Professor (G. Robinson—at $2,800; on war service) pension contribution	141.00	141.00
Assistant Professor (Weinstein)	2,600.00	2,800.00
Assistant Professor (Miss Krieger)	2,200.00	2,500.00
Assistant Professor (De Lury)	2,200.00	2,500.00
Lecturer(Griffith—at $2,250; on leave of absence for duration of war)	.....	.....
Lecturer (Miss Waddell)	2,000.00	2,200.00
Lecturer (Baillie—at $1,550; on war service) pension contribution	78.00	78.00
Fellows (4 in 1943-44—6)	2,850.00	3,450.00
Balance of appropriation of 1943-44	750.00	.....
	51,019.00	55,169.00
Clerical assistance and Supplies	1,350.00	1,350.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
(*o*) Military Studies:		
Director and Assistant Professor (Watson—at $2,600; part-time)	$ 1,600.00	$ 1,600.00
Special Lecturer	600.00	600.00
Assistant (10 months—Baughurst)	1,100.00	1,100.00
	3,300.00	3,300.00
Office and General Expenses	60.00	60.00
(*p*) Mineralogy:		
Professor (Parsons—at $5,000; retired 31 December, 1943)	2,500.00	.....
Professor (Thomson—6 mos. at $4,500 and 6 mos. at $5,100 in 1943-44)	4,800.00	5,100.00
Professor (Peacock—6 mos. at $4,400 and 6 mos. at $5,000 in 1943-44)	4,700.00	5,000.00
Assistant Professor, formerly Lecturer (Meen—part-time in 1943-44—paid also in Royal Ontario Museum)	1,500.00	2,300.00
Lecturer (Nuffield; additional in 1943-44—$1,300)	.....	2,000.00
Demonstrator (Thompson)	.....	600.00
Stenographer-Librarian (Miss Maxwell; part-time; paid also $500 in Geology)	500.00	500.00
Laboratory Attendant (9 months—Wightman)	1,000.00	1,000.00
Balance of appropriation of 1943-44	50.00	.....
	15,050.00	16,500.00
Maintenance, equipment and instruments	1,300.00	1,300.00
(*q*) Music:		
To provide instruction in musical subjects in Honour Course (instruction transferred to Faculty of Music)	.....	.....
(*r*) Philosophy:		
Professor (Brett—paid also $1,000 in Ethics and $1,000 as Dean of Graduate Studies)	5,000.00	5,000.00
Professor (Anderson)	4,700.00	4,800.00
Professor (MacCallum)	4,400.00	4,600.00
Associate Professor (McCurdy)	3,100.00	3,200.00
Assistant Professor (Goudge; at $2,700; on war service from August 1943; pension contribution in 1944-45)	777.00	135.00
Lecturer (Edison; at $2,800; of which Trinity College pays one-third)	1,667.00	1,867.00
Lecturer (Savan; paid also $1,000 in Ethics)	1,000.00	1,300.00
Class Assistant	400.00	.....
Balance of appropriation of 1943-44	256.00	.....
	21,300.00	20,902.00
Supplies, clerical assistance, etc.	150.00	150.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
(*s*) Physics:		
Professor and Director (Burton)	$ 6,000.00	$ 6,500.00
Professor (Satterly)	5,300.00	5,500.00
Professor (Gilchrist; transferred to Geo-Physics in 1944-45)	4,500.00	.....
Professor (Ireton)	4,000.00	4,500.00
Honorary Professor (Patterson)	.....	.....
Associate Professor (Smith)	3,800.00	4,000.00
Associate Professor (Ainslie)	3,800.00	4,000.00
Associate Professor (Crawford)	3,800.00	4,000.00
Associate Professor (Barnes; on war service in 1943-44; part-time in 1944-45)	180.00	2,650.00
Associate Professor (Wilhelm; at $3,600; on war service) pension contribution	180.00	180.00
Associate Professor (Pitt)	3,200.00	3,600.00
Assistant Professor (Miss Allin)	2,500.00	2,700.00
Assistant Professor (Anderson)	2,500.00	2,700.00
Assistant Professor (Brant; part-time; transferred to Geo-Physics in 1944-45)	1,200.00	.....
Assistant Professor (Richmond)	2,400.00	2,600.00
Assistant Professor (Welsh; at $2,400; on war service from January 1944; pension contribution in 1944-45)	1,630.00	120.00
Assistant Professor (Miss Crossley)	2,200.00	2,400.00
Assistant Professor (Miss Quinlan)	2,200.00	2,400.00
Lecturer and Demonstrator (Misener; at $1,800; on war service with pension contribution in 1943-44)	90.00	2,200.00
Demonstrators and Class Assistants	13,000.00	9,150.00
Secretary and Class Assistant (Miss A. T. Reed)	2,000.00	2,000.00
Clerical Assistant and Librarian (Miss N. K. Reed)	1,300.00	1,400.00
Mechanician (Clark)	2,500.00	2,700.00
Assistant Mechanician (Ward)	2,100.00	2,200.00
Assistant Mechanician (Woodward)	2,100.00	2,200.00
Assistant Mechanician (Shepherd)	2,000.00	2,100.00
Assistant Mechanician (Owen)	1,800.00	2,000.00
Glass-blower (Chappell)	3,000.00	3,000.00
Laboratory and Lecture Assistant (Blackman)	1,800.00	1,800.00
Assistant Laboratory and Lecture Assistant to be appointed	.....	1,800.00
Assistant Laboratory and Lecture Assistant (Reid; at $900; on war service) pension contribution	22.00	22.00
	81,102.00	80,422.00
Geo-Physics:		
Professor (Gilchrist)	.....	4,700.00
Assistant Professor (Brant; part-time)	.....	1,200.00
Assistant Professor (Keevil; paid from Special Funds in 1943-44)	.....	3,500.00
	81,102.00	89,822.00
Less chargeable to:		
University Extension	300.00	300.00
Special Funds	7,780.00	.....
	73,022.00	89,522.00
Laboratory and workshop supplies	4,200.00	6,000.00
Apparatus; including Geo-Physics in 1944-45	850.00	2,000.00
Experimental tables, cases, books, charts, fittings, etc.	400.00	400.00
Laboratory and workshop assistance, including technical assistance	2,000.00	2,000.00
Special Laboratory alterations and replacements	200.00	200.00
	7,650.00	10,600.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
(*t*) Political Economy:		
Professor (Innis)	$ 5,200.00	$ 6,000.00
Professor of Commerce (Kemp; at $4,100; on war service) pension contribution	201.00	201.00
Professor (Bladen)	4,200.00	4,400.00
Professor (Brady)	4,000.00	4,300.00
Professor (Dawson; part-time in 1943-44)	3,000.00	4,300.00
Professor (Logan)	3,900.00	4,200.00
Visiting Professor (Coats)	1,500.00	1,500.00
Associate Professor (Morgan)	3,700.00	3,700.00
Assistant Professor (Plumptre; at $2,900; on war service) pension contribution	146.00	146.00
Assistant Professor (MacGregor; part-time in 1943-44)	1,000.00	3,300.00
Assistant Professor (Parkinson; at $2,800; on war service) pension contribution	141.00	141.00
Assistant Professor (Coe; at $2,700; on war service) pension contribution	135.00	135.00
Lecturer (Macpherson; on leave of absence in 1943-44)	.....	2,400.00
Lecturer (Helleiner)	2,000.00	2,300.00
Temporary Special Lecturers	10,600.00	10,000.00
Instructor (Perold)	1,500.00	1,500.00
Lecturer (Miss Savage)	1,700.00	.....
Assistants (6)	1,500.00	1,500.00
Clerical Assistance	1,850.00	1,850.00
Balance of appropriation of 1943-44	1,609.00	.....
Accounting:		
Professor (part-time—Ferguson)	2,550.00	2,550.00
Professor and Supervisor of Studies in Political Economy (Ashley)	4,000.00	4,300.00
Associate Professor (Crocombe)	3,500.00	3,500.00
Sociology:		
Associate Professor, formerly Assistant Professor, and Supervisor of Studies (Hart; paid also $200 in Anthropology)	3,200.00	3,300.00
Assistant Professor, formerly Lecturer (Clark; honorarium in 1943-44)	300.00	2,500.00
Temporary Lecturer (Miss Younge)	1,800.00	.....
Instructor (Miss Ross)	1,500.00	1,500.00
	64,732.00	69,523.00
Expansion of Economics, etc., in Faculty of Applied Science and Engineering	.....	4,500.00
	64,732.00	74,023.00
Office and classroom supplies and equipment	600.00	600.00
Expenses, Special Lecturers	.....	600.00
	600.00	1,200.00
(*u*) Psychology:		
Professor and Director of Laboratory (Bott; at $5,000; on leave of absence; paid from Special Funds) pension contribution	201.00	201.00
Professor (Blatz; paid also $1,100 in Institute of Child Study)	4,500.00	4,500.00
Professor (Chant; at $4,300; on war service) pension contribution	201.00	201.00
Associate Professor (Line; at $3,900; on war service) pension contribution	195.00	195.00
Associate Professor, temporary (Cook)	3,600.00	3,600.00
Associate Professor—part-time (Bernhardt; paid also $700 in Institute of Child Study)	3,500.00	3,800.00
Associate Professor (Ketchum; at $3,200; on war service) pension contribution	160.00	160.00
Assistant Professor (Cosgrave)	3,000.00	3,100.00
Assistant Professor (Myers, part-time; at $2,300; on leave of absence in 1943-44; paid from Special Funds)	116.00	2,300.00
Lecturer (Miss Northway)	500.00	700.00
Additional for duration of war (Miss Northway)	1,100.00	1,100.00
Lecturer (Mrs. Arnold)	1,500.00	1,600.00
Special Lecturer (Mrs. Maltby; additional in 1943-44—$600)	.....	600.00
Instructor	1,000.00	1,000.00
Class Assistants, Readers, etc. (10 in 1943-44, of whom 1 paid also in Institute of Child Study)	3,200.00	3,200.00
Technician (Cooper)	2,300.00	2,300.00
Clerical Assistant at $1,100:		
Mrs. Mussen (on leave of absence without salary)	.....	.....
Miss Bransby	1,100.00	1,100.00
Laboratory Attendants	1,550.00	1,550.00
	27,723.00	31,207.00
Supplies	1,350.00	1,350.00
Apparatus and equipment	400.00	400.00
Laboratory cleaning	100.00	100.00
	1,850.00	1,850.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
(*v*) Zoology:		
Professor (Walker)	$ 5,500.00	$ 5,500.00
Professor (Piersol; half salary, remainder in Anatomy—retired 30 June 1944)	2,550.00	.....
Professor, Marine Biology (without salary—Huntsman)	.....	.....
Professor (Dymond)	4,300.00	4,500.00
Additional for duration of war (Dymond)	100.00	.....
Professor (Coventry)	4,000.00	4,100.00
Additional for duration of war (Coventry)	100.00	.....
Associate Professor (Baillie)	4,000.00	4,100.00
Additional for duration of war (Baillie)	100.00	.....
Associate Professor (MacArthur)	4,000.00	4,100.00
Additional for duration of war (MacArthur)	100.00	.....
Associate Professor (Craigie)	4,000.00	4,100.00
Associate Professor (Harkness)	3,550.00	3,550.00
Additional for duration of war (Harkness)	200.00	200.00
Associate Professor (Dr. Ford Walker)	3,300.00	3,300.00
Assistant Professor (Fisher; at $2,850; on war service from March 1944; pension contribution in 1944-45)	2,174.00	143.00
Additional for duration of war (Fisher)	75.00	.....
Assistant Professor (Ide; at $2,400; on war service) pension contribution	120.00	120.00
Assistant Professor (Langford; paid also $500 in Special Research)	950.00	1,700.00
Additional for duration of war (Langford)	600.00	600.00
Special Lecturer (Mrs. Fisher; 4 mos. in 1943-44; paid also $1,100 in Bio-Chemistry)	432.00	1,700.00
Lecturer (Fry; at $900; paid also $1,250 in Special Research; on war service) pension contribution	108.00	108.00
Lecturer, formerly Demonstrator (Miss Engelbert; paid also $200 in School of Physical and Health Education)	.....	1,700.00
Demonstrators (3)	2,400.00	2,700.00
Additional for duration of war (Demonstrators)	1,800.00	1,800.00
Assistants (17 in 1943-44, of whom 3 paid also in Special Research)	3,200.00	3,200.00
Additional for duration of war (Assistants)	230.00	230.00
Technical Assistants (4)	4,300.00	4,450.00
Additional for duration of war (Technical Assistants)	150.00	.....
Secretary (Cross; at $1,800; paid also in Royal Ontario Museum; on war service) pension contribution	59.00	59.00
Curator of Vivarium (W. Le Ray)	1,750.00	1,800.00
Assistant in Vivarium (D. Le Ray; at $900; on war service to 26 September in 1943-44)	692.00	1,100.00
Chief Laboratory Assistant (Prince; at $900; on war service) pension contribution	25.00	25.00
Chief Laboratory Assistant for duration of war	875.00	875.00
Laboratory Attendant and Stores Assistant (Smith)	1,000.00	1,200.00
Additional for duration of war (Smith)	150.00	150.00
Acting Secretary for duration of war (Miss Jenkins)	1,200.00	1,200.00
Additional for duration of war (Miss Jenkins)	300.00	300.00
Stenographer and Librarian (Miss Caesar; at $1,100; resigned 15 September 1943)	230.00	.....
Stenographer and Librarian (Mrs. Proctor—9½ mos. in 1943-44)	830.00	1,100.00
Secretarial Assistant, West Wing (9 months—Mrs. McGill)	720.00	770.00
Laboratory Attendant and Messenger	780.00	780.00
Secretarial and Technical Assistance (Temporary)	300.00	400.00
Balance of appropriation of 1943-44	337.00	.....
	61,587.00	61,660.00
Laboratory and lecture room supplies	4,600.00	4,600.00
Marine, collecting	.....	.....
Furnishings, fittings, alterations and new equipment	1,000.00	1,000.00
Incidentals	450.00	450.00
	6,050.00	6,050.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
(2) Departments in University College:		
(*w*) Classics:		
Professor and Director (Norwood)	$ 6,250.00	$ 6,250.00
(*a*) Greek:		
Professor (Owen)	4,700.00	4,900.00
Associate Professor (Hamilton)	4,200.00	4,200.00
Associate Professor (Tait)	3,700.00	3,900.00
(*b*) Latin:		
Professor (Dale; at $4,700, of which Trinity College pays half)	2,350.00	2,350.00
(*c*) Greek and Roman History:		
Professor (Cochrane; with free house, heat and light valued at $300, as Dean of University College)	4,500.00	4,600.00
Assistant Professor (Miss Needler; at $2,700; on war service) pension contribution	135.00	135.00
Lecturer, temporary (Mrs. Norwood)	2,000.00	2,000.00
	27,835.00	28,335.00
Supplies	135.00	135.00
(*x*) English:		
Professor (paid also $1,500 as Principal—Wallace; retired 30 June 1944)	6,000.00	.....
Professor (Woodhouse)	4,400.00	5,500.00
Professor (Knox)	5,000.00	5,300.00
Professor (Macdonald)	4,500.00	4,500.00
Professor, formerly Associate Professor (Clawson)	4,000.00	4,100.00
Associate Professor, formerly Assistant Professor (Endicott)	3,150.00	3,500.00
Associate Professor, formerly Assistant Professor (Mac Gillivray)	3,100.00	3,500.00
Assistant Professor (Priestly)	.....	2,900.00
Assistant Professor (Birney; at $2,500; on war service) pension contribution	126.00	126.00
Lecturer (Bissell; at $2,000; on war service) pension contribution	101.00	101.00
Instructor, half-time (Miss Jenking)	600.00	600.00
Fellow (Grant)	500.00	400.00
	31,477.00	30,527.00
Supplies	45.00	45.00
(*y*) French:		
Professor (Jeanneret)	5,500.00	5,500.00
Professor (Will)	5,000.00	5,000.00
Professor (de Champ)	4,500.00	4,500.00
Associate Professor (Finch)	3,800.00	4,000.00
Associate Professor (McAndrew; paid also $1,000 as College Registrar)	3,700.00	3,800.00
Associate Professor (Humphreys)	3,700.00	3,800.00
Associate Professor (Andison)	3,500.00	3,600.00
Associate Professor, formerly Assistant Professor (Rouillard; at $3,200; on war service) pension contribution	161.00	161.00
Lecturer (Assié; at $2,000; on war service) pension contribution	101.00	101.00
Lecturer (Houpert; at $2,100; resigned 31 August 1943)	350.00	.....
Lecturer (Miss Balthazard)	1,800.00	2,000.00
Lecturer (Miss MacDonald)	1,800.00	2,000.00
Lecturer (Marquis)	1,800.00	2,000.00
Balance of appropriation of 1943-44	1,750.00	.....
	37,462.00	36,462.00
Supplies	180.00	180.00
(*z*) German:		
Professor (Fairley)	6,000.00	6,000.00
Associate Professor (Hedman)	4,000.00	4,000.00
Assistant Professor (Holt)	3,450.00	3,500.00
Assistant Professor (Boeschenstein; at $3,000; on war service) pension contribution	150.00	150.00
Lecturer (Joos; at $2,100; on war service) pension contribution	105.00	105.00
Instructor (Coper)	1,500.00	1,500.00
Fellow (Miss Sinden)	500.00	500.00
	15,705.00	15,755.00
Supplies	70.00	70.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
Departments in University College (*cont.*):		
(*aa*) Semitics:		
Professor (Taylor)	$ 5,500.00	$ 6,000.00
Professor (Meek)	5,500.00	5,500.00
Associate Professor, formerly Assistant Professor (Winnett)	3,200.00	3,500.00
Associate Professor, formerly Assistant Professor (McCullough)	3,000.00	3,400.00
Reader	100.00	100.00
	17,300.00	18,500.00
Supplies	70.00	70.00
(*bb*) Ethics:		
Professor (Brett; paid also $5,000 in Philosophy and $1,000 in Graduate Studies)	1,000.00	1,000.00
Lecturer (Savan; paid also $1,300 in Philosophy)	1,000.00	1,000.00
	2,000.00	2,000.00
Supplies	.....	.....
(*cc*) University College, General:		
Principal (Wallace; paid also $6,000 in English; retired 30 June 1944)	1,500.00	.....
Principal (Smith; paid also $5,250 salary and $750 expenses as Executive Assistant to the President):		
Salary	.....	5,250.00
Expenses	.....	750.00
Dean of Women(Miss Ferguson; with living valued at $400)	2,500.00	2,800.00
Registrar (McAndrew; paid also $3,700 in French)	1,000.00	1,100.00
Registrar's Assistant (Miss McAndrew)	1,100.00	1,300.00
Secretary in Registrar's office (Miss Blackburn)	1,400.00	1,600.00
Stenographer in University College (Miss Tocque; retired 30 June 1944)	1,400.00	.....
Stenographer in University College, 10 mos., to be appointed	.....	1,000.00
Stenographic Assistance	200.00	.....
Messenger	.....	500.00
	9,100.00	14,300.00
Principal's and Registrar's office: supplies, stationery, printing and incidentals	750.00	750.00
Sundry expenses of the Principal	400.00	500.00
Messenger Service (transferred to Salaries in 1944-45)	500.00	.....
	1,650.00	1,250.00
	795,315.00	821,537.00
Summary:		
Salaries	749,235.00	771,607.00
Maintenance and Supplies	46,080.00	49,930.00
	$795,315.00	$821,537.00
Baldwin House (History):		
Fuel	725.00	600.00
Gas, City current and occasional fuel	25.00	25.00
Water	40.00	40.00
Caretaker's supplies	75.00	75.00
Cleaning and furnaceman	550.00	625.00
Repairs and renewals	600.00	600.00
Sundries (stoker installation)	.....	800.00
Caretaker	1,400.00	1,550.00
	3,415.00	4,315.00
Biological Building (Department of Zoology):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	100.00	100.00
Water	450.00	450.00
Caretaker's supplies	225.00	225.00
Cleaning	2,400.00	2,600.00
Repairs and renewals	2,200.00	2,200.00
Sundries	.....	.....
Caretaker (with rooms, heat and light valued at $300)	1,250.00	1,350.00
	6,625.00	6,925.00
Botany Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	100.00	100.00
Water	300.00	300.00
Caretaker's supplies	225.00	225.00
Cleaning	2,600.00	2,900.00
Repairs and renewals	1,800.00	1,800.00
Sundries	.....	.....
Caretaker	1,450.00	1,550.00
	6,475.00	6,875.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
Chemical Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	$ 700.00	$ 700.00
Water	800.00	800.00
Caretaker's supplies	250.00	250.00
Cleaning	2,400.00	2,500.00
Repairs and renewals	1,800.00	1,800.00
Sundries	.....	.....
Caretaker (paid as Laboratory Assistant, with rooms, heat and light valued at $420, chargeable against building and included above)	.....	.....
	5,950.00	6,050.00
David Dunlap Observatory:		
Fuel	650.00	750.00
Gas, City current and occasional fuel	750.00	750.00
Water	.....	.....
Caretaker's supplies	50.00	50.00
Cleaning	.....	.....
Repairs and renewals	500.00	500.00
Sundries (including grounds)	1,300.00	1,100.00
Caretaker (with house valued at $15 per month)	950.00	1,050.00
	4,200.00	4,200.00
Economics Building:		
Fuel	2,300.00	2,300.00
Gas, City current and occasional fuel	1,500.00	1,500.00
Water	125.00	110.00
Caretaker's supplies	350.00	350.00
Cleaning and fireman	3,700.00	4,000.00
Repairs and renewals	2,300.00	2,300.00
Sundries	.....	.....
Caretaker	1,450.00	1,600.00
	11,725.00	12,160.00
McLennan Laboratory (Physics):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	250.00	225.00
Water	350.00	350.00
Caretaker's supplies	225.00	250.00
Cleaning	2,200.00	2,300.00
Repairs and renewals	3,000.00	3,000.00
Sundries	.....	.....
Caretaker	1,600.00	1,750.00
	7,625.00	7,875.00
Military Studies Building (119 St. George Street):		
Fuel; Gas, City current and occasional fuel; Water; Caretaker's supplies; Cleaning; Repairs and renewals; Sundries	4,000.00	4,000.00
	4,000.00	4,000.00
Less C.O.T.C. portion	1,000.00	1,000.00
	3,000.00	3,000.00
Psychology Buildings—(Nos. 69, 71, 100 and 104 St. George Street):		
Fuel	1,400.00	1,500.00
Gas, City current and occasional fuel	225.00	200.00
Water	50.00	50.00
Caretaker's supplies	100.00	100.00
Cleaning, furnaceman, etc.	2,100.00	2,200.00
Repairs and renewals	1,400.00	1,400.00
Sundries	.....	.....
	5,275.00	5,450.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
University College Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	$ 125.00	$ 125.00
Water	150.00	150.00
Caretaker's supplies	600.00	600.00
Cleaning	5,500.00	5,800.00
Repairs and renewals	5,000.00	4,500.00
Sundries	.....	.....
Caretaker	1,600.00	1,550.00
	12,975.00	12,725.00
No. 43 St. George Street:		
Fuel	300.00	375.00
Gas, City current and occasional fuel	10.00	25.00
Water	10.00	25.00
Caretaker's supplies	75.00	100.00
Cleaning, furnaceman, etc.	650.00	750.00
Repairs and renewals	300.00	300.00
Sundries	.....	.....
	1,345.00	1,575.00
No. 45 St. George Street (Law):		
Fuel	550.00	600.00
Gas, City current and occasional fuel	30.00	30.00
Water	15.00	15.00
Caretaker's supplies	50.00	50.00
Cleaning (with rooms, heat and light valued at $300)	650.00	700.00
Repairs and renewals	400.00	400.00
	1,695.00	1,795.00
No. 47 St. George Street:		
Fuel	400.00	450.00
Gas, City current and occasional fuel	75.00	75.00
Water	10.00	10.00
Caretaker's supplies	40.00	40.00
Cleaning, furnaceman, etc.	500.00	575.00
Repairs and renewals	300.00	300.00
Sundries	.....	.....
	1,325.00	1,450.00
No. 49 St. George Street:		
Fuel		550.00
Gas, City current and occasional fuel		175.00
Water		60.00
Caretaker's supplies	2,200.00	100.00
Cleaning and furnaceman		975.00
Repairs and renewals		540.00
Sundries		.....
	2,200.00	2,400.00

VI. FACULTY OF MEDICINE

	Amount voted for 1943-44.	To be voted for 1944-45.
(*a*) Administration:		
Dean of Faculty (paid also $10,000 as Professor of Surgery)	$ 1,000.00	$ 1,000.00
Assistant Dean and Secretary (Ryerson; paid also $300 in Surgery and $500 in School of Physical and Health Education)	5,200.00	5,200.00
Assistant to the Secretary (Miss Jones)	1,900.00	1,900.00
Assistant (Miss Russell)	1,850.00	1,850.00
Clerk (Miss Perry)	1,600.00	1,600.00
Messenger Service	875.00	875.00
Hospital Theatre, Toronto General Hospital:		
General Attendant	1,550.00	1,550.00
Cloak-room Attendant	747.00	750.00
	14,722.00	14,725.00
General Expenses:		
Sundry expenses of the Dean	200.00	200.00
Stationery, office supplies and incidentals	2,400.00	2,400.00
Publications, Calendar, Dean's Report, Medical Bulletin, Balfour Lecture	900.00	900.00
Maintenance and equipment of Lecture Theatre, T.G.H., lantern service, etc.	250.00	250.00
Association of Canadian Medical Colleges, Membership fee	.....	10.00
Association of American Medical Colleges, Membership fee	150.00	150.00
	3,900.00	3,910.00
(*b*) Anatomy:		
Professor (Grant)	7,000.00	7,000.00
Professor (Piersol; half salary, balance in Zoology; retired 30 June 1944)	2,550.00	.....
Professor (Watt)	5,000.00	5,200.00
Associate Professor (Ham; paid also $250 in School of Physical and Health Education)	4,000.00	4,750.00
Associate Professor (Cates; paid also $800 in School of Physical and Health Education)	4,050.00	4,200.00
Assistant Professor (George; paid also $250 in School of Physical and Health Education)	3,100.00	3,250.00
Assistant Professor (Smith; at $2,700, including $200 paid by School of Nursing; on war service) pension contribution	135.00	135.00
For duration of war	2,500.00	.....
Demonstrators and Assistants (10 in 1943-44)	5,010.00	5,875.00
Fellow	1,200.00	1,200.00
Senior Technical Assistant (Le Masurier; at $1,900; on war service) pension contribution	53.00	53.00
Technical Assistant (Whittaker; paid also $150 in Dentistry in 1943-44)	1,275.00	1,650.00
Technical Assistant (Ross)	1,150.00	1,450.00
Technical Assistant (Mrs. Dowling)	.....	1,080.00
Clerical Assistant (Miss Dowsley)	1,300.00	1,400.00
First Laboratory Assistant (McCormick)	1,900.00	1,950.00
Laboratory Assistant	675.00	750.00
Prosector and Museum Technician (Storton; at $1,500; on war service) pension contribution	42.00	42.00
Laboratory Attendant for duration of war (Clarke)	1,250.00	1,300.00
	42,190.00	41,285.00
Anatomical material	3,000.00	3,000.00
General supplies, equipment and incidentals	2,400.00	2,400.00
	5,400.00	5,400.00
(*c*) Art Service:		
Director (Miss Wishart)	2,750.00	2,750.00
Assistant (Miss Drummond)	1,200.00	1,400.00
Part-time Assistance	350.00	500.00
	4,300.00	4,650.00
Supplies, etc.	200.00	250.00

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
(*d*) Bio-Chemistry (including Zymology):		
Professor (Wasteneys)	$6,000.00	$6,000.00
Professor (Wynne)	4,500.00	4,800.00
Professor, formerly Associate Professor (Young)	3,900.00	4,200.00
Lecturer (Crocker; at $2,400; on war service) pension contribution	120.00	120.00
Demonstrator (Mrs. Fisher; paid also $1,700 in Zoology)	1,100.00	1,100.00
Fellows (5)	4,450.00	4,670.00
Secretary (Miss Delamere)	1,350.00	1,500.00
Senior Technician (Sloan)	1,850.00	2,000.00
Technician (Fletcher)	1,700.00	1,800.00
Technician (Edson)	1,500.00	1,600.00
Technician (McClary)	1,250.00	1,350.00
Laboratory Assistant (Clough)	1,150.00	1,200.00
Laboratory Assistant (Mrs. Lumbard)	1,050.00	1,100.00
Laboratory Attendant (Mrs. Wilkie)	950.00	1,000.00
Laboratory Attendant (Kostis; additional in 1943-44—$600)	.....	800.00
	30,870.00	33,240.00
Supplies and apparatus	4,600.00	4,600.00
(*e*) Hygiene and Preventive Medicine (exclusive of School of Hygiene):		
Professor (Defries; salary $5,000 in School of Hygiene; paid also in Connaught Laboratories)	.....	.....
Professor (Fraser; part-time; paid also in Connaught Laboratories—also Associate Director School of Hygiene, without salary)	4,500.00	4,500.00
Associate Professor (Moloney; salary $2,800 in School of Hygiene; paid also in Connaught Laboratories)	.....	.....
Associate Professor (Brown; part-time at $1,100; also in Connaught Laboratories; on war service) pension contribution	56.00	56.00
Associate Professor (Miss Fraser; part-time; paid also in Connaught Laboratories)	1,100.00	1,100.00
Associate Professor, formerly Assistant Professor (Wishart)	3,450.00	3,450.00
Lecturer (Miss Plummer; paid also in Connaught Laboratories)	500.00	500.00
Lecturer (Fallis)	400.00	400.00
Lecturer for duration of war	1,044.00	1,044.00
Fellow	250.00	250.00
Demonstrator (Hare; paid also in Connaught Laboratories)	400.00	400.00
Technician (Bishop; paid also $200 in School of Hygiene and in Connaught Laboratories)	1,100.00	1,300.00
Class Assistant (Miss Mickle)	1,000.00	1,200.00
Laboratory Assistant (Mrs. Blake)	800.00	800.00
Secretarial Assistant (at $1,200):		
Miss Barr; on war service; pension contribution	33.00	33.00
For duration of war (Mrs. Munro)	1,200.00	1,200.00
	15,833.00	16,233.00
Supplies and apparatus	2,465.00	2,465.00
Cleaner (part-time)	725.00	725.00
	3,190.00	3,190.00

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.	To be charged to Special Funds 1944-45.
(*f*) Medical Jurisprudence:			
Lecturers	$ 350.00	$ 350.00	
Supplies	.....	.....	
(*g*) Medicine and Clinical Medicine:			
Professor (Graham)	10,000.00	10,000.00	
Assistant Professors (part-time; 5 in 1943-44—4)	1,500.00	1,200.00	
Assistant Professor (half-time; paid also $1,000 in Therapeutics)	1,000.00	1,000.00	
Assistant Professor (half-time)	500.00	500.00	
Assistant Professor, formerly Associate (full-time)	2,000.00	2,000.00	
Associates (part-time; 7 and 1 on war service)	1,750.00	1,750.00	
Associates (half-time; 2 and 1 on war service)	500.00	500.00	
Senior Demonstrators (part-time—6)	1,200.00	1,200.00	
Senior Demonstrators (half-time—2)	1,500.00	1,500.00	
Junior Demonstrators (part-time—8)	1,200.00	1,200.00	
Junior Demonstrators (full-time—4 on war service)	.....	.....	
Junior Demonstrator (half-time)	1,000.00	1,000.00	
Junior Demonstrator (Clinical Microscopy)	250.00	250.00	
Fellow	1,000.00	1,000.00	
Research Assistants (1 and 1 on war service)	1,440.00	1,440.00	
Secretary (Miss Clutton)	1,560.00	1,560.00	
Technical Assistant	1,140.00	1,140.00	
Laboratory Attendant (Wilson; at $780; on war service)	.....	.....	
	27,540.00	27,240.00	
Supplies and chemicals	9,710.00	.....	9,910.00
Apparatus	1,500.00	.....	1,500.00
Books and periodicals	700.00	.....	800.00
Laboratory cleaning	400.00	.....	400.00
	12,310.00	.....	12,610.00
(*h*) Obstetrics and Gynaecology:			
Professor (Scott)	5,000.00	5,000.00	
Assistant Professors (4—part-time)	1,200.00	1,200.00	
Associates (3—additional in 1943-44—$250)	500.00	750.00	
Senior Demonstrators (3—additional in 1943-44—$100)	500.00	600.00	
Junior Demonstrators: part-time (9 and 4 on war service)	1,350.00	1,350.00	
Fellow	1,000.00	1,000.00	
Fellow (part-time)	500.00	500.00	
Technician (Miss Bonham; resigned)	1,100.00	.....	
To be appointed	.....	1,100.00	
Secretary:			
Miss Carson (at $900; on war service) pension contribution	27.00	27.00	
For duration of war (Miss Marshall)	900.00	900.00	
	12,077.00	12,427.00	
Supplies and apparatus	400.00	400.00	
(*i*) Ophthalmology:			
Professor (Wright)	700.00	700.00	
Associates (3 and 1 on war service)	600.00	600.00	
Senior Demonstrators (2)	400.00	400.00	
Junior Demonstrator	700.00	700.00	
Associate Fellow (Resident)	600.00	600.00	
Technical Assistant (Miss Gray; half-time; paid also $500 in Oto-Laryngology)	500.00	550.00	
Secretarial Assistant (part-time)	150.00	150.00	
Balance of appropriation of 1943-44	200.00	.....	
	3,850.00	3,700.00	
Supplies and apparatus	450.00	450.00	
(*j*) Oto-Laryngology:			
Professor (Campbell)	700.00	2,500.00	
Senior Demonstrators (4 and 1 on war service)	800.00	800.00	
Junior Demonstrators (7 and 2 on war service)	1,050.00	1,050.00	
Junior Demonstrator (Ireland; part-time; on war service)	.....	.....	
Technician (Miss Gray; half-time; paid also $550 in Ophthalmology)	500.00	500.00	
Research	350.00	500.00	
	3,400.00	5,350.00	
Supplies and apparatus	300.00	300.00	

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.	To be charged to Special Funds 1944-1945.
(*k*) Paediatrics:			
Professor (Alan Brown; part-time)	$ 700.00	$ 700.00	
Assistant Professor (Tisdall; full time)	2,000.00	2,000.00	
Assistant Professors (2—part-time)	650.00	650.00	
Associate (Drake)	2,000.00	2,000.00	
Senior Demonstrators (2—part-time)	400.00	400.00	
Senior Demonstrator (part-time)	500.00	500.00	
Senior Demonstrator (part-time)	150.00	150.00	
Junior Demonstrators: part-time (6 and 6 on war service)	1,000.00	1,000.00	
Research Pathologist (without salary)	.....	.....	
Research Assistant (Jackson; part-time)	900.00	900.00	
Technician (Mrs. Balsdon; part-time)	700.00	700.00	
Secretarial Assistant (Miss Cassidy; part-time)	500.00	500.00	
	9,500.00	9,500.00	
Supplies and chemicals	1,000.00	.....	1,000.00
Apparatus	500.00	.....	500.00
	1,500.00	.....	1,500.00
(*l*) Pathological Chemistry:			
Professor (Hunter)	7,000.00	7,000.00	
Associate Professor (Nicholson)	3,750.00	4,000.00	
Lecturer (Urquhart; part-time; paid also $5,200 as Director of Health Service)	750.00	750.00	
Lecturer (Selby; part-time)	1,000.00	1,000.00	
Demonstrators and Assistants (3)	1,000.00	1,000.00	
Fellows (2 and 1 on war service)	2,150.00	2,000.00	
Technician (C. E. Downs; paid also $300 in Health Service)	1,650.00	1,650.00	
Laboratory Assistant (H. Downs)	1,200.00	1,400.00	
Laboratory Attendant	750.00	750.00	
Laboratory Attendant	350.00	350.00	
Secretarial Assistant (Miss Shannon)	1,200.00	1,400.00	
	20,800.00	21,300.00	
Supplies and apparatus	2,025.00	2,025.00	
(*m*) Pathology and Bacteriology:			
Professor (Boyd)	8,000.00	8,000.00	
Professor (Holman)	5,000.00	5,000.00	
Professor (Robinson)	2,200.00	2,200.00	
Assistant Professor (Shanks—Western Hospital)	300.00	300.00	
Assistant Professor (Magner—St. Michael's Hospital)	300.00	300.00	
Assistant Professor (Erb—Hospital for Sick Children)	300.00	300.00	
Lecturer, Pathology (D. Magner; at $1,700; on war service) pension contribution	86.00	86.00	
Lecturer, for duration of war	2,142.00	2,142.00	
Lecturer, Bacteriology (Greey)	1,800.00	1,800.00	
Lecturer, Bacteriology and Serology (Price)	3,000.00	3,000.00	
Senior Fellow, Pathology	1,200.00	1,200.00	
Fellows in Pathology and Museum (2)	1,700.00	1,700.00	
Fellow in Bacteriology	1,000.00	1,000.00	
Demonstrator in Pathology (full time)	600.00	600.00	
Demonstrators and Assistants	500.00	500.00	
Assistant in Laboratory (Pathology—Miss Simpson)	1,500.00	1,500.00	
Assistant in Laboratory (Bacteriology—Miss H. Boyd)	1,100.00	1,100.00	
Technician (Miss Burk)	1,020.00	1,020.00	
Special Technician (Miss Alvey; at $1,200; on war service) pension contribution	42.00	42.00	
Special Technician for duration of war	1,158.00	1,158.00	
Laboratory Attendants for preparing media (3 and 1 on war service)	2,808.00	2,808.00	
Secretary (Miss G. Boyd)	1,260.00	1,420.00	
Librarian and Assistant Secretary (Miss Williamson)	1,020.00	1,140.00	
Museum Secretary (Miss McKinnon)	1,260.00	1,420.00	
Preparator (Payne)	1,800.00	1,800.00	
Junior Attendant in Museum (Miss Currell)	660.00	780.00	
Autopsy Recorder	960.00	1,020.00	
Autopsy Technician (Miss Lowrey)	960.00	1,020.00	
Clerical Assistance	225.00	225.00	
	43,901.00	44,581.00	

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
Pathology and Bacteriology (*Cont.*)		
Division of Neuropathology:		
Professor (Linell)	$ 4,500.00	$ 4,500.00
Lecturer (Miss Tom)	2,000.00	2,400.00
Fellow	1,000.00	1,000.00
Technician (Miss Hein)	1,140.00	1,140.00
Technician (Medicine and Surgery)	1,020.00	1,020.00
Secretary (Miss Bell)	1,200.00	1,200.00
	54,761.00	55,841.00
Supplies and apparatus	4,800.00	4,800.00
Museum supplies	1,000.00	680.00
	5,800.00	5,480.00
Neuropathology:		
Supplies and apparatus	1,000.00	1,000.00
	6,800.00	6,480.00
(*n*) Pharmacy and Pharmacology:		
Professor (Henderson)	6,000.00	6,000.00
Associate Professor (Lucas)	4,000.00	4,000.00
Associate Professor (Ferguson; at $3,600; on war service) pension contribution	180.00	180.00
Fellow	1,500.00	1,500.00
Fellow, for duration of war	1,500.00	1,500.00
Technical Assistant (Brock)	2,200.00	2,300.00
Laboratory Attendant (Mrs. Long)	900.00	1,100.00
Technician (Morrison; at $1,100; on war service) pension contribution	31.00	31.00
Clerical Assistant (Miss Caldecott)	550.00	750.00
Cleaner	900.00	1,000.00
	17,761.00	18,361.00
Supplies and apparatus	2,070.00	2,300.00
Special Item (milling machine)	.....	1,200.00
	2,070.00	3,500.00
(*o*) Physiology:		
Professor (Best; paid also $5,000 in Special Research)	6,000.00	6,000.00
Professor (Taylor)	4,800.00	5,000.00
Associate Professor (Solandt; paid also in Special Research and School of Hygiene)	3,700.00	3,700.00
Associate Professor (Waters; at $3,300; on war service) pension contribution	165.00	165.00
Assistant Professor (Campbell; at $2,500, of which $1,000 paid from Special Research; on war service) pension contribution	126.00	126.00
Assistant Professor (Haist; paid also $1,400 in School of Physical and Health Education)	1,700.00	2,000.00
Assistant Professor, formerly Lecturer and Research Associate (Fidlar; paid also $300 in Special Research)	2,200.00	2,500.00
Assistant Professor, formerly Lecturer and Research Associate (Jacques; paid also from Special Funds)	1,400.00	1,600.00
Lecturer, Neuro-Physiology (Botterell; at $1,500; on war service—also in Surgery) pension contribution	75.00	75.00
Research Associate (Chute; at $1,500; on war service)	.....	.....
Research Associate (Eggleton; at $2,500; resigned 15 July 1943)	105.00	.....
Research Associate (Markowitz; at $100; on war service)	.....	.....
Research Associate: part-time; 10 mos. (Mrs. Fletcher)	684.00	700.00
Research Assistant (Mrs. Mitford)	2,100.00	2,200.00
Research Assistant (Miss Bell)	1,500.00	.....
Research Assistant: part-time (Wilson)	.....	400.00
Research Assistant (Miss Macdonald; 8 mos. in 1943-44)	640.00	960.00
Fellows (2)	2,200.00	2,200.00
Departmental Librarian (Miss Cory)	1,300.00	1,350.00
Secretarial Assistant (Miss Secord; paid also $150 in Special Research)	1,300.00	1,350.00
Mechanician (Elliott)	1,850.00	1,900.00
Head of Technical Staff (Robinson; paid also $500 in Special Research)	2,000.00	2,000.00

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
Physiology (*cont.*)		
Technical Assistant, Bio-Physics (Brown)	$ 1,500.00	$ 1,600.00
Laboratory Assistant for Teaching Laboratories (G. Scattergood; at $1,250; on war service) pension contribution	35.00	35.00
Animal Caretaker (G. L. Robinson; at $1,350; on war service) pension contribution	34.00	34.00
Animal Caretaker, for duration of war (Kober; at $950; resigned 15 September 1943)	198.00	.....
Assistant Animal Caretaker (Crouch; at $1,100; on war service) pension contribution	31.00	31.00
Balance of appropriation of 1943-44	323.00	.....
	35,966.00	35,926.00
Supplies and Apparatus	3,200.00	3,440.00
(*p*) Psychiatry:		
Professor (Farrar)	5,000.00	5,000.00
Assistant Professor (Lewis)	500.00	500.00
Associate (Jackson)	250.00	250.00
Junior Demonstrators (4 and 1 on war service)	600.00	600.00
Balance of appropriation of 1943-44	150.00	.....
	6,500.00	6,350.00
Supplies and apparatus	50.00	50.00
(*q*) Radiology:		
Professor (Richards)	700.00	700.00
Assistant Professor (Singleton; additional in 1943-44—$250)	.....	250.00
Senior Demonstrators (2 and 1 on war service)	400.00	400.00
Research Assistant	750.00	750.00
Part-time Assistant	500.00	500.00
	2,350.00	2,600.00
Supplies and apparatus	650.00	1,000.00
(*r*) Special Lectures:		
Dental Surgery	100.00	100.00
Science and Civilization (2)	400.00	400.00
Social Medicine (additional in 1943-44—$120)	.....	60.00
	500.00	560.00
(*s*) Surgery and Clinical Surgery:		
Professor (Gallie; paid also $1,000 as Dean of Faculty)	10,000.00	10,000.00
Assistant Professors (10 in 1943-44—9)	3,000.00	2,700.00
Associates (8 and 1 on war service)	2,000.00	2,000.00
Senior Demonstrators (9 and 1 on war service)	1,800.00	1,800.00
Junior Demonstrators (6 and 10 on war service)	900.00	900.00
Special Demonstrators (temporary—6 in 1943-44—7)	900.00	1,050.00
Special Demonstrator, Neuro-Surgery	.....	600.00
Fellows: part-time (4 and 4 on war service)	5,075.00	4,875.00
Fellows: part-time (on war service in 1943-44)	.....	2,000.00
Fellows, Resident (3)	1,200.00	1,800.00
Assistant Fellows, Resident (10 and 17 on war service)	2,550.00	3,000.00
Secretary (Miss MacLaren)	1,500.00	1,500.00
	28,925.00	32,225.00
Supplies and apparatus	1,400.00	1,500.00
Museum of Applied Anatomy	250.00	250.00
Laboratory Expenses	1,000.00	1,000.00
	2,650.00	2,750.00

VI. FACULTY OF MEDICINE—*Cont.*

		Amount voted for 1943-44.	To be voted for 1944-45.	To be charged to Special Funds 1944-45
(*t*) Therapeutics:				
Assistant Professor (Farquharson; paid also $1,000 in Medicine)		$ 1,000.00	$ 1,000.00	
Associate (in charge of Anaesthesia—Shields)		250.00	250.00	
Associate (in charge of Physical Therapy—Gardiner)		400.00	400.00	
Associate, formerly Senior Demonstrator (Cole)		200.00	250.00	
Junior Demonstrators, Anaesthesia (11 and 1 on war service)		1,650.00	1,650.00	
Assistants, Therapeutics (3)		300.00	250.00	
Assistant, Physical Therapy		300.00	300.00	
Research Fellow, Therapeutics		800.00	800.00	
Secretarial Assistant (part-time)		420.00	600.00	
		5,320.00	5,500.00	
Supplies and apparatus		300.00	300.00	
		373,700.00	385,408.00	
Less Salaries chargeable to:—				
Eaton Endowment	$15,190.00	.....	.....	$14,890.00
Rockefeller Fund	49,000.00	64,190.00	63,890.00	49,000.00
		309,510.00	321,518.00	
Summary:				
Salaries		337,515.00	347,363.00	
Less Chargeable to:—				
Eaton Endowment	$15,190.00	.....	.....	14,890.00
Rockefeller Fund	49,000.00	64,190.00	63,890.00	49,000.00
		273,325.00	283,473.00	
Maintenance and Supplies		36,185.00	38,045.00	
		$309,510.00	$321,518.00	
Anatomical Building:				
Heat and light (supplied from Central Power Plant)		.....	.....	
Gas, City current and occasional fuel		25.00	30.00	
Water		50.00	40.00	
Caretaker's supplies		300.00	300.00	
Cleaning		2,850.00	3,100.00	
Repairs and renewals		1,500.00	1,500.00	
Caretaker		1,550.00	1,700.00	
		6,275.00	6,670.00	
Banting Institute (including Lecture Room, Toronto General Hospital):				
Heat and light		6,000.00	6,000.00	
Gas, City current and occasional fuel		4,700.00	4,500.00	
Water		850.00	950.00	
Caretaker's supplies		600.00	600.00	
Cleaning		6,900.00	7,750.00	
Repairs and renewals		3,300.00	3,300.00	
Caretaker		1,650.00	1,750.00	
		24,000.00	24,850.00	
Hygiene Building:				
Heat and light (supplied from Central Power Plant)		.....	.....	
Gas, City current and occasional fuel		900.00	900.00	
Water		800.00	800.00	
Caretaker's supplies		700.00	700.00	
Cleaning		5,500.00	6,100.00	
Repairs and renewals		3,000.00	3,000.00	
Caretaker		1,600.00	1,750.00	
		12,500.00	13,250.00	
Medical Building:				
Heat and light (supplied from Central Power Plant)		.....	.....	
Gas, City current and occasional fuel		650.00	650.00	
Water		750.00	800.00	
Caretaker's supplies		200.00	200.00	
Cleaning		2,600.00	3,000.00	
Repairs and renewals		3,000.00	3,000.00	
Sundries		.....	.....	
Caretaker (including attendance at Council meetings)		1,550.00	1,700.00	
		8,750.00	9,350.00	

VII. SCHOOL OF HYGIENE

	Amount voted for 1943-44.	To be voted for 1944-45.
Salaries:		
(1) Administration:		
Director (Defries; paid also in Connaught Laboratories)...	$ 5,000.00	$ 5,000.00
Associate Director (Fraser; paid in Department of Hygiene and also in Connaught Laboratories).....	.....	.....
Secretary (Craigie; also Associate Professor of Epidemiology, without salary; paid also $500 as Head of Sub-Department of Virus Infections and in Connaught Laboratories).....	750.00	750.00
Associate Secretary (Miss Ross; without salary; paid $3,000 in Epidemiology and Biometrics).....	.....	.....
Office Assistant (Kerns; part-time at $625; on war service; also Secretary in Epidemiology and Biometrics) pension contribution.....	35.00	35.00
Office Assistant, part-time, for duration of war (Miss Calvin)	600.00	600.00
(2) Epidemiology and Biometrics:		
Professor, Hygiene and Epidemiology (Defries; paid as Director and also in Connaught Laboratories).....	.....	.....
Professor and Head of Department (McKinnon; on war service; at $1,000 to 23 January 1944; at $3,500 from 24 January 1944; paid also in Connaught Laboratories)	1,563.00	3,500.00
Associate Professor, Biometrics (Miss Ross).....	3,000.00	3,000.00
Fellow in Parasitology (Mrs. Kuitunen).....	1,200.00	.....
Demonstrator, Biometrics (Sellers; at $350; on war service)	.....	.....
Laboratory Assistants, Biometrics:		
Walter Moore (at $1,100; on war service) pension contribution.....	28.00	28.00
Miss McCausland.....	1,020.00	1,100.00
Miss Thomson.....	760.00	780.00
Miss Miles; at $1,000; 2½ months in 1943-44.....	300.00	.....
Secretary (Kerns; at $625; on war service; see also above)..	.....	.....
Secretary, for duration of war (Miss Calvin; see also above for 1943-44).....	600.00	.....
Secretary to be appointed.....	.....	1,000.00
(3) Physiological Hygiene:		
Acting Head of Department (Solandt; paid from Special Funds; paid also in Physiology and in Connaught Laboratories).....	.....	.....
Associate Professor (MacLean; at $2,900; also in Connaught Laboratories; on war service) pension contribution....	146.00	146.00
Assistant Professor, Industrial Hygiene (Barrett; at $2,900; on war service) pension contribution.....	146.00	146.00
Lecturer, Physiological Hygiene (Haist; paid from Special Funds).....	.....	.....
Lecturer, Industrial Hygiene (Cunningham).....	500.00	500.00
Lecturer (part-time—Mrs. Partridge).....	300.00	300.00
Research Fellow, Industrial Hygiene (MacFarland).....	400.00	400.00
Research Fellow (Mrs. Townsend; at $960; resigned 31 March 1943).....	720.00	.....
Research Fellow to be appointed.....	.....	960.00
Secretary (Miss Mingay; paid also $350 in Nutrition in 1943-44).....	750.00	1,100.00
Senior Technical Assistant (Roseblade; at $1,500; on war service) pension contribution.....	42.00	42.00
Technical Assistant (Staples; at $950; on war service) pension contribution.....	24.00	24.00
Technical Assistant (Smith).....	1,200.00	1,200.00
Technical Assistant for duration of war (Horwood).....	1,200.00	1,200.00
(4) Chemistry in Relation to Hygiene:		
Associate Professor (Moloney; paid also in Connaught Laboratories).....	2,800.00	2,800.00
Lecturer, part-time (Miss Taylor; paid also in Connaught Laboratories).....	500.00	500.00
Technical Assistant (Kimm; at $1,050; resigned 15 December 1943).....	664.00	.....
Technician to be appointed.....	.....	1,050.00

VII. SCHOOL OF HYGIENE—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.	To be Charged to Special Funds 1944-45.
(5) Public Health Administration:			
Director to be appointed (6 months)	$.....	$1,700.00	$.....
Associate Professor (Moseley; paid from Special Funds; on war service)	.....	.....	.....
Associate, Public Health Nursing (Miss Wheler paid from Special Funds)	.....	.....	.....
Associates:			
Phair	300.00	300.00	.....
MacNabb	150.00	150.00	.....
McGhie	100.00	100.00	.....
To be appointed	.....	100.00	.....
Lecturer (Powers; paid from Special Funds)	.....	.....	.....
Lecturer, Public Health Engineering (Berry; paid also $1,000 in Civil Engineering)	500.00	500.00	.....
Visiting Lecturers	350.00	400.00	.....
Laboratory Assistant (Mrs. Wiman; at $700; resigned 30 September 1943)	175.00	.....	.....
Laboratory Assistant to be appointed	.....	820.00	.....
(6) Nutrition:			
Associate Professor, Physiological Hygiene (McHenry; paid also in Connaught Laboratories)	1,300.00	1,300.00	.....
Clinical Assistant (Miss Leeson)	2,500.00	2,620.00	.....
Technical Assistant (Miss James)	780.00	840.00	.....
Secretary, part-time (Miss Mingay; full-time in Physiological Hygiene in 1944-45)	350.00	.....	.....
(7) Virus Infections:			
Associate Professor, Epidemiology (Craigie; see also Administration)	500.00	500.00	.....
Lecturers:			
Parker	250.00	250.00	.....
Hare (paid also $400 in Hygiene)	.....	250.00	.....
Technician, part-time (Bishop; paid also $1,300 in Hygiene)	200.00	200.00	.....
(8) Parasitology:			
Associate Professor (Fallis; without salary; paid $400 in Hygiene)	.....	.....	.....
Demonstrator (Mrs. Kuitunen)	.....	1,650.00	.....
Laboratory Technician, to be appointed	.....	1,000.00	.....
Balance of appropriation of 1943-44 (total)	1,219.00	.....	.....
	32,922.00	38,841.00	.....
Less Rockefeller Grant	32,922.00	.....	33,841.00
	.....	5,000.00	33,841.00
Maintenance of Departments:			
Administration:			
Supplies, telephone service, etc.	1,050.00	.....	1,115.00
Epidemiology and Biometrics:			
Supplies and equipment	200.00	.....	300.00
Physiological Hygiene:			
Apparatus and supplies	2,050.00	.....	2,082.00
Chemistry in relation to Hygiene:			
Supplies and equipment	500.00	.....	500.00
Public Health Administration:			
Supplies and equipment	200.00	.....	200.00
Nutrition:			
Supplies and equipment	350.00	.....	440.00
Virus Infections:			
Supplies and equipment	300.00	.....	300.00
Parasitology:			
Supplies and equipment	.....	.....	200.00
	4,650.00	.....	5,137.00

VIII. FACULTY OF APPLIED SCIENCE

	Amount voted for 1943-44.	To be voted for 1944-45.
(*a*) Dean's Office:		
Dean of Faculty: Salary	$ 6,000.00	$ 6,000.00
Expenses	1,500.00	1,500.00
	7,500.00	7,500.00
(*b*) Applied Physics:		
Professor, formerly Associate Professor (Jackson)	4,000.00	4,200.00
Assistant Professor (Henderson; paid also in Civil Engineering; Municipal and Structural—in 1943-44; full time in Applied Physics in 1944-45)	2,400.00	2,700.00
Assistant Professor, formerly Lecturer (Jones)	2,200.00	2,500.00
Lecturer (Dodington)	1,800.00	2,000.00
Demonstrators (2 full-time; 1 part-time)	3,000.00	3,200.00
Office Assistant and Librarian (part-time; paid also $650 in Civil Engineering: Surveying and Geodesy, and $100 in Photographic Service—Miss Cave)	575.00	650.00
Mechanician (McConnell; 8 mos. in 1943-44; paid also $800 in Civil Engineering: Surveying and Geodesy)	600.00	1,000.00
	14,575.00	16,250.00
Supplies	500.00	500.00
Apparatus	1,000.00	1,000.00
Alterations	.....	1,000.00
	1,500.00	2,500.00
(*c*) Architecture, School of:		
Professor (Madill; at $4,700; part-time for duration of war)	2,200.00	2,200.00
Professor, Architectural Design (Arthur)	4,500.00	4,700.00
Assistant Professor (Burden; at $3,200; on war service) pension contribution	161.00	161.00
Assistant Professor, Architectural Design (Carswell)	2,700.00	2,800.00
Lecturer, for duration of war (Adamson)	1,550.00	1,650.00
Additional for Fine Art (Adamson)	.....	350.00
Librarian and Instructor in Architectural History and French (Miss Laing)	1,900.00	1,900.00
Instructor in Fine Art (part-time; paid also $3,300 in Arts—Brieger)	300.00	300.00
Instructor in Modelling (part-time—Coates)	950.00	950.00
Additional for Fine Arts (Coates)	.....	250.00
Special Lecturer, Architectural Design (Waters; part-time; 6 months; at $1,000; on war service)	.....	.....
Special Instructor, Architectural Design, for duration of war (Murray; part-time; 6 months)	900.00	900.00
Special Lecturer (part-time—Mathers)	200.00	200.00
Special Lecturer, Architectural Economics (part-time; paid also $4,000 as Assistant Dean and Secretary to Faculty —Wilson)	250.00	250.00
Special Lecturers, Town Planning and Landscape Architecture (including expenses)	550.00	550.00
Attendant in Drafting Room (8 months)	800.00	800.00
Office Assistant (10 months, part-time; paid also $450 in Engineering Drawing—Miss Dyer)	575.00	625.00
	17,536.00	18,586.00
Supplies	500.00	500.00
Apparatus (including books)	200.00	200.00
Models for life class	40.00	40.00
Staff expenses, outdoor sketching classes (including travelling and meals)	115.00	115.00
	855.00	855.00

VIII. FACULTY OF APPLIED SCIENCE.—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
(*d*) Chemical Engineering and Applied Chemistry:		
Professor (Bain)	$5,700.00	$6,000.00
Professor (Boswell)	4,900.00	4,900.00
Professor, Industrial Chemistry (Smith)	4,000.00	4,200.00
Professor (McLaughlin)	4,000.00	4,200.00
Assistant Professor (Breckenridge)	2,500.00	2,700.00
Assistant Professor (Macdonald; at $2,500 in 1943-44; additional, $2,404)	96.00	2,800.00
Lecturer (Fitzgerald)	1,950.00	1,950.00
Lecturer, formerly Instructor (Williams)	1,700.00	1,800.00
Special Lecturer, Pulp and Paper (Crossley)	200.00	200.00
Special Lecturer, Sanitary Chemistry (De Laporte)	150.00	150.00
Instructors (3)	4,900.00	4,950.00
Demonstrators and Assistants (11 in 1943-44, of whom 3 paid also in Special Research)	11,900.00	12,000.00
Lecture Assistant and Glass-Blower (Hunt)	1,800.00	1,850.00
Laboratory Assistant (Westhead; at $1,200; on war service)	.....	.....
Laboratory Assistant (Storton)	1,500.00	1,550.00
Lecture Assistant (Mowat; at $850; on war service)	.....	.....
Lecture Assistant for duration of war	950.00	950.00
Laboratory Attendants	3,500.00	3,500.00
Office Assistant and Librarian (part-time; paid also $200 in Secretary's office—Miss D. Birkett)	1,100.00	1,200.00
	50,846.00	54,900.00
Supplies	8,500.00	8,500.00
Apparatus (including duplicator for 1944-45—$500)	1,500.00	2,000.00
	10,000.00	10,500.00
(*e*) Civil Engineering: Municipal and Structural:		
Professor of C.E. and Aeronautics (Loudon)	5,300.00	5,500.00
Associate Professor (Morrison)	3,200.00	3,500.00
Associate Professor, formerly Assistant Professor (Sagar; at $2,700; on war service) pension contribution	135.00	135.00
Associate Professor (Legget)	3,200.00	3,500.00
Assistant Professor (Lazier; on leave of absence in 1943-44)	.....	2,900.00
Assistant Professor (Huggins)	2,700.00	2,900.00
Lecturer (Helwig)	2,300.00	2,500.00
Lecturer (Etkin)	1,900.00	2,100.00
Special Lecturers, part-time (3)	550.00	800.00
Special Lecturer, Municipal Engineering (paid also $500 in School of Hygiene—Berry)	1,000.00	1,000.00
Demonstrators (3 in 1943-44—1)	3,300.00	1,600.00
Mechanician (Kubbinga)	2,000.00	2,200.00
Laboratory Assistant (10 months—Brown; ob. 22 April, 1944)	1,100.00	.....
Laboratory Assistant to be appointed	.....	1,100.00
Office Assistant and Librarian (Mrs. Salt; part-time; paid also $550 in Electrical Engineering in 1943-44)	550.00	.....
Office Assistant and Librarian to be appointed	.....	1,100.00
Secretarial and Library Assistance	600.00	.....
	27,835.00	30,835.00
Supplies	950.00	1,000.00
Apparatus	550.00	700.00
	1,500.00	1,700.00

VIII. FACULTY OF APPLIED SCIENCE.—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
(*f*) Civil Engineering: Surveying and Geodesy:		
Professor (Treadgold)	$ 5,200.00	$ 5,300.00
Professor (Crerar)	4,500.00	4,600.00
Associate Professor (Banting)	4,400.00	4,400.00
Associate Professor (Melson)	4,100.00	4,200.00
Lecturer, formerly Instructor (Rowe; paid also $200 in Engineering Drawing)	1,850.00	2,025.00
Lecturer to be appointed	.....	1,800.00
Demonstrator (part-time)	500.00	500.00
Mechanician (McConnell; 7 months, part-time in 1943-44; paid also $1,000 in Applied Physics)	525.00	800.00
Office Assistant and Librarian (part-time; paid also $650 in Applied Physics and $100 in Photographic Service—Miss Cave)	625.00	650.00
	21,700.00	24,275.00
Supplies	300.00	300.00
Apparatus	.....	.....
Summer Survey Camp:		
Caretaker	240.00	240.00
Repairs, renewals, travelling expenses and general maintenance	1,315.00	1,250.00
	1,855.00	1,790.00
(*g*) Electrical Engineering:		
Professor (Price)	5,500.00	5,500.00
Professor (Zimmer)	4,400.00	4,600.00
Professor, formerly Associate Professor (Smith)	3,800.00	4,100.00
Associate Professor (Bayley; at $3,400; on war service) pension contribution	171.00	171.00
Assistant Professor (Cass-Beggs)	3,000.00	3,100.00
Assistant Professor (Reid)	2,800.00	3,000.00
Assistant Professor (Brown; resigned 30 June 1944)	2,700.00	.....
Assistant Professor to be appointed	.....	2,700.00
Lecturer (Anthes)	2,500.00	2,500.00
Lecturer (Lauchland; at $1,800; on war service) pension contribution	90.00	90.00
Special Lecturer (Rapsey; part-time)	800.00	900.00
Demonstrators and Instructors (9—additional in 1943-44—$2,400)	9,300.00	11,000.00
Report Readers (2)	275.00	250.00
Instrument Technician, formerly Electrician (McKee)	2,300.00	2,500.00
Mechanician (Lawson; at $2,000; retired 30 September 1943)	500.00	.....
Mechanician to be appointed	.....	2,000.00
Electrician, formerly Assistant Electrician (Bakewell)	1,600.00	1,700.00
Assistant Electrician to be appointed	.....	1,100.00
Temporary Assistants	1,725.00	.....
Office Assistant and Librarian (Mrs. Salt; part-time in 1943-44)	550.00	1,150.00
	42,011.00	46,361.00
Supplies	2,000.00	2,100.00
Apparatus	900.00	2,300.00
Furniture, printing and incidentals	100.00	100.00
	3,000.00	4,500.00
(*h*) Engineering Drawing:		
Professor (Cockburn)	5,000.00	5,000.00
Professor (Wright)	4,700.00	4,900.00
Associate Professor (Wardell)	3,200.00	3,500.00
Associate Professor (Dunbar)	3,100.00	3,400.00
Assistant Professor (Jermyn)	2,600.00	2,700.00
Lecturer (Spence)	2,400.00	2,600.00
Instructors and Demonstrators (1 also in Civil Engineering: Surveying)	10,000.00	10,000.00
Attendant in Drafting Rooms (9 months)	1,100.00	1,100.00
Office Assistant (10 months, part-time; paid also $625 in Architecture—Miss Dyer)	400.00	450.00
	32,500.00	33,650.00
Supplies	400.00	400.00
Apparatus	500.00	500.00
Printing instruction sheets	200.00	200.00
	1,100.00	1,100.00

VIII. FACULTY OF APPLIED SCIENCE—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
(*i*) Mechanical Engineering:		
Professor (Angus; retired 30 June 1944)	$ 6,000.00	$ .....
Professor (Allcut)	4,800.00	5,500.00
Associate Professor (McIntosh)	3,600.00	3,900.00
Associate Professor	3,500.00	3,500.00
Associate Professor, formerly Assistant Professor (Lord)	3,200.00	3,500.00
Associate Professor, formerly Assistant Professor (Wiren)	2,900.00	3,200.00
Assistant Professor (Panabaker)	2,700.00	2,900.00
Assistant Professor (Smith)	2,300.00	2,600.00
Lecturer, formerly Instructor (Parrish)	1,500.00	1,800.00
Lecturer, formerly Instructor (Waines)	1,500.00	1,800.00
Lecturer, formerly Instructor (Wallace)	1,500.00	1,800.00
Instructors and Demonstrators	6,500.00	8,000.00
Engineer and Machinist (Hickey)	2,100.00	2,200.00
Assistant Machinist (part-time) / Fireman (part-time)	2,100.00	2,100.00
Laboratory Attendant (Price)	1,200.00	1,200.00
Office Assistant and Librarian (Miss Burt)	1,200.00	1,350.00
	46,600.00	45,350.00
Supplies	850.00	950.00
Apparatus, Thermodynamics (including installation of Stokers in 1944-45)	1,000.00	9,500.00
Apparatus, Hydraulics	250.00	300.00
Apparatus, Machine Design	200.00	200.00
Proportion of fuel for Experimental Plant	1,300.00	1,500.00
Furniture, printing and incidentals	200.00	200.00
	3,800.00	12,650.00
(*j*) Metallurgical Engineering:		
Professor (Guess; at $5,700; retired 6 October, 1943)	1,517.00	.....
Professor (Pidgeon; 9 months in 1943-44; additional $3,750)	.....	5,500.00
Professor (Newcombe)	4,200.00	4,400.00
Associate Professor (Montgomery)	3,800.00	3,900.00
Assistant Professor (Toomer)	3,550.00	3,550.00
Lecturer (Frumkin)	2,000.00	2,100.00
Laboratory Assistant and Demonstrator (10 months—Ross)	1,100.00	1,100.00
Laboratory Attendant (7 months in 1943-44—10 months)	500.00	750.00
Office Assistant and Stenographer (Miss Carter—part-time; paid also $700 in Sercretary's Office in 1943-44)	300.00	.....
Office Assistant and Librarian (Miss Warnock; 8 months in 1943-44; additional $686)	.....	1,050.00
	16,967.00	22,350.00
Supplies	955.00	970.00
Apparatus	735.00	5,020.00
	1,690.00	5,990.00
(*k*) Mining Engineering:		
Professor (Williams)	6,000.00	6,000.00
Professor (King)	4,500.00	4,500.00
Assistant Professor (Wolfe)	3,400.00	3,400.00
Instructors (3)	4,500.00	4,700.00
Demonstrator	1,200.00	1,200.00
Laboratory Assistant and Mechanician (Tozer)	1,500.00	1,500.00
Laboratory Assistant, Assaying (Waybrant)	1,300.00	1,300.00
Assistant Mechanician (part-time, 32 weeks)	960.00	960.00
Laboratory Attendant (additional in 1943-44—$140)	900.00	1,040.00
Office Assistant and Librarian (Mrs. Stark)	1,150.00	1,200.00
	25,410.00	25,800.00
Supplies	2,400.00	1,500.00
Apparatus	550.00	100.00
	2,950.00	1,600.00

VIII. FACULTY OF APPLIED SCIENCE—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.	To be Charged to Special Funds 1944-45.
(*l*) Special Lectures:			
Accountancy and Business (1 term)	$ 300.00	$ 500.00	
Engineering (1 term)	500.00	500.00	
Public Speaking (2 terms)	450.00	200.00	
English	.....	150.00	
	1,250.00	1,350.00	
(*m*) Secretary's Office:			
Assistant Dean and Secretary (Wilson; paid also $250 in Architecture)	3,800.00	4,000.00	
Assistant Secretary (Miss Birkett)	2,000.00	2,200.00	
Assistant (Miss Singleton)	1,150.00	1,200.00	
Stenographer (Miss Simpson)	1,050.00	1,100.00	
Stenographer (Miss Carter; part-time; paid also $300 in Metallurgical Engineering in 1943-44)	700.00	1,100.00	
Stenographer (Miss Schofield; 9 months in 1943-44; additional $713)	.....	1,050.00	
Stenographer (Miss D. Birkett; part-time; paid also $1,200 in Chemical Engineering)	200.00	200.00	
Office Attendant (Dykeman; at $800; on war service) pension contribution	28.00	28.00	
Office Attendant, for duration of war	730.00	730.00	
	9,658.00	11,608.00	
General Expenses:			
Stationery and Printing, Calendar, office supplies and incidentals	3,200.00	3,400.00	
Messenger service and clerical assistance	100.00	100.00	
Furniture, fixtures, books, etc.	300.00	300.00	
	3,600.00	3,800.00	
	346,238.00	385,800.00	
Less Apparatus and Supplies chargeable to Wallberg Bequest	20,000.00	.....	$40,000.00
	326,238.00	345,800.00	40,000.00
Summary:			
Apparatus and Supplies	31,850.00	46,985.00	.....
Less chargeable to Wallberg Bequest	20,000.00	.....	40,000.00
	11,850.00	6,985.00	40,000.00
Salaries	314,388.00	338,815.00	.....
	$326,238.00	$345,800.00	$40,000.00
Photographic Service:			
(*a*) Salaries:			
Manager (without remuneration—Anderson)	.....	.....	
Chief Photographer (Crowther)	1,450.00	1,500.00	
First Assistant Photographer (Mrs. Milne)	1,200.00	1,300.00	
Second Assistant Photographer (Stark; at $1,150; on war service from June 1943; pension contribution in 1944-45)	125.00	32.00	
Photographic Assistant (Mrs. Todd; 4 mos. at $900; 2 mos. at $12 per week; resigned 31st December 1943)	408.00	.....	
Temporary Assistance	1,517.00	1,800.00	
Secretary (Mrs. Morley)	1,350.00	1,400.00	
Office Assistant (part-time; paid also $650 in Civil Engineering and $650 in Applied Physics—Miss Cave)	100.00	100.00	
Junior Photographic Assistant (Carter; at $850; resigned 31 October 1943)	284.00	.....	
Junior Photographic Assistant (Kittega; 9½ mos. in 1943-44)	566.00	850.00	
	7,000.00	6,982.00	
(*b*) Expenses:			
Supplies	1,800.00	1,800.00	
Apparatus	500.00	500.00	
	9,300.00	9,282.00	

VIII. FACULTY OF APPLIED SCIENCE—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
Electrical Building (including Mechanical Bldg. and Wind Tunnel):		
Heat and light (supplied from Central Power Plant)	$	$ .....
Fuel for Experimental Plant	1,200.00	1,200.00
Gas, City current and occasional fuel	150.00	125.00
Water	500.00	500.00
Caretaker's supplies	200.00	200.00
Cleaning	2,600.00	2,900.00
Repairs and renewals	2,000.00	2,000.00
Sundries (Repairs to skylight and alterations to classrooms and Library)	.....	7,500.00
Caretaker	1,450.00	1,600.00
	8,100.00	16,025.00
Engineering Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	30.00	25.00
Water	200.00	200.00
Caretaker's supplies	250.00	300.00
Cleaning	2,200.00	2,400.00
Repairs and renewals	2,500.00	2,500.00
Sundries	.....	.....
Caretaker	1,550.00	1,550.00
	6,730.00	6,975.00
Geodetic Observatory Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Water	20.00	20.00
Caretaker's supplies	25.00	25.00
Cleaning	175.00	200.00
Repairs and renewals	300.00	350.00
	520.00	595.00
Mining Building (including Mill Building):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	1,200.00	1,100.00
Water	500.00	500.00
Caretaker's supplies	325.00	325.00
Cleaning	4,800.00	5,200.00
Repairs and renewals	4,000.00	4,000.00
Sundries	.....	.....
Caretaker	1,600.00	1,750.00
	12,425.00	12,875.00

IX. FACULTY OF DENTISTRY

	Amount voted for 1943-44.	To be voted for 1944-45.
Salaries:		
(a) Regular Staff:		
Dean of Faculty (Mason; paid only as Professor in 1943-44)	$.....	$ 1,000.00
Assistant Dean (Cowling; paid as Professor)	.....	.....
Professors:		
Operative Dentistry (Mason; paid also $1,000 as Dean)	5,000.00	5,000.00
Prosthetic Dentistry (Lott; at $5,000; on war service) pension contribution	201.00	201.00
Dental Technology and Metallurgy (Cowling; also Assistant Dean, without salary)	4,500.00	4,500.00
Operative Dentistry, formerly Associate Professor (Ellis; also Director of Dental Clinic)	4,100.00	4,500.00
Pathology and Bacteriology (Cameron)	3,000.00	3,000.00
Orthodontics (Corrigan)	2,500.00	2,500.00
Dental Surgery (Paul; also Librarian)	720.00	720.00
Dental Praxis (Conboy)	400.00	400.00
Crown and Bridge Prosthesis (Ante; without salary)	.....	.....
(with salary for duration of war)	840.00	840.00
Associate Professors:		
Dentistry (Woollatt)	4,000.00	4,000.00
Dentistry (Hoskin)	4,000.00	4,000.00
Dentistry (Krueger)	1,500.00	1,500.00
Prosthetic Dentistry (Godfrey; also Acting Head of Department)	3,800.00	3,800.00
(additional for duration of war)	200.00	200.00
Radiography (Richardson)	3,300.00	3,300.00
Dental Surgery (Johnson)	3,720.00	3,720.00
(additional for duration of war)	200.00	200.00
Periodontology, half-time (Williams)	1,135.00	1,135.00
Orthodontics (Crouch; at $600; resigned 31 December 1943)	225.00	.....
Medicine (Clarkson; also Demonstrator in First Aid)	360.00	360.00
Oral Surgery (Risdon)	180.00	180.00
Dental Praxis (Kilburn; at $150; on war service)	.....	.....
Associates, Dentistry:		
Anderson	540.00	540.00
Beierl	750.00	750.00
Cole	560.00	560.00
(additional for duration of war)	80.00	80.00
Coram	1,760.00	1,760.00
Duff	315.00	315.00
Holmes	560.00	560.00
Hugill	560.00	560.00
Jackson (for duration of war)	700.00	700.00
Martin	630.00	630.00
Morton	570.00	570.00
Perkin	650.00	650.00
Ross	540.00	540.00
Sheldon	670.00	670.00
(additional for duration of war)	166.00	166.00
Twible (at $540; on war service)	.....	.....
Walker	670.00	670.00
Tanner (at $50; on war service)	.....	.....
For duration of war	50.00	50.00
Cavanagh (at $540; on war service)	.....	.....
Harwood (at $315; on war service)	.....	.....
Associate, Dental Public Health (Grant)	40.00	40.00
Associate, Dental Public Health (Thomson)	40.00	40.00
Dental Histology (Box; paid also $3,500 in Special Research)	.....	300.00
Associate, Histology, Bacteriology and Pathology (Miss Riddle)	2,260.00	2,260.00
Associate, Preventive Dentistry (Kreutzer; at $980; on war service)	.....	.....
Associate, Preventive Dentistry (Cox)	600.00	600.00
Associate, Preventive Dentistry (Miss Berry)	2,000.00	2,000.00
(additional for duration of war)	100.00	100.00
Associate, Orthodontics (Fisk)	712.00	320.00
Associate, Dental Anatomy (Spinks; at $700; on war service)	.....	.....
Associate, Periodontology (McIntosh; at $540; on war service)	.....	.....
Lecturer, Surgery (Dr. Gray; paid also in Faculty of Medicine)	360.00	360.00

IX. FACULTY OF DENTISTRY—*Cont.*

	Amount voted for 1943-44.	To be voted for 1944-45.
Demonstrators, Dentistry:		
Arkle (for duration of war)	$ 1,080.00	$ 2,000.00
Bennett	250.00	250.00
Culbert	465.00	465.00
Colley	270.00	.....
Cummer	540.00	540.00
Diprose	264.00	264.00
Harris	540.00	540.00
Hord	635.00	635.00
Pepper	270.00	270.00
Scott	675.00	675.00
(additional for duration of war)	540.00	540.00
Yule (for duration of war)	540.00	540.00
Macdonald	745.00	.....
To be appointed	.....	315.00
Demonstrator, First Aid (Clarkson; paid also as Associate Professor)	40.00	40.00
Demonstrator, Dental Technology (Rigsby)	240.00	240.00
Demonstrator, Orthodontics (Halderson)	480.00	480.00
Demonstrator, Periodontology, for duration of war (Robb)	613.00	613.00
Lecturer, Principles of Accounting:		
Rous (at $300; also Secretary; on war service)	.....	.....
Mrs. Secord (for duration of war)	150.00	150.00
Lecturer, Dental Praxis, for duration of war (Marshall)	150.00	150.00
Special Lecturers, Languages	460.00	460.00
Laboratory Assistants:		
Technician, Dentistry (Byrne; 10 months)	1,900.00	2,000.00
Technician, Bacteriology and Pathology (Miss Bumby)	1,250.00	1,300.00
Technician, Histology (Whittaker; part-time; paid also $1,200 in Anatomy in 1943-44)	150.00	.....
Technician, Histology (Fenton; paid also $1,500 in Special Research)	.....	300.00
Histology (part-time)	306.00	306.00
Infirmary (Aylward)	1,300.00	1,300.00
Infirmary and Laboratories	495.00	495.00
Balance of appropriation of 1943-44	67.00	.....
	74,179.00	75,715.00
(*b*) Infirmary Staff (including Nurses):		
Supervisor (Miss Miller; 10 months)	1,400.00	1,400.00
Nurses (8)	7,520.00	7,520.00
Instructor, Principles of Accounting and Typewriting (Mrs. Secord)	336.00	336.00
Instructor, Correspondence (Bennett)	32.00	32.00
Laundress (42 weeks)	691.00	756.00
	9,979.00	10,044.00
(*c*) Office Staff:		
Secretary (Rous; at $3,100; paid also $300 as Lecturer; on war service) pension contribution	170.00	170.00
Secretary to Dean (Miss Cook)	1,900.00	2,000.00
Assistant to Secretary, at $1,300:		
Miss Fulton; resigned 31 July, 1943	109.00	.....
Miss McBride (10 months in 1943-44)	1,115.00	1,300.00
Assistant Librarian:		
Miss Reid (at $1,100; on leave of absence)	.....	.....
Miss Bradley (for duration of war)	1,100.00	1,200.00
Cashier (Miss Park; 10 months)	1,300.00	1,400.00
Clerk in Secretary's Office (Miss Chitty)	1,100.00	1,200.00
Clerk in Secretary's Office (Miss Dionne; 6 months in 1944-45; paid also 6 months from Special Funds)	.....	510.00
Assistant in Library (Miss Smith)	400.00	420.00
	7,194.00	8,200.00
Laboratory and Infirmary supplies, apparatus and equipment	24,000.00	24,000.00
General Expenses:		
Stationery, printing, Calendar, office supplies and incidentals	1,900.00	1,900.00
Extra-mural lectures, Ontario	300.00	300.00
American Association of Dental Schools	50.00	75.00
	2,250.00	2,275.00
Dental Building:		
Fuel	2,300.00	2,300.00
Gas, City current and occasional fuel	3,300.00	3,300.00
Water	500.00	500.00
Caretaker's supplies	900.00	900.00
Cleaning and Fireman	5,100.00	5,500.00
Repairs and renewals	2,700.00	2,700.00
Sundries	.....	.....
Caretaker	1,450.00	1,600.00
	16,250.00	16,800.00
Less chargeable to Special Funds	1,500.00	1,500.00
	14,750.00	15,300.00

X. FACULTY OF HOUSEHOLD SCIENCE

	Amount voted for 1943-44.	To be voted for 1944-45.
Salaries:		
(*a*) Household Science:		
Professor (with rooms, heat and light valued at $280—Miss Brodie)	$ 4,200.00	$ 4,200.00
Assistant Professor (Miss Willard)	3,450.00	3,500.00
Assistant Professor (Miss Park)	2,900.00	3,000.00
Assistant Professor (Miss Roberts; at $2,600; on war service) pension contribution	131.00	131.00
Lecturer (Miss Grant)	2,200.00	2,200.00
Lecturer (Miss Lindsley)	2,000.00	2,100.00
Lecturer (Mrs. Smith)	1,900.00	2,100.00
Lecturer, part-time (Miss Coatsworth)	1,100.00	1,200.00
Assistant (Miss Graydon)	800.00	900.00
Assistant (Miss Kennedy)	800.00	900.00
Research Assistant (Miss Morley)	1,000.00	1,000.00
Clerical Assistance	.....	250.00
Balance of appropriation of 1943-44	300.00	.....
(*b*) Food Chemistry:		
Professor (with rooms, heat and light valued at $280—Miss Benson)	4,200.00	4,200.00
Assistant Professor (Miss Walker)	2,000.000	2,200.00
Lecturer (Mrs. Butterfield)	1,700.00	1,850.00
Instructor (Mrs. Nicholson)	1,300.00	1,350.00
Instructor (Miss Emmett)	.....	1,300.00
Assistant	800.00	.....
Assistant, part-time	400.00	.....
Clerical Assistance	.....	1,600.00
Balance of appropriation of 1943-44	200.00	.....
	31,381.00	33,981.00
Less chargeable to M.-T. bequest	3,000.00	3,000.00
	28,381.00	30,981.00
Household Science—maintenance:		
Laboratory supplies, including food materials, fuel for cooking, etc.	1,600.00	1,600.00
Laboratory attendance	1,525.00	1,525.00
Equipment and incidentals	150.00	150.00
Books and special equipment (from M.-T. bequest—$1,000)	.....	.....
	3,275.00	3,275.00
Food Chemistry—maintenance:		
Maintenance	900.00	900.00
Laboratory attendance	1,200.00	1,350.00
	2,100.00	2,250.00
General Expenses:		
Stationery, printing, office supplies and incidentals	300.00	300.00
Clerical assistance (Household Science and Food Chemistry —transferred to Salaries in 1944-45)	1,700.00	.....
	2,000.00	300.00
Household Science Building (including Women's Gymnasium and Swimming Pool):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	300.00	300.00
Water	350.00	350.00
Caretaker's supplies	225.00	225.00
Cleaning	2,200.00	2,500.00
Repairs and renewals	1,500.00	1,500.00
Sundries: (from M.-T. bequest—$1,000)	.....	.....
Caretaker (with rooms, heat and light valued at $420)	1,250.00	1,350.00
	5,825.00	6,225.00

XI. FACULTY OF FORESTRY

	Amount voted for 1943-44.	To be voted for 1944-45.
Salaries:		
Professor and Dean of Faculty (Cosens): Salary	$ 6,000.00	$ 6,000.00
Expenses	.....	300.00
Professor (White)	5,200.00	5,500.00
Professor (Dwight)	4,500.00	4,600.00
Associate Professor (Hosie)	3,900.00	4,200.00
Special Lecturers	100.00	100.00
Secretary, formerly Librarian and Staff Secretary (Miss McAree)	1,350.00	1,500.00
	21,050.00	22,200.00
Maintenance:		
Apparatus and laboratory supplies	400.00	400.00
Office supplies, printing, Calendar, postage and incidentals	300.00	300.00
Practice Camp supplies, travel, etc.	750.00	750.00
Collecting material for class work	100.00	100.00
Laboratory assistance	450.00	450.00
Special appropriation for Research, University Practice Forest	.....	1,000.00
	2,000.00	3,000.00
Forestry Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	15.00	15.00
Water	15.00	15.00
Caretaker's supplies	100.00	100.00
Cleaning	500.00	550.00
Repairs and renewals	400.00	400.00
Caretaker	1,550.00	1,700.00
	2,580.00	2,780.00

XII. FACULTY OF MUSIC

Salaries:		
Dean (MacMillan; at $500; paid from Special Grant)	$	$ .....
Professor (Willan; paid also by Toronto Conservatory of Music)	2,000.00	2,000.00
Professor (Smith)	1,500.00	1,500.00
Carillonneur (Richardson)	650.00	650.00
Secretary (Miss MacGillivray; paid also as President's Secretary)	300.00	300.00
	4,450.00	4,450.00
Maintenance:		
Printing, Calendar, postage and incidental expenses	300.00	300.00
Special:		
Grant to Toronto Conservatory of Music	11,500.00	8,000.00

XIII. SCHOOL OF GRADUATE STUDIES

Salaries:		
Dean (Brett; paid also $6,000 in Arts)	$ 1,000.00	$ 1,000.00
Secretary (Miss MacKenzie)	2,200.00	2,400.00
Assistant (Miss Gordon)	900.00	1,000.00
	4,100.00	4,400.00
Maintenance:		
Stationery and office supplies, Calendar, postage and incidental expenses	625.00	625.00

XIV. SCHOOL OF LAW

(TRANSFERRED FROM FACULTY OF ARTS)

	Amount voted for 1943-44.	To be voted for 1944-45.
Professor of Constitutional Law and Dean of the School of Law (Kennedy)	.....	$ 6,000.00
Professor of Jurisprudence (Auld)	.....	4,700.00
Professor of Administrative and Industrial Law, formerly Associate Professor (Finkelman; on leave of absence without salary in 1943-44)	.....	4,200.00
Assistant Professor (Hancock)	.....	2,500.00
Assistant Professor (Laskin)	.....	2,500.00
Lecturer (G. D. Kennedy)	.....	1,500.00
Special Lecturer, Criminal Law and Criminology (without salary; on war service—Gray)	.....	.....
Special Lecturer, Law of Industrial Property (without salary —Fox)	.....	.....
	.....	21,400.00
Office and classroom supplies, etc.	.....	200.00

XV. SCHOOL OF CHINESE STUDIES

(TRANSFERRED FROM FACULTY OF ARTS)

Professor and Head of Department (White; paid also in Royal Ontario Museum)	.....	$ 2,500.00
Assistant Professor, to be appointed	.....	2,500.00
Part-time Lecturer (Miss Fernald)	.....	900.00
Part-time Instructor (Mrs. Watts)	.....	900.00
Part-time Instructor (Tseng)	.....	900.00
	.....	7,700.00
Supplies, etc.	.....	250.00

XVI. SCHOOL OF SOCIAL WORK

Salaries:		
Director, to be appointed	$	$ 4,500.00
Associate Professor (Jaffray; 6 months in 1944-45)	4,200.00	2,100.00
Acting Director and Assistant Professor, formerly assistant Director and Assistant Professor (Miss McGregor)	3,100.00	3,400.00
Assistant Professor and Supervisor of Case Work (Miss Finlayson)	2,600.00	2,800.00
Lecturer, part-time Psychiatric Social Work (Miss Strong)	600.00	600.00
Special Lecturers	850.00	900.00
Instructors, case work	900.00	1,200.00
Instructor	800.00	1,200.00
Secretary-Librarian (Miss Bambridge)	1,475.00	1,600.00
Part-time Office Assistant (Miss Green)	250.00	500.00
	14,775.00	18,800.00
Maintenance:		
Office supplies, printing, Calendar, postage and incidentals	725.00	900.00
Departmental Library	300.00	300.00
	1,025.00	1,200.00

XVII. SCHOOL OF NURSING

	Amount voted for 1943-44.	To be voted for 1944-45.
Salaries:		
Director and Professor (Miss Russell)	$ 3,800.00	$ 3,800.00
Associate Director and Associate Professor (Miss Emory)	3,000.00	3,200.00
Assistant Director, Secretary and Assistant Professor (Miss Chute)	2,500.00	2,500.00
Assistant Professor and Supervisor of Graduate Courses in Teaching and Supervision (Miss Fidler)	2,500.00	2,500.00
Assistant Professor and Supervisor of Public Health field work (Miss Millman)	2,500.00	2,500.00
Lecturer and Clinical Instructor (with living valued at $400—Miss Wilson)	1,800.00	1,800.00
Lecturer (Miss Reid)	1,900.00	2,100.00
Lecturer in Nursing and Clinical Instructor (Miss Boulter; at $1,440; resigned 30 September 1943)	360.00	.....
Lecturer in Nursing Education to be appointed	.....	2,000.00
Lecturer in Public Health Nursing to be appointed	.....	2,000.00
Clinical Instructor (with living valued at $400—Miss Allen; 8½ months in 1943-44)	1,121.00	1,440.00
Clinical Instructor (with living valued at $240—Miss Duff; 6 months in 1943-44)	600.00	1,200.00
Clinical Instructor (with living valued at $400—to be appointed)	.....	1,440.00
Clinical Instructor (Mrs. Will; at $1,440; 5 months in 1943-44)	600.00	.....
Secretary-Librarian (Miss Mortimer; at $1,800; resigned 30 September 1943)	450.00	.....
Librarian to be appointed	.....	1,000.00
Assistant Secretary (Mrs. Monkhouse)	1,300.00	1,500.00
Secretarial Assistant (Mrs. Clarkson)	1,080.00	1,200.00
Secretarial Assistant (Mrs. Watson; 10 months in 1943-44)	987.00	1,140.00
Secretarial Assistant (Miss McDermott; 4 months in 1943-44)	340.00	1,080.00
Secretarial Assistant, part-time (Mrs. Adams; 12 months in 1943-44; 10 months in 1944-45)	587.00	500.00
Dietitian-Housekeeper (with living valued at $400—Miss Waddell; at $1,200; resigned 31 October 1943)	400.00	.....
Dietitian-Housekeeper (with living valued at $400—Miss Patterson; 8 months in 1943-44)	984.00	1,500.00
Supervisor of Health and Residence Nurse (Miss Kenney; at $1,080 and living valued at $400; on war service) pension contribution	96.00	96.00
Supervisor of Health and Residence Nurse, temporary (with living valued at $400)	1,159.00	1,320.00
	28,064.00	35,816.00
Special Teaching:		
Critic teachers in City schools or elsewhere for practice—teaching purposes	7,000.00	6,500.00
University Departments and Special Lecturers		
Hospitals and Public Health Organizations		
School Maintenance:		
Office supplies, printing, postage, incidentals and occasional clerical assistance $2,000		
Classroom equipment and supplies, library and advertising 1,000	2,588.00	3,800.00
Graduation expenses and fellowship payments 300		
Travelling and entertainment, extra-curricular activities, physical examination for domestic staff 500		
Residence Maintenance:		
Residence Physician	200.00	200.00
Wages, food, laundry and miscellaneous, including students' board and lodging elsewhere if residence closed temporarily	19,000.00	23,000.00
Furnishings and replacements	900.00	1,700.00
Rent, Residence Annex (additional in 1943-44—$1,000)	.....	1,200.00
	20,100.00	26,100.00
Contingencies	404.00	.....
Building, No. 7 Queen's Park:		
Heat	1,200.00	1,400.00
Gas, City current and occasional fuel $1,240		
Water 175		
Caretaker's supplies 250	3,100.00	5,050.00
Repairs and renewals 2,800		
Sundries: Telephones 585		
Caretaker	1,400.00	1,550.00
	5,700.00	8,000.00
	63,856.00	80,216.00
Less Rockefeller Grant, $7,616; Fees, $29,000; Rooms and meals, $18,600; Government Grant, $8,000; Provincial Government Grant, $5,000; Special Rockefeller Grant, $2,500)	54,356.00	70,716.00
	9,500.00	9,500.00

XVIII. SCHOOL OF PHYSICAL AND HEALTH EDUCATION

	Amount voted for 1943-44.	To be voted for 1944-45.
Salaries:		
Administration:		
Director (Ryerson; paid $500 as Professor of Health Assessment and Promotion; also $5,200 as Assistant Dean, Faculty of Medicine; $300 in Surgery)	$	$ .....
Secretary (Miss Layton)	1,750.00	1,750.00
Clerical Assistance	200.00	200.00
Functional Anatomy:		
Associate Professor (Cates; paid also $4,200 in Faculty of Medicine)	800.00	800.00
Associate Professor (Ham; paid also $4,750 in Faculty of Medicine)	250.00	250.00
Assistant Professor (George; paid also $3,250 in Faculty of Medicine)	250.00	250.00
Assistant (Ball; paid also $500 in Faculty of Medicine)	250.00	250.00
Prosector	200.00	200.00
Physiology:		
Assistant Professor (Haist; paid also $2,000 in Faculty of Medicine)	1,400.00	1,400.00
Demonstrator (Miss Christie)	500.00	500.00
Health Assessment and Promotion:		
Professor (Ryerson; also Director of School)	500.00	500.00
Special Lecturers	300.00	300.00
Hygiene and Preventive Medicine:		
Lecturer (Goulding; paid also $1,044 in Faculty of Medicine)	100.00	150.00
Assistant (Miss Mickle; paid also $1,200 in Faculty of Medicine)	.....	50.00
Literature and Expression:		
Special Lecturer	250.00	250.00
Zoology:		
Demonstrator (Mrs. Marvel; paid also in Arts)	200.00	200.00
Demonstrator (Miss Engelbert; paid also in Arts)	200.00	200.00
Physical Education—Men:		
Associate Professor (Stevens, at $500; paid also by Athletic Association; on war service from December 1943)	250.00	.....
Assistant Professor (Griffiths; paid $3,600 as Assistant Director in Athletics and Physical Training—Men)	.....	.....
Assistant Professor (McCutcheon; paid also $2,600 in Athletics and Physical Training—Men)	300.00	300.00
Assistant (Zwygard; paid also $1,200 in Athletics and Physical Training—Men)	800.00	800.00
Assistant (Martin; paid also $2,700 in Athletics and Physical Training—Men	.....	100.00
Assistant (Phillips)	100.00	200.00
Assistant (Graham)	75.00	100.00
Assistant (Primeau)	75.00	100.00
Clerical Assistant	400.00	400.00
Physical Education—Women:		
Assistant Professor (Miss Forster; paid also $1,350 in Athletics and Physical Training—Women)	700.00	800.00
Assistant Professor (Miss Somers)	2,425.00	2,600.00
Assistant Professor (Miss Jackson; paid also $1,100 in Athletics and Physical Training—Women)	900.00	1,000.00
Associate (Mrs. McCatty; paid also $1,100 in Athletics and Physical Training—Women)	300.00	300.00
Clerical Assistant (Mrs. Graham; paid also $1,000 in Athletics and Physical Training—Women)	400.00	400.00
Additional Instruction, Fencing, etc.	75.00	75.00
Camp Counsellors' Course (paid from Special Funds)	.....	.....
	13,950.00	14,425.00
Maintenance:		
Administration:		
General Expenses	500.00	500.00
Supplies and Equipment	1,000.00	1,000.00
Functional Anatomy	.....	.....
Physiology	300.00	400.00
Health Assessment and Promotion	100.00	100.00
Hygiene and Preventive Medicine	50.00	100.00
Physical Education—Men	400.00	400.00
Physical Education—Women	500.00	600.00
Camp Counsellors' Course	250.00	250.00
Refresher Course	100.00	100.00
	3,200.00	3,450.00

XIX. UNIVERSITY EXTENSION AND PUBLICITY

	Amount voted for 1943-44.	To be voted for 1944-45.
Salaries:		
Director (Dunlop)	$ 5,500.00	$ 6,000.00
Assistant Director (Sharpe)	2,800.00	3,100.00
Assistant Director (Marshall; at $2,000; resigned 31 August, 1943)	334.00	.....
Secretary (Miss Milner)	1,700.00	1,900.00
Assistant (Miss Alexander)	1,300.00	1,400.00
Clerk (Brown; at $1,250; on war service) pension contribution	38.00	38.00
Temporary Clerk	1,250.00	1,250.00
Stenographer (Miss Hargreaves)	1,000.00	1,100.00
Stenographer (Miss Drummond; at $900; resigned 31 August, 1943)	150.00	.....
Stenographer (Miss Kingston)	900.00	900.00
Stenographer (Miss Davis)	850.00	900.00
Stenographer to be appointed	.....	900.00
Balance of appropriation of 1943-44 (transferred to Extra Clerical Assistance)	1,166.00	.....
	16,988.00	17,488.00
Maintenance of Department:		
(*a*) Extension:		
(1) Summer Session in Arts:		
Pass Course for Teachers	7,300.00	9,600.00
Other Courses	1,000.00	1,000.00
(2) Teachers' Classes	1,000.00	1,000.00
(3) Correspondence Courses:		
Pass Course for Teachers	3,000.00	3,000.00
Upper School and Commercial	1,000.00	1,000.00
(4) Evening Tutorial Classes (Urban)	1,000.00	1,000.00
(5) Rural Tutorial Classes	2,000.00	1,000.00
(6) Canadian Association for Adult Education	1,000.00	1,000.00
(7) Short Courses	500.00	500.00
(8) Course in Occupational Therapy	2,000.00	2,000.00
(9) Course in Physiotherapy	2,000.00	2,000.00
(10) Business Courses	1,000.00	1,000.00
(11) Books for loan to extension students	200.00	200.00
(12) Office expenses:		
Stationery, printing, postage, supplies and incidentals	3,000.00	3,000.00
Extra clerical assistance	1,500.00	1,500.00
	27,500.00	28,800.00
(*b*) Publicity:		
(1) Advertising and announcements	1,800.00	1,800.00
(2) Issue of University bulletins, exhibits, and other forms of publicity	3,200.00	3,200.00
(3) Travelling expenses of organizers and speakers	300.00	300.00
	32,800.00	34,100.00

XX. MEN'S RESIDENCES

Maintenance of buildings:		
(*a*) University (North, East and South Houses):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	$ 125.00	$ 125.00
Water	350.00	250.00
Caretaker's supplies	600.00	600.00
Cleaning and house service	6,000.00	8,750.00
Repairs and renewals	3,300.00	3,300.00
Sundries	.....	.....
Caretaker	1,500.00	1,650.00
(*b*) University College (No. 73 St. George St.):		
Fuel	1,025.00	1,100.00
Gas, City current and occasional fuel	15.00	15.00
Water	125.00	110.00
Caretaker's supplies	175.00	175.00
Cleaning and furnaceman	2,700.00	3,000.00
Repairs and renewals	700.00	700.00
	16,615.00	19,775.00

XXI. WOMEN'S RESIDENCES AND UNION

	Amount voted for 1943-44.	To be voted for 1944-45.
Maintenance of Buildings:		
(*a*) Residences:		
Whitney Hall:		
Fuel	.....	$ 200.00
Gas, City Current and Occasional Fuel	.....	500.00
Water	.....	525.00
Cleaning, Furnace Man and Casual Labour	.....	575.00
Repairs and Renewals	.....	3,600.00
Hutton House (92-94 St. George Street):		
Fuel	.....	1,200.00
Gas, City Current and Occasional Fuel	.....	220.00
Water	.....	80.00
Cleaning, Furnace Man and Casual Labour	.....	225.00
Repairs and Renewals	.....	800.00
5 Willcocks Street:		
Fuel	.....	600.00
Gas, City Current and Occasional Fuel	.....	90.00
Water	.....	60.00
Cleaning, Furnace Man and Casual Labour	.....	175.00
Repairs and Renewals	.....	400.00
146 St. George Street:		
Fuel	.....	600.00
Gas, City Current and Occasional Fuel	.....	90.00
Water	.....	60.00
Cleaning, Furnace Man and Casual Labour	.....	175.00
Repairs and Renewals	.....	400.00
Whitney Hall, Hutton House, 86 Queen's Park:		
Combined Charges in 1943-44 (86 Queen's Park transferred to Administration)	8,750.00	.....
(*b*) Union (79 St. George Street):		
Fuel	.....	.....
Gas, City Current and Occasiona Fuel	150.00	200.00
Water	50.00	60.00
Repairs and Renewals	1,300.00	1,300.00
Sundries (Dumb Waiter to Infirmary in 1943-44; Addition to Servery in 1944-45)	1,600.00	2,100.00
Caretaker	1,500.00	1,600.00
	13,350.00	15,835.00
Housekeeping Account:		
(*a*) Combined General Charges:		
Provisions	29,000.00	35,000.00
Wages, Cleaning and house service	11,000.00	14,300.00
Furnishings and sundry renewals (including alterations in Kitchen and Pantry in 1944-45—$2,000.)	1,300.00	4,000.00
Miscellaneous—office supplies, infirmary service, etc.	500.00	500.00
Dietitian (Miss Murphy; non-resident, with living valued at $200)	1,800.00	1,800.00
Assistant Dietitian (Miss West; non-resident, with living valued at $200—10 months)	1,200.00	1,400.00
Summer Assistant	450.00	450.00
Assistant to Dean of Women (with living valued at $400) to be appointed	.....	1,500.00
Secretary	1,000.00	1,000.00
Nurse-Housekeeper (Mme. Ledoux, with living valued at $400)	1,100.00	1,200.00
(*b*) Union (79 St. George Street):		
Wages, cleaning and house service	2,200.00	1,700.00
Furnishings and sundry renewals	600.00	600.00
Miscellaneous (piano, magazines, etc.)	100.00	100.00
(*c*) Whitney Hall (85 St. George Street):		
Wages, cleaning and house service	8,500.00	7,000.00
Furnishings and sundry renewals	1,500.00	1,500.00
Miscellaneous (piano, magazines, etc.)	100.00	100.00
(*d*) Hutton House (94 St. George Street):		
Wages, cleaning and house service	1,600.00	1,600.00
Furnishings and sundry renewals	500.00	500.00
Miscellaneous	50.00	50.00
(*e*) 86 Queen's Park (transferred to Administration):		
Wages, cleaning and house service	1,200.00	.....
Furnishings and sundry renewals	300.00	.....
Miscellaneous	50.00	.....
(*f*) 146 St. George Street:		
Wages, cleaning and house service	.....	1,400.00
Furnishings and sundry renewals (including initial cost of furnishings in 1944-45—$5,500)	.....	6,000.00
Miscellaneous	.....	50.00
(*g*) 5 Willcocks Street:		
Wages, cleaning and house service	.....	1,400.00
Furnishings and sundry renewals (including initial cost of furnishings in 1944-45—$3,250)	.....	3,750.00
Miscellaneous	.....	50.00
	64,050.00	86,950.00

XXII. CENTRAL POWER PLANT

	Amount voted for 1943-44.	To be voted for 1944-45.
(*a*) Operating expenses:		
Fuel	$104,500.00	$103,500.00
City current	34,000.00	35,000.00
Water	600.00	600.00
Engineer's supplies, removal of ashes, repairs and renewals and miscellaneous items	15,000.00	14,500.00
Sundries	.....	.....
(*b*) Chief Engineer	2,900.00	3,100.00
Assistant Engineers	7,600.00	8,000.00
Firemen and Trimmers	15,600.00	17,400.00
	180,200.00	182,100.00

XXIII. MISCELLANEOUS AND GENERAL

Bursaries:		
To provide for the payment of bursaries to deserving students	$ 8,500.00	$8,500.00
Contingencies:		
Appropriation to meet unforeseen and unprovided expenditure	9,000.00	10,000.00
To provide for workmen's compensation and incapacity allowances, sundry employees	1,000.00	1,000.00
	10,000.00	11,000.00
Publications and Societies:		
Alumni Federation	2,500.00	2,500.00
American School at Athens	50.00	50.00
American School of Oriental Research, Bagdad	100.00	100.00
American School of Oriental Research, Jerusalem	100.00	100.00
Association of American Universities	50.00	50.00
British School of Archaeology, Jerusalem	100.00	100.00
Conference of Canadian Universities (additional in 1943-44—$10)	50.00	60.00
Royal Astronomical Society	150.00	150.00
Royal Society of Canada	400.00	400.00
Universities Bureau, London, England	300.00	300.00
Students' Administrative Council (re student lodgings)	100.00	100.00
Sundries	.....	.....
	3,900.00	3,910.00
Receptions to Societies and University Visitors:		
Appropriation for entertainment, etc., including honoraria for special lecturers	2,000.00	2,000.00
Senate Elections:		
Scrutineers, clerical assistants, printing, postage, etc.	.....	3,000.00
Slavonic Studies	.....	1,000.00
Travelling Expenses:		
Academic Staff	1,000.00	1,500.00
Senate	700.00	700.00
	1,700.00	2.200.00

XXIV. CAPITAL ACCOUNT CHARGES

	Amount voted for 1943-44.	To be voted for 1944-45.
(*a*) Annuity debentures, issue of July, 1909, for construction and equipment of Thermodynamics building, Library addition and Faculty of Education buildings ($500,000, 40 years, 4%):		
Annual payment ($25,260.00, less portion charged to Ontario College of Education, $10,000.00)	$15,260.00	$15,260.00
(*b*) Annuity debentures, issue of January, 1911, for grant towards construction of Toronto General Hospital ($300,000, 40 years, 4%):		
Annual payment	15,157.00	15,157.00
(*c*) Annuity debentures, issue of January, 1911, towards cost of erection and equipment of Pathological building on Hospital site ($130,000, 40 years, 4%):		
Annual payment	6,568.00	6,568.00
(*d*) Annuity debentures, issue of April, 1915, for grant towards Gymnasium portion of Hart House ($110,000, 40 years, 4½%):		
Annual payment	5,975.00	5,975.00
(*e*) Annuity debentures, issue of July, 1924, for erection and equipment of Forestry building ($124,622, 20 years, 5%):		
Final payment 1943-44	10,000.00	.....
(*f*) Annuity debentures, issue of January, 1929, for construction of a new building for Pathology and allied Departments—Banting Institute ($800,000, 20 years, 5%):		
Annual payment	64,193.00	64,193.00
(*g*) Royal College of Dental Surgeons, interest on liability of $50,000	2,000.00	2,000.00
	119,153.00	109,153.00

XXV. SPECIAL RESEARCH

	Amount voted for 1943-44.	To be voted for 1944-45.	To be charged to Special Funds 1944-45.
Departmental Appropriations:			
(*a*) Arts:			
Botany:			
Salaries and expenses	$3 000.00	$3,000.00	.....
Zoology:			
Salaries and expenses	4,000.00	4,000.00	.....
Ontario Fisheries Laboratory	3,050 00	4,000.00	.....
	10,050.00	11,000.00	.....
(*b*) Medicine:			
Committee of Experimental Research:			
Salaries and expenses	5,800.00	1,800.00	$4,000.00
Paid from Dunlap and Reeve Bequests	4,000.00	.....	.....
	1,800.00	1,800.00	4,000.00
(*c*) Applied Science:			
Salaries and expenses:			
Applied Physics and Civil Engineering:			
Surveying and Geodesy	2,450.00	.....	1,075.00
Architecture	.....	.....	.....
Chemical Engineering	2,825.00	.....	4,700.00
Civil Engineering: Municipal and Structural	1,025 00	.....	1,600.00
Electrical Engineering	200.00	.....	200.00
Mechanical Engineering	800.00	.....	800.00
Metallurgical Engineering	.....	.....	2,200.00
M ning Engineering	.....	.....	.....
Publications, Clerical Assistance, etc.	300 00	.....	550.00
To be paid from Wallberg Bequest	7,600.00	.....	11,125.00
(*d*) Dentistry:			
Salaries:			
Professor, Periodontology, half-time (Box; paid also $300 in Faculty of Dentistry)	3,500 00	3,500.00	.....
Technician (Fenton; paid also $200 in Faculty of Dentistry)	1,500.00	1,500.00	.....
	5,000.00	5,000.00	.....
	28,450.00		
Less chargeable to Special Funds	11,600.00		
	16,850.00	17,800.00	15,125.00
Banting and Best Department of Medical Research:			
Professor (Best)	5,000.00	5,000.00	.....
Other Salaries and Expenses	5,000.00	5,000.00	.....
	10,000.00	10,000.00	.....
Cellular Physiology:			
Professor, formerly Associate Professor (Mendel; without salary in 1943-44)	.....	5,000.00	.....

ESTIMATES

OF THE

UNIVERSITY OF TORONTO

FOR THE FINANCIAL YEAR ENDING 30TH JUNE

1946

AS PASSED BY THE BOARD OF GOVERNORS

1ST JUNE, 1945

THE UNIVERSITY OF TORONTO PRESS

ESTIMATES

OF THE

UNIVERSITY OF TORONTO

FOR THE FINANCIAL YEAR ENDING 30th JUNE,

1946

AS PASSED BY THE BOARD OF GOVERNORS

14th JUNE, 1945

THE UNIVERSITY OF TORONTO PRESS

ESTIMATES FOR THE FINANCIAL YEAR ENDING 30TH JUNE, 1946

REVENUE

	1944-45	1945-46
Legislative Grant, University Act, 1906	$ 500,000.00	$ 500,000.00
Legislative Grant, 60 Vict., Cap. 59	7,000.00	7,000.00
Legislative Grant, 13-14 Geo. V. (Banting and Best)	10,000.00	10,000.00
Investment and Land Income	197,000.00	185,000.00
Fees (estimated net receipts)	1,010,000.00	1,010,000.00
Infirmary Receipts (Dentistry)	33,000.00	33,000.00
Men's Residences	17,000.00	17,000.00
Women's Residences and Union	75,000.00	75,000.00
Central Power Plant	60,000.00	60,000.00
Photographic Service and Casual Revenue	5,000.00	5,000.00
University Press	10,000.00	10,000.00
Deferred Maintenance	35,000.00	.....
	1,959,000.00	1,912,000.00
Special Grant voted by Legislative Assembly	1,100,000.00	1,100,000.00
Supplementary Grant	200,000.00	200,000.00
	3,259,000.00	3,212,000.00
Less:		
Reserve for interest on Scholarship and other Trust Funds and Bank accommodation	73,000.00	70,000.00
	$3,186,000.00	$3,142,000.00

EXPENDITURE

I.	Administration	$ 418,786.00	$ 552,865.00
II.	Library	114,123.00	115,908.00
III.	Athletics, Physical Training, etc.	67,840.00	74,090.00
IV.	Royal Ontario Museum	81,000.00	91,000.00
V.	Faculty of Arts, University and University College	898,332.00	956,852.00
VI.	Faculty of Medicine	375,638.00	386,939.00
VII.	School of Hygiene	5,000.00	15,000.00
VIII.	Faculty of Applied Science	391,552.00	434,050.00
IX.	Faculty of Dentistry	135,534.00	145,347.00
X.	Faculty of Household Science	43,031.00	42,106.00
XI.	Faculty of Forestry	27,980.00	34,180.00
XII.	Faculty of Music	12,750.00	5,250.00
XIII.	School of Graduate Studies	5,025.00	5,025.00
XIV.	School of Law	21,600.00	23,400.00
XV.	School of Chinese Studies	7,950.00	9,250.00
XVI.	School of Social Work	20,000.00	38,950.00
XVII.	School of Nursing	9,500.00	9,500.00
XVIII.	School of Physical and Health Education	17,875.00	19,535.00
XIX.	Institute of Child Study	.....	6,850.00
XX.	University Extension and Publicity	51,588.00	58,950.00
XXI.	Men's Residences	19,775.00	23,715.00
XXII.	Women's Residences and Union	102,785.00	100,680.00
XXIII.	Central Power Plant	182,100.00	186,600.00
XXIV.	Miscellaneous and General	31,610.00	35,650.00
XXV.	Capital Account Charges	109,153.00	109,153.00
XXVI.	Special Research	32,800.00	34,800.00
XXVII.	Scientific Research	.....	25,000.00
		3,183,327.00	3,540,645.00
	Estimated Revenue as above	3,186,000.00	3,142,000.00
	Revenue in excess of expenditure in 1944-45	2,673.00	.....
	Difference to be provided in 1945-46	.....	398,645.00
	Wartime Bonus	100,000.00	100,000.00

The following items, by arrangement with the Government, are included in the University Estimates:

Royal Ontario Museum	$ 91,000.00
Bursaries	10,000.00
City Taxes on non-educational property	7,500.00
	$ 108,500.00

SUMMARY OF ESTIMATED EXPENDITURE

	Amount voted for 1944-45.	To be voted for 1945-46.
I. Administration:		
Salaries	$141,800.00	$154,818.00
Pensions and Retiring Allowances	110,027.00	211,327.00
President's Office	1,000.00	1,500.00
Bursar's Office	7,500.00	7,500.00
Auditor's fees	3,000.00	3,000.00
Insurance	25,000.00	25,000.00
Law Costs	1,000.00	1,000.00
Taxes	7,500.00	7,500.00
Unemployment Insurance	6,000.00	6,000.00
Vacation Pay	.....	1,200.00
Registrar's Office	5,500.00	6,500.00
Convocation Expenses	600.00	600.00
Examinations	22,800.00	23,600.00
Superintendent's Office	2,800.00	2,800.00
Central Stores	5,150.00	5,250.00
Grounds	20,900.00	22,400.00
Protective Service	24,200.00	24,200.00
Telephones	16,000.00	17,650.00
Vacation Pay	.....	5,500.00
Convocation Hall and Simcoe Hall	15,244.00	16,145.00
86 Queen's Park	1,000.00	500.00
184 College Street	1,765.00	1,775.00
Advisory Bureau	.....	7,100.00
	418,786.00	552,865.00
II. Library:		
Salaries	60,873.00	65,308.00
Maintenance	47,200.00	44,500.00
Building	6,050.00	6,100.00
	114,123.00	115,908.00
III. Athletics, Physical Training, etc.:		
Salaries	51,790.00	56,890.00
Maintenance:		
Athletics and Physical Training—Men	860.00	1,110.00
Athletics and Physical Training—Women	1,150.00	1,000.00
Health Service	5,500.00	5,550.00
Hart House (share of Maintenance)	7,200.00	7,200.00
Women's Building (44 Hoskin Avenue)	1,340.00	2,340.00
	67,840.00	74,090.00
IV. Royal Ontario Museum	81,000.00	91,000.00
V. Faculty of Arts:		
Salaries	771,607.00	820,212.00
Departments:		
Anthropology	25.00	25.00
Archaeology	200.00	200.00
Astronomy	1,600.00	1,600.00
Botany	5,600.00	5,700.00
Chemistry	15,440.00	15,440.00
Fine Art	800.00	800.00
Geography	400.00	500.00
Geology and Mineralogy, formerly Geology	1,100.00	3,000.00
History	230.00	230.00
Italian and Spanish	225.00	225.00
Law	.....	.....
Mathematics	1,350.00	1,350.00
Military Studies	60.00	60.00
Mineralogy	1,300.00	.....
Philosophy	150.00	150.00
Physics	10,600.00	10,600.00
Political Economy	1,200.00	1,200.00
Psychology	1,850.00	1,850.00
Zoology	6,050.00	6,850.00
University College Departments	500.00	500.00
University College General Expenses	1,250.00	1,250.00

SUMMARY OF ESTIMATED EXPENDITURE—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.	To be charged to Special Funds 1945-46.
V. Faculty of Arts (*cont'd*):			
Buildings:			
Baldwin House (History)	$ 4,315.00	$ 3,430.00	
Biological Building (Department of Zoology)	6,925.00	7,450.00	
Botany Building	6,875.00	7,225.00	
Chemical Building	6,050.00	6,050.00	
David Dunlap Observatory	4,200.00	4,300.00	
Economics Building	12,160.00	14,550.00	
McLennan Laboratory (Physics)	7,875.00	7,975.00	
Military Studies Building	3,000.00	3,000.00	
Psychology Buildings	5,450.00	6,025.00	
University College Building	12,725.00	16,800.00	
No. 43 St. George Street	1,575.00	1,575.00	
No. 45 St. George Street	1,795.00	2,195.00	
No. 47 St. George Street	1,450.00	1,450.00	
No. 49 St. George Street	2,400.00	3,085.00	
	898,332.00	956,852.00	
VI. Faculty of Medicine:			
Salaries	347,363.00	295,739.00	64,220.00
Departments:			
Anatomy	5,400.00	7,450.00	
Art Service	250.00	500.00	
Bio-Chemistry (including Zymology)	4,600.00	4,600.00	
Hygiene and Preventive Medicine	3,190.00	2,465.00	
Medical Jurisprudence	.....	.....	
Medicine	12,610.00	.....	12,280.00
Obstetrics and Gynaecology	400.00	400.00	
Ophthalmology	450.00	450.00	
Oto-Laryngology	300.00	300.00	
Paediatrics	1,500.00	.....	1,500.00
Pathological Chemistry	2,025.00	2,025.00	
Pathology and Bacteriology	6,480.00	6,480.00	
Pharmacy and Pharmacology	3,500.00	2,300.00	
Physiology	3,440.00	3,440.00	
Psychiatry	50.00	50.00	
Radiology	1,000.00	1,000.00	
Surgery	2,750.00	2,750.00	
Therapeutics	300.00	300.00	
General Expenses	3,910.00	3,910.00	
Buildings:			
Anatomical Building	6,670.00	6,680.00	
Banting Institute	24,850.00	25,100.00	
Hygiene Building	13,250.00	11,600.00	
Medical Building	9,350.00	9,400.00	
	453,638.00	386,939.00	78,000.00
Less Rockefeller and Eaton Funds	78,000.00	.....	.....
	375,638.00	386,939.00	78,000.00
VII. School of Hygiene:			
Salaries	38,841.00	46,391.00	
Maintenance	5,137.00	6,817.00	
	43,978.00	53,208.00	
Less Rockefeller Grant	38,978.00	.....	38,208.00
	5,000.00	15,000.00	38,208.00

SUMMARY OF ESTIMATED EXPENDITURE—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.	To be charged to Special Funds 1945-46.
VIII. Faculty of Applied Science:			
Salaries	$338,815.00	$367,168.00	
Departments:			
Applied Physics	2,500.00	4,000.00	
Architecture, School of	855.00	855.00	
Chemical Engineering and Applied Chemistry	10,500.00	11,000.00	
Civil Engineering: Municipal and Structural	1,700.00	1,700.00	
Civil Engineering: Surveying and Geodesy	1,790.00	2,040.00	
Electrical Engineering	4,500.00	8,310.00	
Engineering Drawing	1,100.00	1,100.00	
Mechanical Engineering	12,650.00	7,600.00	
Metallurgical Engineering	5,990.00	6,325.00	
Mining Engineering	1,600.00	1,800.00	
General Expenses	3,800.00	4,600.00	
Photographic Service	9,282.00	11,232.00	
Buildings:			
Electrical Building (including Mechanical Building and Wind Tunnel)	16,025.00	7,825.00	
Engineering Building	6,975.00	8,725.00	
Geodetic Observatory Building	595.00	595.00	
Mining Building (including Mill Building)	12,875.00	14,175.00	
	431,552.00	459,050.00	
Less Wallberg Fund	40,000.00	.....	25,000.00
	391,552.00	434,050.00	25,000.00
IX. Faculty of Dentistry:			
Salaries	93,959.00	103,222.00	
Laboratory and Infirmary Supplies, etc.	24,000.00	24,000.00	
General Expenses	2,275.00	2,775.00	
Dental Building	15,300.00	15,350.00	
	135,534.00	145,347.00	
X. Faculty of Household Science:			
Salaries	30,981.00	28,231.00	
Household Science	3,275.00	3,350.00	
Food Chemistry	2,250.00	2,250.00	
General Expenses	300.00	2,050.00	
Household Science Building	6,225.00	6,225.00	
	43,031.00	42,106.00	
XI. Faculty of Forestry:			
Salaries	22,200.00	26,700.00	
Maintenance	3,000.00	4,700.00	
Forestry Building	2,780.00	2,780.00	
	27,980.00	34,180.00	
XII. Faculty of Music:			
Salaries	4,450.00	4,950.00	
Maintenance	300.00	300.00	
Special—Grant to Toronto Conservatory of Music	8,000.00	.....	
	12,750.00	5,250.00	
XIII. School of Graduate Studies:			
Salaries	4,400.00	4,400.00	
Maintenance	625.00	625.00	
	5,025.00	5,025.00	
XIV. School of Law:			
Salaries	21,400.00	23,200.00	
Maintenance	200.00	200.00	
	21,600.00	23,400.00	
XV. School of Chinese Studies:			
Salaries	7,700.00	8,800.00	
Maintenance	250.00	450.00	
	7,950.00	9,250.00	

SUMMARY OF ESTIMATED EXPENDITURE—*Cont.*

		Amount voted for 1944-45	To be voted for 1945-46	To be charged to Special Funds 1945-46
XVI.	School of Social Work:			
	Salaries	$18,800.00	$36,210.00	
	Maintenance	1,200.00	2,740.00	
		20,000.00	38,950.00	
XVII.	School of Nursing:			
	Salaries	35,816.00	41,496.00	
	Special Teaching	6,500.00	6,500.00	
	School Maintenance	3,800.00	3,200.00	
	Residence Maintenance	26,100.00	26,250.00	
	Buildings:			
	No. 7 Queen's Park	6,910.00	7,530.00	
	No. 85 Grenville Street	1,090.00	1,170.00	
		80,216.00	86,146.00	
	Less Rockefeller Grant, etc	70,716.00	76,646.00	
		9,500.00	9,500.00	
XVIII.	School of Physical and Health Education:			
	Salaries	14,425.00	14,675.00	
	Maintenance	3,450.00	4,860.00	
		17,875.00	19,535.00	
XIX.	Institute of Child Study:			
	Salaries	.....	16,925.00	
	Maintenance	.....	5,125.00	
	Buildings, Nos. 96 and 98 St. George Street	.....	1,800.00	
		.....	23,850.00	
	Less Special Funds	.....	.....	17,000.00
		.....	6,850.00	17,000.00
XX.	University Extension and Publicity:			
	Salaries	17,488.00	24,050.00	
	Extension and Publicity Departments	34,100.00	34,900.00	
		51,588.00	58,950.00	
XXI.	Men's Residences:			
	Maintenance of Buildings	19,775.00	23,715.00	
XXII.	Women's Residences and Union:			
	Maintenance of Buildings	15,835.00	16,530.00	
	Housekeeping Account	86,950.00	84,150.00	
		102,785.00	100,680.00	
XXIII.	Central Power Plant	182,100.00	186,600.00	
XXIV.	Miscellaneous and General:			
	Bursaries	8,500.00	10,000.00	
	Contingencies	11,000.00	11,000.00	
	Convocation Receptions	.....	1,500.00	
	Publications and Societies	3,910.00	3,950.00	
	Receptions to Societies and University Visitors	2,000.00	2,000.00	
	Russian Studies, formerly Slavonic Studies	1,000.00	5,000.00	
	Senate Elections	3,000.00	.....	
	Travelling Expenses	2,200.00	2,200.00	
		31,610.00	35,650.00	
XXV.	Capital Account Charges	109,153.00	109,153.00	
XXVI.	Special Research:			
	Departmental appropriations	32,925.00	19,800.00	19,270.00
	Banting and Best	10,000.00	10,000.00	
	Cellular Physiology	5,000.00	5,000.00	
		47,925.00	34,800.00	19,270.00
	Less Special Funds	15,125.00	.....	.....
		32,800.00	34,800.00	19,270.00
XXVII.	Scientific Research	.....	25,000.00	.....
		3,183,327.00	3,540,645.00	177,478.00

I. ADMINISTRATION

	Amount voted for 1944-45.	To be voted for 1945-46.
(*a*) President's Office:		
President, retired June 30: Salary	$12,300.00	$ .....
Expenses	1,500.00	.....
President, formerly Executive Assistant to the President (paid also $5,250 salary and $750 expenses as Principal, University College in 1944-45) also house valued at $1,200:		
Salary	5,250.00	10,500.00
Expenses	750.00	1,500.00
Secretary to the President (Miss MacGillivray; paid also $300 as Secretary, Faculty of Music)	2,300.00	2,400.00
Attendant and Messenger, also Bedel (Smith)	1,500.00	1,600.00
	23,600.00	16,000.00
Office supplies, postage, incidentals and printing annual report	1,000.00	1,500.00
(*b*) Bursar's Office:		
Bursar and Secretary to the Board of Governors	6,000.00	6,000.00
Accounting:		
Accountant, General Funds (Gair, at $2,400; on war service) pension contribution	72.00	72.00
Accountant, Trust Funds (Court, at $2,300; on war service) pension contribution	69.00	69.00
Acting Accountant (McBride)	2,800.00	3,000.00
For duration of war (McBride)	200.00	200.00
Assistant Accountant (Miss Crookshanks)	1,600.00	1,750.00
Bookkeepers:		
Macfarlane	1,550.00	1,700.00
Caton	1,500.00	1,650.00
Roper	1,500.00	1,650.00
Cuming	1,200.00	1,300.00
Miss Hurst	1,050.00	1,200.00
On War Service, at $1,100:		
Prince, pension contribution	28.00	28.00
Holditch, pension contribution	28.00	28.00
Temporary Bookkeeper (Seath)	1,400.00	1,500.00
Appropriation Ledger Clerks:		
Miss Long	1,900.00	1,900.00
Miss Barnum, from January 1, 1945 (formerly Clerk)	1,100.00	1,250.00
Miss Whitehead, at $1,350; resigned December 31	675.00	.....
Clerks:		
Miss Quinlivan	1,200.00	1,300.00
Miss Nimmo	1,150.00	1,250.00
Miss Warwick	1,050.00	1,200.00
Miss Geary	1,000.00	1,150.00
Miss Gourlay	1,000.00	1,100.00
Miss Smith	1,000.00	1,100.00
Miss Woodward	1,000.00	1,100.00
Miss Ruxton (paid from Clerical Assistance in 1944-45)	.....	1,000.00
On War Service:		
Mrs. Tasse, at $1,050; pension contribution	27.00	27.00
Miss Parsons, at $1,000; pension contribution	25.00	25.00
Fees:		
Chief Clerk (Miss Goodwin)	2,450.00	2,550.00
Cashier (Grant)	2,100.00	2,200.00
Clerk (Mrs. McCormick)	1,300.00	1,400.00
Record Clerks:		
Miss James	1,050.00	1,150.00
Miss Tanner	900.00	1,000.00
Miss de Wynter, at $1,200; resigned July 8	26.00	.....
Secretarial:		
Secretary to the Bursar (Miss Burns)	2,350.00	2,450.00
Assistant (Miss Donovan)	1,400.00	1,500.00
Appointments and Pensions (Miss Austin)	2,050.00	2,150.00
Assistant (Miss Lillie)	1,350.00	1,450.00
Clerks:		
Miss Ruddle	1,250.00	1,350.00
Miss Baillie	1,050.00	1,150.00
Miss Charles	1,000.00	1,100.00
Clerical Assistance	3,347.00	3,500.00
	51,747.00	55,499.00
Office supplies, postage, printing and incidentals	6,000.00	6,000.00
Stamp taxes on cheques	1,500.00	1,500.00
	7,500.00	7,500.00
Auditor's fees (to provide for annual audit)	3,000.00	3,000.00
Insurance (to cover insurance premiums chargeable to the year 1945-46)	25,000.00	25,000.00

I. ADMINISTRATION—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
Bursar's Office (*cont.*)		
Law costs (legal expenses, valuator's reports, etc.)	$1,000.00	$1,000.00
Taxes (to provide for payment of City Taxes on non-educational property)	7,500.00	7,500.00
Unemployment Insurance	6,000.00	6,000.00
Vacation Pay	.....	1,200.00
(*c*) Registrar's Office:		
Registrar	5,800.00	5,800.00
Assistant Registrar (Laidlaw)	4,500.00	4,700.00
Assistant (Evans, from January 1, 1945; additional in 1944-45—$1,750)	.....	3,500.00
Assistant to be appointed	.....	1,800.00
Assistant (Miss Fraser)	1,800.00	1,800.00
Assistant (Miss Stephens)	1,500.00	1,600.00
Assistant (Miss Booth; at $900; on leave of absence)	.....	.....
Temporary Assistant	900.00	900.00
Graduates' Register:		
Clerk (Miss Thompson)	1,700.00	1,700.00
Clerk (Miss Van Allen)	1,700.00	1,700.00
Clerk (Mrs. Hanley)	1,300.00	1,400.00
Clerk (Miss Teagle; at $900; on leave of absence)	.....	.....
Temporary Clerk	900.00	900.00
Clerk (Miss Lawrenson)	1,000.00	1,050.00
Clerk (Miss Mark)	1,000.00	1,050.00
Clerk (Miss Meen; at $1,700; retired 31 October, 1944)	567.00	.....
Clerk (Miss J. E. Woods)	1,300.00	1,400.00
Clerk (Miss Clark)	1,050.00	1,200.00
Secretary to the Registrar (Miss Sharpe)	1,900.00	2,000.00
Stenographer (Miss Bonter)	1,250.00	1,300.00
Stenographer (Miss D. A. Woods; at $1,050; on war service) pension contribution	35.00	35.00
Stenographer for duration of war	1,050.00	1,050.00
Filing Clerk (Fetherston; at $700; on war service)	.....	.....
Filing Clerk for duration of war	800.00	900.00
Clerical Assistance	1,000.00	2,000.00
Roll of Service	900.00	1,000.00
	31,952.00	38,785.00
Stationery, office supplies and postage	2,900.00	3,400.00
Printing, including Arts Calendar, Curricula, and cost of Directory	2,600.00	3,100.00
	5,500.00	6,500.00
Convocation Expenses	600.00	600.00
Examinations (Accelerated Courses included):		
Remuneration to Examiners	9,000.00	9,000.00
Presiding and attendance	4,200.00	4,500.00
Examination Supplies and Sundries, including incidental expenses of Examiners	3,600.00	3,600.00
Printing examination papers and class lists	6,000.00	6,500.00
	22,800.00	23,600.00
(*d*) Superintendent's Office:		
Superintendent of Buildings and Grounds	7,000.00	7,000.00
Assistant Superintendent (Bonus; on war service at $4,500 in 1944-45 with pension contribution)	160.00	5,200.00
Assistant (Maxwell)	4,200.00	4,500.00
" " Additional for duration of war	500.00	.....
Assistant (Moogk; at $2,800; on war service) pension contribution	77.00	77.00
Assistant (Shortreed; at $2,800; on war service) pension contribution	84.00	84.00
Assistant (Robson)	2,850.00	3,000.00
Assistant (Derbyshire)	2,500.00	2,600.00
Chief Clerk (Carnie)	2,750.00	2,800.00
Stenographer (Miss Rankin; at $1,500; resigned October 31, 1944)	500.00	.....
Custom's Clerk, formerly Clerk (Miss Wynn)	1,800.00	1,900.00
Assistant Custom's Clerk (Miss Cook; at $832; on War Service) pension contribution for 1945-46	.....	23.00
Clerk (Mrs. Archibald; at $1,500; resigned January 31, 1945)	875.00	.....
Stenographer, formerly Clerk (Miss Henry)	1,200.00	1,300.00
Clerk (Miss Hartley)	1,050.00	1,200.00
Clerk (Mrs. Wilson)	1,200.00	1,200.00
Clerk (Mrs. Montgomery; paid from Clerical Assistance in 1944-45)	.....	1,050.00
Clerk (Miss Thompson; resigned June 30)	1,200.00	.....
Clerk (Miss Poad; paid from Clerical Assistance in 1944-45)	.....	950.00
Temporary Assistants for duration of war	3,000.00	3,000.00
Clerical Assistance	3,375.00	3,650.00
	34,321.00	39,534.00

I. ADMINISTRATION—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
Superintendent's Office (*cont.*)		
Office supplies, postage, printing and incidentals	2,000.00	2,000.00
Incidental expenses *re* work on buildings	.....	.....
Drafting assistance	800.00	800.00
	2,800.00	2,800.00
Central Stores:		
Storekeeper	2,400.00	2,400.00
Assistant Storekeeper	1,500.00	1,600.00
Clerk	1,250.00	1,250.00
	5,150.00	5,250.00
Grounds:		
Foreman Gardener	2,400.00	2,400.00
Labour, gravel, roadways, granolithic walks, flowers, shrubs, and general expenses (including upkeep of No. 78 Queen's Park)	18,500.00	20,000.00
	20,900.00	22,400.00
Protective Service:		
Chief Constable	1,950.00	1,950.00
Constable	1,850.00	1,850.00
Uniforms, clocks, dials, etc	500.00	500.00
Nightwatchmen (including relief, holidays, and relief constable)	19,900.00	19,900.00
	24,200.00	24,200.00
Telephones:		
Exchange Service	10,500.00	11,900.00
Switchboard Operators (including relief, holiday and sick leave)	5,500.00	5,750.00
	16,000.00	17,650.00
Vacation Pay	.....	5,500.00
(*e*) Convocation Hall and Simcoe Hall:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	70.00	70.00
Water	125.00	125.00
Caretaker's supplies	650.00	700.00
Cleaning (including Acting Caretaker, with living quarters valued at $420)	7,100.00	7,200.00
Repairs and renewals	2,600.00	2,600.00
Sundries	.....	.....
Acting Postmaster and chief messenger (at $1,500; on war service to February 28; retired)	49.00	.....
Messengers and post office service	4,650.00	5,450.00
	15,244.00	16,145.00
(*f*) No. 86 Queen's Park	1,000.00	500.00
(*g*) No. 184 College Street:		
Fuel	675.00	675.00
Gas, City current and occasional fuel	25.00	25.00
Water	90.00	75.00
Caretaker's supplies	100.00	125.00
Cleaner (with living quarters valued at $250)	475.00	475.00
Repairs and renewals	400.00	400.00
	1,765.00	1,775.00
(*h*) Hart House:		
Warden, Hart House (Bickersteth; on war service at $4,500 to August 31; at $5,000 with living valued at $675 from September 1; additional in 1944-45—$3,600)	180.00	5,000.00
(*i*) Pensions and Retiring Allowances:		
To provide for University's contribution to Pension Funds:		
Academic (original contributory plan—T.I. and A.A.)	42,500.00	45,500.00
Academic (formerly non-contributory plan)	32,000.00	32,000.00
Administrative and Clerical Employees	29,000.00	31,500.00
To cover items not chargeable to above funds:		
Hon. H. J. Cody, President Emeritus:		
Retiring Allowance	.....	4,500.00
Travelling Allowance	.....	1,500.00
Lady Falconer (portion of $4,850)	3,800.00	3,800.00
Dr. F. A. Mouré (portion of $3,600)	552.00	552.00
H. H. Langton	400.00	400.00
Mrs. M. H. Gillespie	900.00	900.00
Miscellaneous cases, sundry caretakers, etc	875.00	675.00
	110,027.00	121,327.00
Allowance for Revised Pension Scheme	.....	90,000.00
	110,027.00	211,327.00
(*j*) Advisory Bureau:		
Director and Counsellors to be appointed	.....	6,800.00
Supplies, etc	.....	300.00
	.....	7,100.00

II. LIBRARY

	Amount voted for 1944-45.	To be voted for 1945-46.
Salaries:		
Librarian (Wallace—paid also $350 in Ontario College of Education)	$ 5,650.00	$ 5,650.00
Assistant Librarian (Miss Woolryche)	2,600.00	2,700.00
Heads of Departments:		
Miss Newton	2,350.00	2,450.00
Miss Bethune	2,250.00	2,350.00
Miss Cordingley	1,950.00	2,050.00
Assistants:		
Miss Aldridge	1,750.00	1,850.00
Miss Jarvis	1,750.00	1,850.00
Miss Creighton	1,700.00	1,700.00
Miss Leonard	1,600.00	1,700.00
Miss Rathbun	1,650.00	1,700.00
Miss Trowern	1,600.00	1,700.00
Miss Alexander	1,500.00	1,600.00
Miss Dignum	1,500.00	1,600.00
Miss Skinner	1,600.00	1,600.00
Mrs. Van Gorder	1,500.00	1,600.00
Miss Tod	1,500.00	1,600.00
Miss Ball (at $1,400; on war service) pension contribution	42.00	42.00
Miss Taylor	1,450.00	1,550.00
Miss Wales	1,450.00	1,550.00
Miss Cook	1,450.00	1,550.00
Miss Williams	1,400.00	1,500.00
Mrs. Mulholland, at 1,400; resigned March 31, 1945	1,050.00	.....
Miss Robinson	1,400.00	1,500.00
Miss Bertram (at $1,250; on war service) pension contribution	38.00	38.00
Miss Heighington (at $1,250; on war service) pension contribution	35.00	35.00
Miss MacBeth	1,300.00	1,400.00
Miss Rose (at $1,250; on war service); resigned December 31; pension contribution	18.00	.....
Mrs. Elsley	1,300.00	1,400.00
Miss Keys	1,300.00	1,400.00
Mrs. Finch	1,300.00	1,400.00
Miss Saunders	1,250.00	1,350.00
Miss Pepall (at $1,200; on war service) pension contribution	33.00	33.00
Miss Hiltz	1,200.00	1,300.00
Miss Nisbet	1,200.00	1,300.00
Miss English (paid from Special Grant in 1944-45)	.....	1,300.00
Miss Wrightman	1,200.00	1,300.00
Miss Currey, at $1,200 from April 1 in 1944-45; transferred from Temporary Assistants	300.00	1,300.00
Miss Slater, at $1,200 from February 1 in 1944-45; transferred from Temporary Assistants	500.00	1,300.00
Miss Schawlow	550.00	550.00
Temporary for duration of war	5,467.00	5,200.00
Attendant (with rooms, heat and light valued at $420, as caretaker of building—Patterson)	1,300.00	1,300.00
Messenger	450.00	450.00
First Stack-man	840.00	960.00
Second Stack-man	600.00	600.00
	60,873.00	65,308.00
Maintenance:		
Books and Periodicals, binding, mending and office supplies (Estimate in addition to the interest on special Library Funds)	39,000.00	36,000.00
Additional assistance including opening Library in evenings and in University College and Political Science reading-rooms	6,000.00	7,500.00
Special grant for re-classification (transferred to salaries in 1945-46)	1,200.00	.....
Alterations, fixtures, etc.	1,000.00	1,000.00
	47,200.00	44,500.00
Library Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	100.00	100.00
Water	100.00	100.00
Caretaker's supplies	500.00	550.00
Cleaning	3,150.00	3,150.00
Repairs and renewals	2,200.00	2,200.00
Sundries	.....	.....
Caretaker, with rooms, heat and light valued at $420 (paid from salaries as Library Attendant)	.....	.....
	6,050.00	6,100.00

III. ATHLETICS, PHYSICAL TRAINING, ETC.

	Amount voted for 1944-45.	To be voted for 1945-46.
Athletics and Physical Training—Men:		
(*a*) Salaries:		
Assistant Director (Griffiths—also in School of Physical and Health Education without salary)	$ 3,600.00	$ 4,000.00
Gymnasium Instructor & Supervisor Compulsory Physical Training (Martin—10 months—paid also $100 in School of Physical and Health Education in 1944-45)	2,700.00	2,900.00
Gymnasium Instructor & Supervisor Intramural Activities (McCutcheon—10 months—paid also $300 in School of Physical and Health Education in 1944-45)	2,600.00	2,900.00
Gymnasium Instructor (Zwygard—8 months—paid also $800 in School of Physical and Health Education in 1944-45)	1,200.00	2,000.00
Swimming Instructor (Winterburn—10 months)	2,600.00	2,600.00
Part-time Instructors	450.00	.....
Part-time instructor (Phillips—10 months)	500.00	2,500.00
Volunteer Instructors	500.00	750.00
Chief Locker and Attendance Clerk (Rimmer)	2,200.00	2,200.00
Locker Attendant (Green—33 weeks in 1944-45)	990.00	1,560.00
Locker Attendant (Robb—30 weeks in 1944-45; 43 in 1945-46)	750.00	1,300.00
Locker Attendant (26 weeks)	650.00	650.00
Clerical Assistant (Miss Boyd;)	1,200.00	1,300.00
	19,940.00	24,660.00
Less paid by University of Toronto Athletic Association	.....	1,460.00
	19,940.00	23,200.00
(*b*) Maintenance:		
Attendance records, Stationery and Supplies	110.00	110.00
Gymnastic appliances and repairs to equipment	750.00	1,000.00
	860.00	1,110.00
Athletics and Physical Training—Women:		
(*a*) Salaries:		
Assistant Director (Miss Forster—paid also $1,100 in School of Physical and Health Education)	1,350.00	1,450.00
Instructor in Swimming (Miss Baxter—7 months)	1,350.00	1,450.00
Instructors (paid also in School of Physical and Health Education):		
Miss Jackson ($1,300)	1,100.00	1,100.00
Mrs. McCatty ($400)	1,100.00	1,150.00
Clerical Assistant and Pianist (Mrs. Graham—8 months—paid also $400 in School of Physical and Health Education)	1,000.00	1,050.00
Secretary-Treasurer, Women's Athletic Directorate (Miss Parkes—paid also in Students' Administrative Council)	400.00	500.00
	6,300.00	6,700.00
(*b*) Maintenance:		
Sundry expenses, pianists' services, etc.	750.00	900.00
Sundries (additional office space in 1944-45)	300.00	.....
Janitor service at night classes	100.00	100.00
	1,150.00	1,000.00
Health Service:		
(*a*) Salaries:		
Director (Urquhart—paid also $750 in Pathological Chemistry)	5,200.00	5,200.00
Assistant Director (Dr. Gwen Mulock)	3,000.00	3,000.00
Assistants:		
Burnett	1,300.00	1,300.00
Mrs. MacKinnon	1,400.00	1,500.00
Staff Physicians:		
Ferrie	1,000.00	1,000.00
Jeffrey	1,000.00	1,000.00
Campbell (paid also $150 in Therapeutics)	1,000.00	1,000.00
Occasional Staff for Examinations:		
Men	2,550.00	2,550.00
Women	2,000.00	2,200.00
Consultants:		
Medical	100.00	100.00
Surgical	200.00	200.00
Hyland (8 months)	.....	400.00
Miss Northway (8 months; paid also $1,800 in Psychology)	.....	240.00
First-Aid Attendant (Thomas)	1,500.00	1,500.00
Office Assistant (Mrs. Chandler)	1,000.00	1,000.00
Secretarial Assistant (Miss Barber)	1,200.00	1,300.00
Nurse, Infirmary for Men (Miss Ramsden)	1,100.00	1,200.00
Nurse (Miss Milne)	1,100.00	1,200.00
Male Orderly, Hart House (Robertson, with living allowance valued at $100, paid from "Infirmary Rentals")	600.00	600.00
Laboratory Technician (Downs—paid also $1,650 in Pathological Chemistry)	300.00	500.00
	25,550.00	26,990.00

III. ATHLETICS, PHYSICAL TRAINING, ETC.—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
Health Service (*cont.*):		
(*b*) Maintenance:		
Supplies and equipment	$ 1,000.00	$ 1,000.00
Infirmary rentals and Subsistence	2,650.00	2,650.00
Rebates to Colleges	400.00	400.00
Athletic Injury Cases	750.00	750.00
X-ray survey for Tuberculosis	700.00	750.00
	5,500.00	5,550.00
Hart House (share of maintenance):		
Heat and light (supplied from Central Power Plant)	.....	.....
Landlord's repairs and renewals	6,000.00	6,000.00
Cleaning, etc.	5,200.00	5,200.00
Sundries	.....	.....
	11,200.00	11,200.00
Less: Hart House Portion	4,000.00	4,000.00
	7,200.00	7,200.00
Women's Building (44 Hoskin Avenue):		
Fuel	350.00	350.00
Gas, City current and occasional fuel	100.00	100.00
Water	10.00	10.00
Caretaker's supplies	30.00	30.00
Cleaning and furnaceman	550.00	550.00
Repairs and renewals	300.00	300.00
Sundries (Rehabilitation and Refurnishing Graduate Common Room in 1945-46)	.....	1,000.00
	1,340.00	2,340.00

IV. ROYAL ONTARIO MUSEUM

To cover University's share of maintenance	$81,000.00	$91,000.00

V. FACULTY OF ARTS—
UNIVERSITY AND UNIVERSITY COLLEGE

	Amount voted for 1944-45.	To be voted for 1945-46.
(1) Departments in the University of Toronto:		
(*a*) Dean's Office:		
Dean of Faculty (paid also $6,000 as Professor)	$ 1,000.00	$ 1,000.00
(*b*) Anthropology:		
Professor (McIlwraith)	4,800.00	5,000.00
Assistant Professor (Embree—at $2,600; on leave of absence for duration of war)	.....	.....
Temporary Lecturer (Birdwhistell)	2,200.00	2,200.00
Special Lecturer (Hart—paid also $3,600 in Political Economy)	200.00	200.00
Class Assistant	250.00	250.00
	7,450.00	7,650.00
Supplies	25.00	25.00
(*c*) Archaeology:		
Professor (Currelly—paid also in Royal Ontario Museum)	2,000.00	2,000.00
Associate Professor of Classical Archaeology (Thompson—on war service at $4,000, with pension contribution in 1944-45)	201.00	4,500.00
Special Lecturer, for duration of war (Mrs. Thompson)	1,900.00	.....
Special Lecturer (Brieger)	300.00	.....
	4,401.00	6,500.00
Supplies	200.00	200.00
(*d*) Astronomy:		
Professor and Director (Young)	4,500.00	4,500.00
Associate Professor (Hogg)	3,600.00	4,000.00
Lecturer (Millman—at $2,400, on war service) pension contribution	120.00	120.00
Lecturer (Heard—at $2,150, on war service) pension contribution	110.00	110.00
Lecturer (Miss Northcott)	1,800.00	1,900.00
Lecturer and Research Associate (Mrs. Hogg; part-time)	1,200.00	1,200.00
Assistants (part-time)	800.00	1,000.00
Secretary-Librarian (Miss Fuller; part-time)	800.00	800.00
Observer (Longworth at $1,600; on war service) pension contribution	44.00	44.00
	12,974.00	13,674.00
At University:		
Supplies	200.00	200.00
At Observatory:		
Supplies and apparatus	1,000.00	1,000.00
Library, including binding, mending and publications	400.00	400.00
	1,600.00	1,600.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
(*e*) Botany:		
Professor (Jackson)	$ 5,500.00	$ 5,600.00
Professor (Sifton)	4,700.00	4,800.00
Professor (Duff)	4,700.00	4,800.00
Professor (part-time—Bailey)	3,800.00	3,900.00
Professor (Coleman)	2,700.00	3,000.00
Additional during absence of Professor Taylor (Coleman)	.....	500.00
Assistant Professor (Miss Wright)	3,200.00	3,200.00
Assistant Professor (Taylor—at $3,000; on war service) pension contribution	150.00	150.00
Lecturer (Lehmann)	2,300.00	2,500.00
Lecturer (Hamly)	2,000.00	2,200.00
Lecturer (Bannan)	2,000.00	2,100.00
Lecturer (Radforth)	2,000.00	2,100.00
Lecturer (Miss Forward)	2,000.00	2,100.00
Senior Demonstrator	.....	1,000.00
Demonstrators, Fellows and Class Assistants (5 in 1944-45, of whom 3 paid also in Special Research)	3,700.00	5,080.00
Technical Assistants (2)	3,400.00	3,400.00
Curator and Demonstrator (Cain)	2,000.00	2,100.00
Horticulturist (Van Cleemput)	2,200.00	2.300.00
Additional (Van Cleemput)	200.00	.....
Clerical Assistants (Miss Alward and Miss Hobberlin)	2,800.00	2,800.00
Librarian and Teaching Assistant (Miss Hull)	1,600.00	1,600.00
Stock-keeper and Senior Laboratory Attendant, for duration of war (Hull)	1,060.00	1,060.00
For duration of war (Hull)	200.00	200.00
Stock-keeper and Technician (Lynn—at $1,300; on war service) pension contribution	33.00	33.00
Laboratory Attendant and Assistant for duration of war (Miss Vance)	1,000.00	1,100.00
Laboratory Attendant (Smith—at $1,000; on war service) pension contribution	38.00	38.00
Laboratory Attendant and Assistant for duration of war (Miss Malone)	1,000.00	1,000.00
	54,281.00	58,661.00
Laboratory and office supplies, labour, etc.	2,300.00	2,300.00
Herbaria, Bear Island Laboratory (cases, labour, supplies, etc.)	250.00	350.00
Botanic Garden and Greenhouse supplies and labour	2,400.00	2,400.00
Apparatus and equipment	650.00	650.00
	5,600.00	5,700.00
(*f*) Chemistry:		
Professor (Gordon)	5,700.00	5,700.00
Professor (Wright)	5,500.00	5,500.00
Professor (Burt-Gerrans)	4,600.00	4,600.00
Professor of Analytical Chemistry (Rogers)	4,600.00	4,600.00
To be appointed	4,000.00	4,000.00
Associate Professor (Ferguson)	4,400.00	4,400.00
Associate Professor (Funnell)	4,200.00	4,200.00
Associate Professor (Beamish)	4,200.00	4,200.00
Associate Professor (Lorriman)	4,000.00	4,000.00
Assistant Professor (Le Roy)	3,500.00	3,500.00
Assistant Professor (Wetmore)	3,000.00	3,500.00
Assistant Professor formerly Lecturer (Rae)	2,800.00	2,800.00
Lecturer, (Miss Eastcott)	2,000.00	2,000.00
Lecturer, Micro-analysis	1,500.00	1,500.00
Assistants (22 in 1944-45)	16,000.00	17,300.00
Secretary-Assistant and Librarian	1,200.00	1,200.00
Laboratory Assistant (Fortescue—with rooms, heat and light as caretaker of building)	1,350.00	1,350.00
Laboratory Assistant (Banton)	1,600.00	1,600.00
" " as Lecture Assistant (Banton)	200.00	200.00
Laboratory Attendants	2,800.00	2,800.00
	77,150.00	78,950.00
Organic Chemistry Research:		
Research Professor (Fischer—$5,000 paid from special fund)	.....	.....
Assistant Professor (Baer)	3,000.00	3,000.00
Research Associate (Grosheintz)	2,040.00	2,040.00
Technician	1,000.00	1,000.00
Laboratory Attendant	250.00	300.00
	83,440.00	85,290.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
Chemistry:		
Chemicals, glassware, apparatus, etc.	$7,300.00	$7,300.00
Repairs and renewals	600.00	600.00
Physical Chemistry:		
Chemicals, etc.	700.00	700.00
Electro-Chemistry:		
Supplies and Apparatus	2,340.00	2,340.00
	10,940.00	10,940.00
Organic Chemistry Research:		
Supplies, apparatus and equipment	4,500.00	4,500.00
	15,440.00	15,440.00
(*g*) Fine Art:		
Professor (Alford)	5,000.00	5,200.00
Associate Professor (Brieger—paid also $300 in Archaeology and $300 in School of Architecture in 1944-45)	3,000.00	4,000.00
Assistant Professor (Comfort—part-time—without salary; on war service)	.....	.....
Temporary Lecturer in absence of Professor Comfort	1,200.00	1,320.00
Special Instructor (Miss Home—without salary, paid in Royal Ontario Museum)	.....	.....
Special Instructor (Baldwin—without salary)	.....	.....
Lecturer (Haworth—part-time)	700.00	700.00
Instructor (Mrs. Haworth—part-time)	250.00	250.00
Reader (Mrs. Whitley)	150.00	150.00
Secretary-Librarian	600.00	600.00
	10,900.00	12,220.00
Supplies and Equipment (including lantern and operator)	800.00	800.00
(*h*) Geography:		
Professor (Taylor—paid also $2,500 in Ontario College of Education)	4,000.00	4,000.00
Assistant Professor (Tatham)	2,700.00	2,900.00
Assistant Professor (Putnam)	2,600.00	2,800.00
Instructor to be appointed	1,400.00	2,000.00
Part-time Assistants (3)	375.00	475.00
	11,075.00	12,175.00
Supplies and Apparatus	400.00	400.00
Field Surveys	.....	100.00
	400.00	500.00
(*i*) Geology and Mineralogy (formerly Geology):		
Professor and Head of Department (Moore)	5,500.00	6,000.00
Professor (Langford, at $4,900; on leave of absence without salary in 1944-45)	.....	5,000.00
Professor (Peacock; transferred from Mineralogy)	.....	5,000.00
Professor (MacLean)	4,400.00	4,500.00
Assistant Professor (Russell—at $2,800; on war service) pension contribution	141.00	141.00
Associate Professor, part-time, formerly Assistant Professor (Miss Fritz—paid also in Royal Ontario Museum)	1,100.00	1,300.00
Assistant Professor, part-time (Meen; transferred from Mineralogy; paid also in Royal Ontario Museum)	.....	2,600.00
Special Lecturer (Smith)	2,800.00	2,900.00
Lecturer (Moorhouse—on war service at $1,800, with pension contribution in 1944-45)	90.00	2,500.00
Lecturer (Prest—paid also in Royal Ontario Museum)	.....	1,400.00
Lecturer (Nuffield; transferred from Mineralogy)	.....	2,000.00
Demonstrators and Class Assistants	1,500.00	2,100.00
Stenographer-Librarian (Miss Maxwell; paid also $500 in Mineralogy in 1944-45)	500.00	1,100.00
Laboratory Attendant, 9 months (Wightman; transferred from Mineralogy)	.....	1,050.00
Laboratory Attendant (part-time)	700.00	700.00
	16,731.00	38,291.00
Maintenance and equipment, including mechanical assistance in preparing specimens (including Mineralogy in 1945-46)	600.00	2,500.00
Summer field work, travelling expenses, etc.	500.00	500.00
	1,100.00	3,000.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
(*j*) History:		
Professor (Martin)	$ 5,500.00	$ 6,000.00
Professor (Flenley)	5,000.00	5,000.00
Professor (Underhill)	4,800.00	4,900.00
Professor (Brown)	4,600.00	4,900.00
Professor (Wilkinson)	4,600.00	4,900.00
Associate Professor (Glazebrook—at $3,850; on war service) pension contribution	193.00	193.00
Associate Professor (Creighton—on leave of absence in 1944-45; at $4,000 paid from Special Funds)	.....	4,000.00
Lecturer (Miss Neatby)	3,300.00	.....
Associate Professor (McInnis)	3,800.00	4,000.00
Additional for duration of war (McInnis)	200.00	.....
Associate Professor (McDougall)	3,500.00	3,500.00
Additional for duration of war (McDougall)	200.00	200.00
Associate Professor, formerly Assistant Professor (Saunders)	3,400.00	3,700.00
Assistant Professor (Riddell; from July 1, 1945; on leave of absence)	.....	.....
Lecturer (Gelber)	.....	2,500.00
Lecturer (Careless)	.....	2,500.00
Instructors	2,000.00	.....
Reader	500.00	500.00
Secretarial Assistant, 9 months (Miss Hahn)	1,000.00	1,000.00
	42,593.00	47,793.00
Supplies	180.00	180.00
Research expenses	50.00	50.00
	230.00	230.00
(*k*) Italian and Spanish:		
Professor (Buchanan)	6,000.00	6,000.00
Professor (Shaw)	6,000.00	6,000.00
Professor (Goggio)	4,600.00	4,600.00
Associate Professor (Patterson)	4,000.00	4,000.00
Associate Professor (Cano)	4,000.00	4,000.00
Instructor (Tayler)	1,500.00	1,500.00
Instructor (Miss Sirdevan)	1,250.00	1,250.00
Instructor (Mrs. Thomas)	1,250.00	1,250.00
Instructor (additional in 1944-45—$800)	.....	1,250.00
	28,600.00	29,850.00
Supplies and clerical assistance	225.00	225.00
(*l*) Law (Paid in School of Law):		
Professor of Constitutional Law and Chairman of the Faculty of the School of Law (Kennedy)	.....	.....
Professor of Jurisprudence (Auld)	.....	.....
Associate Professor of Administrative and Industrial Law (Finkelman)	.....	.....
Assistant Professor (Hancock)	.....	.....
Assistant Professor (Laskin)	.....	.....
Lecturer (G. D. Kennedy)	.....	.....
Special Lecturer, Law of Industrial Property (without salary —Fox)	.....	.....
(*m*) Mathematics:		
Professor (Beatty—paid also $1,000 as Dean of Faculty)	6,000.00	6,000.00
Professor (Pounder)	4,900.00	5,000.00
Associate Professor (Webber)	4,400.00	4,400.00
Associate Professor (Sheppard)	4,300.00	4,300.00
Associate Professor (Stevenson)	4,300.00	4,300.00
Associate Professor (Robinson)	3,600.00	3,600.00
Associate Professor (Brauer)	3,500.00	3,500.00
Associate Professor (Burk)	3,500.00	3,500.00
Associate Professor (Coxeter)	3,500.00	3,500.00
Associate Professor (Infeld)	3,500.00	3,500.00
Associate Professor (G. Robinson—on war service at $2,800, with pension contribution in 1944-45)	141.00	3,500.00
Assistant Professor (Weinstein)	2,800.00	3,100.00
Assistant Professor (De Lury)	2,500.00	3,000.00
Assistant Professor (Miss Krieger)	2,500.00	2,600.00
Assistant Professor, formerly Lecturer (Griffith—on leave of absence at $2,250, in 1944-45)	.....	3,000.00
Assistant Professor, formerly Lecturer (Baillie—on war service at $1,550, with pension contribution in 1944-45)	78.00	2,500.00
Lecturer (Miss Waddell)	2,200.00	2,200.00
Fellows (5)	3,450.00	3,500.00
	55,169.00	65,000.00
Clerical assistance and Supplies	1,350.00	1,350.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
(*n*) Military Studies:		
Director and Assistant Professor (Watson—at $2,600; part-time)	$ 1,600.00	$ 1,800.00
Special Lecturer	600.00	600.00
Assistant (10 months—Baughurst)	1,100.00	1,100.00
	3,300.00	3,500.00
Office and General Expenses	60.00	60.00
(*o*) Mineralogy (transferred to Geology and Mineralogy in 1945-46):		
Professor (Thomson—ob. September 26; balance paid to widow)	5,100.00	.....
Professor (Peacock)	5,000.00	.....
Assistant Professor, formerly Lecturer (Meen—paid also in Royal Ontario Museum)	2,300.00	.....
Lecturer (Nuffield)	2,000.00	.....
Demonstrator	600.00	.....
Stenographer-Librarian (Miss Maxwell; part-time; paid also $500 in Geology)	500.00	.....
Laboratory Attendant (9 months—Wightman)	1,000.00	.....
	16,500.00	.....
Maintenance, equipment and instruments	1,300.00	.....
(*p*) Music:		
To provide instruction in musical subjects in Honour Course (instruction transferred to Faculty of Music)	.....	.....
(*q*) Philosophy:		
Professor (Brett—ob. October 27; balance paid to widow; paid also $1,000 in Ethics and at $1,000 for 4 months as Dean of Graduate Studies)	5,000.00	.....
Professor (Anderson—paid also $1,000 in Ethics in 1945-46)	4,800.00	5,000.00
Professor (MacCallum)	4,600.00	4,800.00
Associate Professor (McCurdy)	3,200.00	3,400.00
Associate Professor, formerly Assistant Professor (Goudge; on war service at $2,700, with pension contribution in 1944-45)	135.00	3,600.00
To be appointed	.....	2,500.00
Lecturer (Edison; at $3,000; of which Trinity College pays one-third)	1,867.00	2,000.00
Lecturer (Savan; paid also $1,000 in Ethics)	1,300.00	1,500.00
Instructor to be appointed	.....	1,000.00
Part-time Assistant	.....	200.00
	20,902.00	24,000.00
Supplies, clerical assistance, etc.	150.00	150.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1944-45	To be voted for 1945-46.
(*r*) Physics:		
Professor and Director (Burton)	$ 6,500.00	$ 6,500.00
Professor (Satterly)	5,500.00	5,500.00
Professor (Ireton)	4,500.00	4,500.00
Honorary Professor (Patterson)	.....	.....
Associate Professor (Ainslie)	4,000.00	4,200.00
Associate Professor (Smith)	4,000.00	4,000.00
Associate Professor (Crawford)	4,000.00	4,000.00
Associate Professor (Barnes; on war service at $3,600 for 2 months; at $4,000 from September 1 in 1944-45)	3,364.00	4,000.00
Associate Professor (Wilhelm; on war service at $3,600, with pension contribution in 1944-45)	180.00	4,000.00
Associate Professor (Pitt; at $3,600; resigned September 30)	900.00	.....
Assistant Professor (Miss Allin)	2,700.00	2,700.00
Assistant Professor (Anderson)	2,700.00	2,900.00
Assistant Professor (Richmond)	2,600.00	2,600.00
Assistant Professor (Welsh; at $2,400; on war service) pension contribution	120.00	120.00
Assistant Professor (Miss Crossley)	2,400.00	2,400.00
Assistant Professor (Miss Quinlan)	2,400.00	2,400.00
Assistant Professor, formerly Lecturer and Demonstrator (Misener)	2,200.00	2,400.00
Demonstrators and Class Assistants	10,852.00	9,000.00
Secretary and Class Assistant (Miss A. T. Reed; retired June 30)	2,000.00	.....
Secretary and Librarian, formerly Clerical Assistant and Librarian (Miss N. K. Reed)	1,400.00	1,600.00
Clerical Assistant to be appointed	.....	1,200.00
Mechanician (Clark)	2,700.00	2,700.00
Assistant Mechanician (Ward)	2,200.00	2,200.00
Assistant Mechanician (Woodward)	2,200.00	2,200.00
Assistant Mechanician (Shepherd)	2,100.00	2,100.00
Assistant Mechanician (Owen)	2,000.00	2,100.00
Glass-blower (Chappell)	3,000.00	3,000.00
Laboratory and Lecture Assistant (Blackman; retired June 30)	1,800.00	.....
Laboratory and Lecture Assistant, formerly Assistant (Tomkin)	1,800.00	1,800.00
Assistant Laboratory and Lecture Assistant to be appointed	.....	1,400.00
Assistant Laboratory and Lecture Assistant (Reid; at $900; on war service) pension contribution	22.00	22.00
	80,138.00	81,542.00
Geo-Physics:		
Professor (Gilchrist; retired June 30)	4,700.00	.....
Associate Professor, formerly Assistant Professor (Brant; part-time in 1944-45; full-time in 1945-46)	2,100.00	3,500.00
Assistant Professor (Keevil)	3,500.00	3,500.00
Assistant Professor (Hodgson; without salary)	.....	.....
	90,438.00	88,542.00
Less chargeable to:		
University Extension	300.00	300.00
Special Funds	616.00	.....
	89,522.00	88,242.00
Laboratory and workshop supplies	6,000.00	6,000.00
Apparatus (Physics)	2,000.00	2,000.00
Experimental tables, cases, books, charts, fittings, etc.	400.00	400.00
Laboratory and workshop assistance, including technical assistance	2,000.00	2,000.00
Special Laboratory alterations and replacements	200.00	200.00
	10,600.00	10,600.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
(*s*) Political Economy:		
Professor (Innis)	$ 6,000.00	$ 6,000.00
Professor of Commerce (Kemp; on war service at $4,100 with pension contribution in 1944-45; resigned June 30)	201.00	.....
Professor (Bladen)	4,400.00	5,000.00
Professor (Brady)	4,300.00	5,000.00
Professor (Dawson)	4,300.00	4,700.00
Professor (Logan; at $3,900; on leave of absence at 2/3rds salary in 1944-45)	2,600.00	4,600.00
Visiting Professor (Coats)	1,500.00	1,500.00
Associate Professor (Morgan; on leave of absence from September 1 in 1944-45)	617.00	3,700.00
Associate Professor, formerly Assistant Professor (MacGregor)	3,300.00	3,600.00
Assistant Professor (Plumptre; at $2,900; on war service) pension contribution	146.00	146.00
Assistant Professor (Parkinson; at $2,800; on war service) pension contribution	141.00	141.00
Assistant Professor (Coe; at $2,700; on war service) pension contribution	135.00	135.00
Assistant Professor, formerly Lecturer (Macpherson; also Supervisor of Studies in Political Economy)	2,400.00	2,900.00
Lecturer (Helleiner)	2,300.00	2,500.00
Temporary Special Lecturers	11,550.00	10,000.00
Instructor	1,500.00	1,700.00
Special Lecturer (Miss Thrupp)	2,500.00	.....
Assistants (6)	1,500.00	1,500.00
Clerical Assistance	1,850.00	1,850.00
Balance of appropriation of 1944-45	633.00	.....
Accounting:		
Professor (part-time—Ferguson; retired June 30)	2,550.00	.....
To be appointed	.....	2,550.00
Professor (Ashley)	4,300.00	4,800.00
Associate Professor (Crocombe)	3,500.00	3,600.00
Sociology:		
Associate Professor (Hart; paid also $200 in Anthropology)	3,300.00	3,600.00
Assistant Professor (Clark)	2,500.00	2,700.00
Instructor (Miss Ross)	1,500.00	1,700.00
	69,523.00	73,922.00
Expansion of Economics, etc., in Faculty of Applied Science and Engineering	4,500.00	4,500.00
	74,023.00	78,422.00
Office and classroom supplies and equipment	600.00	600.00
Expenses, Special Lecturers	600.00	600.00
	1,200.00	1,200.00
(*t*) Psychology:		
Professor and Director of Laboratory (Bott; at $5,000; on leave of absence; paid from Special Funds) pension contribution	201.00	201.00
Professor (Blatz; paid also $1,500 in Institute of Child Study)	4,500.00	4,500.00
Professor (Chant; on war service at $4,300 with pension contribution in 1944-45; resigned June 30)	201.00	.....
Professor—part-time (Bernhardt; paid also $800 in Institute of Child Study)	3,800.00	3,800.00
Associate Professor (Line; at $3,900; on war service) pension contribution	195.00	195.00
Associate Professor, temporary (Cook)	3,600.00	.....
Associate Professor (Ketchum; at $3,200; on war service) pension contribution	160.00	160.00
Associate Professor, formerly Assistant Professor (Cosgrave)	3,100.00	3,100.00
Associate Professor, formerly Assistant Professor (Myers; on leave of absence at $2,300, with honorarium, in 1944-45)	400.00	3,200.00
Assistant Professor, formerly Lecturer (Miss Northway; paid also $900 in Institute of Child Study)	1,800.00	1,800.00
Lecturer (Mrs. Arnold)	1,600.00	1,600.00
Special Lecturer (Mrs. Maltby)	600.00	.....
Instructor	1,000.00	.....
Class Assistants, Readers, etc. (12 in 1944-45, of whom 1 paid also in Institute of Child Study)	4,200.00	3,800.00
Technician (Cooper)	2,300.00	2,300.00
Clerical Assistant at $1,100:		
Mrs. Mussen (on leave of absence without salary)	.....	.....
Miss Bransby	1,100.00	1,100.00
Laboratory Attendants	1,550.00	1,550.00
Balance of appropriation of 1944-45	900.00	.....
	31,207.00	27,306.00
Supplies	1,350.00	1,350.00
Apparatus and equipment	400.00	400.00
Laboratory cleaning	100.00	100.00
	1,850.00	1,850.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
(*u*) Zoology:		
Professor (Walker)	$ 5,500.00	$ 5,500.00
Professor, Marine Biology (without salary—Huntsman)	.....	.....
Professor (Dymond)	4,500.00	4,500.00
Professor (Coventry)	4,100.00	4,300.00
Professor, formerly Associate Professor (Baillie)	4,100.00	4,300.00
Professor, formerly Associate Professor (MacArthur)	4,100.00	4,300.00
Professor, formerly Associate Professor (Craigie)	4,100.00	4,300.00
Associate Professor (Harkness)	3,550.00	3,700.00
Additional for duration of war (Harkness)	200.00	.....
Additional for 4 months, (Harkness)	.....	800.00
Associate Professor (Dr. Ford Walker)	3,300.00	3,300.00
Assistant Professor (Fisher; on war service at $2,850, with pension contribution in 1944-45)	143.00	3,200.00
Assistant Professor (Atwood)	.....	3,000.00
Assistant Professor, formerly Lecturer (Fry; on war service at $2,150, with pension contribution in 1944-45)	108.00	3,300.00
Assistant Professor (Ide; on war service at $2,400, with pension contribution in 1944-45)	120.00	2,800.00
Assistant Professor (Langford; paid also $500 in Special Research)	1,700.00	1,700.00
Additional for accelerated courses (Langford)	600.00	600.00
Special Lecturer (Mrs. Fisher)	1,700.00	.....
Lecturer (Miss Engelbert; paid also $300 in School of Physical and Health Education)	1,700.00	1,800.00
Lecturer, formerly Demonstrator (Neal)	.....	1,800.00
Demonstrators (3)	2,500.00	2,800.00
Additional for duration of war (Demonstrators)	1,800.00	.....
Assistants (18 in 1944-45, of whom 4 paid also in Special Research)	3,400.00	3,700.00
Additional for duration of war (Assistants)	230.00	.....
Technical Assistants (4)	4,450.00	4,650.00
Secretary (Cross; at $1,800; paid also in Royal Ontario Museum; on war service) pension contribution	59.00	59.00
Curator of Vivarium (W. Le Ray)	1,800.00	1,800.00
Assistant Curator of Vivarium, formerly Assistant in Vivarium (D. Le Ray)	1,100.00	1,300.00
Chief Laboratory Assistant (Prince; at $900; on war service) pension contribution	25.00	25.00
Chief Laboratory Assistant for duration of war	875.00	875.00
Laboratory Attendant and Stores Assistant (Smith)	1,200.00	1,350.00
Additional for duration of war (Smith)	150.00	.....
Secretary, formerly Acting Secretary for duration of war (Miss Jenkins)	1,200.00	1,600.00
Additional for duration of war (Miss Jenkins)	300.00	.....
Stenographer and Librarian (Mrs. Proctor)	1,100.00	1,150.00
Secretarial Assistant, West Wing (9 months—Mrs. McGill)	770.00	820.00
Laboratory Attendant and Messenger	780.00	780.00
Secretarial and Technical Assistance (Temporary)	400.00	400.00
	61,660.00	74,509.00
Laboratory and lecture room supplies	4,600.00	5,400.00
Marine, collecting	.....	.....
Furnishings, fittings, alterations and new equipment	1,000.00	1,000.00
Incidentals	450.00	450.00
	6,050.00	6,850.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
(2) Departments in University College:		
(*v*) Classics:		
Professor and Director (Norwood)	$6,250.00	$6,250.00
(*a*) Greek:		
Professor (Owen)	4,900.00	5,000.00
Associate Professor (Hamilton)	4,200.00	4,200.00
Associate Professor (Tait)	3,900.00	4,000.00
(*b*) Latin:		
Professor (Dale; at $4,900, of which Trinity College pays half)	2,350.00	2,450.00
(*c*) Greek and Roman History:		
Professor (Cochrane; with free house, heat and light valued at $300, as Dean of University College)	4,600.00	5,000.00
Assistant Professor (Miss Needler; at $2,700; on war service) pension contribution	135.00	135.00
Lecturer, temporary (Mrs. Norwood)	2,000.00	2,000.00
	28,335.00	29,035.00
Supplies	135.00	135.00
(*w*) English:		
Professor and Head of Department (Woodhouse)	5,500.00	5,500.00
Professor (Knox)	5,300.00	5,300.00
Professor (Macdonald)	4,500.00	4,500.00
Professor (Clawson)	4,100.00	4,200.00
Associate Professor (Endicott)	3,500.00	3,600.00
Associate Professor (MacGillivray)	3,500.00	3,600.00
Assistant Professor (Priestley)	2,900.00	3,000.00
Assistant Professor (Birney; at $2,500; on war service) pension contribution	126.00	126.00
Lecturer (Bissell; at $2,000; on war service) pension contribution	101.00	101.00
Teaching fellows (4)	1,000.00	2,800.00
	30,527.00	32,727.00
Supplies	45.00	45.00
(*x*) French:		
Professor (Jeanneret)	5,500.00	5,800.00
Professor (Will; retired June 30)	5,000.00	.....
Professor (de Champ; retired June 30)	4,500.00	.....
Associate Professor (Finch)	4,000.00	4,000.00
Associate Professor (Humphreys)	3,800.00	4,000.00
Associate Professor (McAndrew; paid also $1,300 as College Registrar)	3,800.00	3,800.00
Associate Professor (Andison)	3,600.00	3,700.00
Associate Professor (Rouillard; at $3,200; on war service) pension contribution	161.00	161.00
Lecturer (Assié; at $2,000; on war service) pension contribution	101.00	101.00
Lecturer (Aquarone)	.....	2,700.00
Lecturer (Hayne)	.....	2,200.00
Lecturer (Marquis)	2,000.00	2,100.00
Lecturer (Miss Balthazard)	2,000.00	2,000.00
Lecturer (Miss MacDonald)	2,000.00	2,000.00
	36,462.00	32,562.00
Supplies	180.00	180.00
(*y*) German:		
Professor (Fairley)	6,000.00	6,000.00
Associate Professor (Hedman)	4,000.00	4,000.00
Associate Professor, formerly Assistant Professor (Holt)	3,500.00	3,600.00
Associate Professor, formerly Assistant Professor (Boeschenstein; on war service at $3,000 with pension contribution in 1944-45)	150.00	3,500.00
Lecturer (Joos; at $2,100; on war service) pension contribution	105.00	105.00
Instructor (Coper)	1,500.00	1,700.00
Fellow (Miss Sinden)	500.00	.....
	15,755.00	18,905.00
Supplies	70.00	70.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
Departments in University College (*cont.*):		
(*z*) Oriental Languages:		
Professor (Taylor; paid also $1,500 as Principal, University College)	$6,000.00	$6,000.00
Professor (Meek)	5,500.00	5,500.00
Associate Professor (Winnett)	3,500.00	3,500.00
Associate Professor (McCullough)	3,400.00	3,400.00
Lecturer, to be appointed	.....	1,000.00
Reader	100.00	.....
	18,500.00	19,400.00
Supplies	70.00	70.00
(*aa*) Ethics:		
Professor (Brett; paid also $5,000 in Philosophy and at $1,000 in Graduate Studies; ob. October 27; balance paid to widow)	1,000.00	.....
Professor (Anderson; paid also $5,000 in Philosophy)	.....	1,000.00
Lecturer (Savan; paid also $1,300 in Philosophy)	1,000.00	1,000.00
	2,000.00	2,000.00
Supplies	.....	.....
(*bb*) University College General:		
Principal (Smith; paid also $5,250 salary and $750 expenses as Executive Assistant to the President in 1944-45; paid as President in 1945-46):		
Salary	5,250.00	.....
Expenses	750.00	.....
Principal (Taylor; paid also $6,000 in Oriental Languages)	.....	1,500.00
Dean of Women (Miss Ferguson; with living valued at $400)	2,800.00	2,800.00
Registrar (McAndrew; paid also $3,800 in French)	1,100.00	1,300.00
Secretary to the Principal (Miss Blackburn)	1,600.00	1,600.00
Registrar's Assistant (Miss McAndrew)	1,300.00	1,400.00
Stenographer in University College (Miss MacKay; 10 months in 1944-45)	1,000.00	1,200.00
Stenographic Assistant (additional in 1944-45—$700)	.....	1,200.00
Messenger	500.00	500.00
	14,300.00	11,500.00
Principal's and Registrar's office: supplies, stationery, printing and incidentals	750.00	750.00
Sundry expenses of the Principal	500.00	500.00
	1,250.00	1,250.00
	821,537.00	871,742.00
Summary:		
Salaries	771,607.00	820,212.00
Maintenance and Supplies	49,930.00	51,530.00
	821,537.00	871,742.00
Baldwin House (History):		
Fuel	600.00	500.00
Gas, City current and occasional fuel	25.00	25.00
Water	40.00	30.00
Caretaker's supplies	75.00	75.00
Cleaning and furnaceman	625.00	600.00
Repairs and renewals	600.00	600.00
Sundries (stoker installation in 1944-45)	800.00	.....
Caretaker	1,550.00	1,600.00
	4,315.00	3,430.00
Biological Building (Department of Zoology):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	100.00	100.00
Water	450.00	450.00
Caretaker's supplies	225.00	250.00
Cleaning	2,600.00	2,600.00
Repairs and renewals	2,200.00	2,700.00
Sundries	.....	.....
Caretaker (with rooms, heat and light valued at $300)	1,350.00	1,350.00
	6,925.00	7,450.00
Botany Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	100.00	100.00
Water	4,000.00	4,700.00
Caretaker's supplies	225.00	225.00
Cleaning	2,900.00	2,900.00
Repairs and renewals	1,800.00	2,100.00
Sundries	.....	.....
Caretaker	1,550.00	1,600.00
	10,575.00	11,625.00
Less paid by Connaught Laboratories	3,700.00	4,400.00
	6,875.00	7,225.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
Chemical Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	$ 700.00	$ 600.00
Water	800.00	800.00
Caretaker's supplies	250.00	250.00
Cleaning	2,500.00	2,600.00
Repairs and renewals	1,800.00	1,800.00
Sundries	.....	.....
Caretaker (paid as Laboratory Assistant, with rooms, heat and light valued at $420, chargeable against building and included above)	.....	.....
	6,050.00	6,050.00
David Dunlap Observatory:		
Fuel	750.00	750.00
Gas, City current and occasional fuel	750.00	750.00
Water	.....	.....
Caretaker's supplies	50.00	50.00
Cleaning	.....	.....
Repairs and renewals	500.00	500.00
Sundries (including grounds)	1,100.00	1,200.00
Caretaker (with house valued at $15 per month)	1,050.00	1,050.00
	4,200.00	4,300.00
Economics Building:		
Fuel	2,300.00	2,300.00
Gas, City current and occasional fuel	1,500.00	1,500.00
Water	110.00	150.00
Caretaker's supplies	350.00	350.00
Cleaning and fireman	4,000.00	4,000.00
Repairs and renewals	2,300.00	2,300.00
Sundries:		
Fire Escape	.....	600.00
Alterations to Library	.....	1,750.00
Caretaker	1,600.00	1,600.00
	12,160.00	14,550.00
McLennan Laboratory (Physics):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	225.00	225.00
Water	350.00	450.00
Caretaker's supplies	250.00	250.00
Cleaning	2,300.00	2,300.00
Repairs and renewals	3,000.00	3,000.00
Sundries	.....	.....
Caretaker	1,750.00	1,750.00
	7,875.00	7,975.00
Military Studies Building (119 St. George Street):		
Fuel; Gas, City current and occasional fuel; Water; Caretaker's supplies; Cleaning; Repairs and renewals; Sundries	4,000.00	4,000.00
	4,000.00	4,000.00
Less C.O.T.C. portion	1,000.00	1,000.00
	3,000.00	3,000.00
Psychology Buildings—(Nos. 69, 71, 100 and 104 St. George Street):		
Fuel	1,500.00	1,200.00
Gas, City current and occasional fuel	200.00	175.00
Water	50.00	50.00
Caretaker's supplies	100.00	100.00
Cleaning, furnaceman, etc.	2,200.00	2,200.00
Repairs and renewals	1,400.00	1,400.00
Sundries: Mechanical Stokers in 100 and 104 St. George Street	.....	900.00
	5,450.00	6,025.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
University College Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	$ 125.00	$ 150.00
Water	150.00	150.00
Caretaker's supplies	600.00	600.00
Cleaning	5,800.00	5,800.00
Repairs and renewals	4,500.00	5,000.00
Sundries: Accoustical Treatment; Alterations and furnishings, Senior and Junior Common Rooms, Women Staff and Students' Rooms	.....	3,500.00
Caretaker	1,550.00	1,600.00
	12,725.00	16,800.00
No. 43 St. George Street:		
Fuel	375.00	375.00
Gas, City current and occasional fuel	25.00	25.00
Water	25.00	25.00
Caretaker's supplies	100.00	100.00
Cleaning, furnaceman, etc.	750.00	750.00
Repairs and renewals	300.00	300.00
Sundries	.....	.....
	1,575.00	1,575.00
No. 45 St. George Street (Law):		
Fuel	600.00	400.00
Gas, City current and occasional fuel	30.00	30.00
Water	15.00	15.00
Caretaker's supplies	50.00	50.00
Cleaning (with rooms, heat and light valued at $300)	700.00	700.00
Repairs and renewals	400.00	400.00
Sundries: Mechanical Stoker	.....	600.00
	1,795.00	2,195.00
No. 47 St. George Street:		
Fuel	450.00	450.00
Gas, City current and occasional fuel	75.00	75.00
Water	10.00	10.00
Caretaker's supplies	40.00	40.00
Cleaning, furnaceman, etc.	575.00	575.00
Repairs and renewals	300.00	300.00
Sundries	.....	.....
	1,450.00	1,450.00
No. 49 St. George Street:		
Fuel	550.00	400.00
Gas, City current and occasional fuel	175.00	175.00
Water	60.00	60.00
Caretaker's supplies	100.00	100.00
Cleaning and furnaceman	975.00	900.00
Repairs and renewals	540.00	500.00
Sundries: New Boiler and Mechanical Stoker	.....	950.00
	2,400.00	3,085.00

VI. FACULTY OF MEDICINE

	Amount voted for 1944-45.	To be voted for 1945-46.
(*a*) Administration:		
Dean of Faculty (paid also $10,000 as Professor of Surgery)	$ 1,000.00	$ 1,000.00
Assistant Dean and Secretary (Ryerson; paid also $150 in Surgery and $750 in School of Physical and Health Education)	5,200.00	5,200.00
Assistant to the Secretary (Miss Jones; at $1,900; ob. March 21)	1,425.00	.....
Assistant to the Secretary to be appointed	.....	1,200.00
Assistant (Miss Russell)	1,850.00	2,000.00
Assistant, formerly Clerk (Miss Perry)	1,600.00	1,800.00
Messenger Service	875.00	875.00
Hospital Theatre, Toronto General Hospital:		
General Attendant	1,550.00	1,550.00
Cloak-room Attendant	750.00	750.00
Balance of appropriation of 1944-45	475.00	.....
	14,725.00	14,375.00
General Expenses:		
Sundry expenses of the Dean	200.00	200.00
Stationery, office supplies and incidentals	2,400.00	2,400.00
Publications, Calendar, Dean's Report, Medical Bulletin, Balfour Lecture	900.00	900.00
Maintenance and equipment of Lecture Theatre, T.G.H., lantern service, etc.	250.00	250.00
Association of Canadian Medical Colleges, Membership fee	10.00	10.00
Association of American Medical Colleges, Membership fee	150.00	150.00
	3,910.00	3,910.00
(*b*) Anatomy:		
Professor (Grant)	7,000.00	7,000.00
Professor (Watt)	5,200.00	5,350.00
Professor, formerly Associate Professor (Ham; paid also $250 in School of Physical and Health Education)	4,750.00	4,750.00
Professor, formerly Associate Professor (Cates; paid also $800 in School of Physical and Health Education)	4,200.00	4,200.00
Assistant Professor (George; paid also $250 in School of Physical and Health Education)	3,250.00	3,250.00
Assistant Professor (Smith; at $2,700; on war service) pension contribution	135.00	135.00
Demonstrators and Assistants (9 in 1944-45)	5,875.00	5,875.00
Fellow	1,200.00	1,200.00
Senior Technical Assistant (Le Masurier; at $1,900; on war service) pension contribution	53.00	53.00
Technical Assistant (Whittaker)	1,650.00	1,650.00
Technical Assistant (Ross)	1,450.00	1,550.00
Technical Assistant	1,080.00	1,080.00
Clerical Assistant (Miss Dowsley)	1,400.00	1,475.00
First Laboratory Assistant (McCormick)	1,950.00	1,950.00
Laboratory Assistant	750.00	750.00
Prosector and Museum Technician (Storton; at $1,500; on war service) pension contribution	42.00	42.00
Laboratory Assistant for duration of war (Clarke)	1,300.00	1,375.00
	41,285.00	41,685.00
Anatomical material	3,000.00	3,000.00
General supplies, equipment and incidentals	2,400.00	4,450.00
	5,400.00	7,450.00
(*c*) Art Service:		
Director (Miss Wishart)	2,750.00	3,250.00
Assistant (Miss Drummond, at $1,400; on leave of absence in 1945-46)	1,400.00	.....
Instructor and Assistant (half-time)	.....	1,300.00
Instructor and Assistant (half-time)	.....	1,300.00
Part-time Assistance	500.00	500.00
Secretary (half-time)	.....	460.00
	4,650.00	6,810.00
Supplies, etc.	250.00	500.00

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
(*d*) Bio-Chemistry (including Zymology):		
Professor (Wasteneys)	$ 6,000.00	$ 6,000.00
Professor (Wynne)	4,800.00	5,000.00
Professor (Young)	4,200.00	4,500.00
Lecturer (Crocker; at $2,400; on war service) pension contribution	120.00	120.00
Demonstrator (Mrs. Fisher)	1,100.00	1,100.00
Fellows (5)	4,400.00	4,900.00
Secretary (Miss Delamere)	1,500.00	1,500.00
Senior Technician (Sloan)	2,000.00	2,000.00
Technician (Fletcher)	1,800.00	1,800.00
Technician (Edson)	1,600.00	1,600.00
Technician (McClary)	1,350.00	1,350.00
Laboratory Assistant (Clough)	1,200.00	1,300.00
Laboratory Assistant (Mrs. Lumbard)	1,100.00	1,150.00
Laboratory Attendant (Mrs. Wilkie)	1,000.00	1,000.00
Laboratory Attendant	1,070.00	1,196.00
	33,240.00	34,516.00
Supplies and apparatus	4,600.00	4,600.00
(*e*) Hygiene and Preventive Medicine (exclusive of School of Hygiene):		
Professor (Defries; salary $5,000 in School of Hygiene; paid also in Connaught Laboratories)	.....	.....
Professor (Fraser; part-time; paid also in Connaught Laboratories—also Associate Director School of Hygiene, without salary)	4,500.00	4,500.00
Associate Professor (Moloney; salary $2,800 in School of Hygiene; paid also in Connaught Laboratories)	.....	.....
Associate Professor (Brown; part-time at $1,100; also in Connaught Laboratories; on war service) pension contribution	56.00	56.00
Associate Professor (Miss Fraser; part-time; paid also in Connaught Laboratories)	1,100.00	1,100.00
Associate Professor (Wishart)	3,450.00	3,950.00
Associate Professor (Fallis; without salary)	.....	.....
Lecturer (Miss Plummer; paid also in Connaught Laboratories)	500.00	750.00
Lecturer for duration of war (Goulding; paid also $150 in School of Physical and Health Education)	1,044.00	1,044.00
Lecturer (Hare; paid also in Connaught Laboratories)	400.00	400.00
Fellow	650.00	1,000.00
Technician (Bishop; paid also $200 in School of Hygiene and paid also in Connaught Laboratories)	1,300.00	1,800.00
Demonstrator, formerly Class Assistant (Miss Mickle; paid also $50 in School of Physical and Health Education)	1,200.00	1,450.00
Laboratory Assistant (Miss Camilleri)	800.00	900.00
Secretarial Assistant (Miss Barr; at $1,200; on war service) pension contribution	33.00	33.00
Secretarial Assistant for duration of war (Mrs. Munro)	1,200.00	1,300.00
Laboratory Attendant (Mrs. Hall)	.....	800.00
	16,233.00	19,083.00
Supplies and apparatus	2,465.00	2,465.00
Cleaner (part-time)	725.00	.....
	3,190.00	2,465.00

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.	To be charged to Special Funds 1945-46.
(*f*) Medical Jurisprudence:			
Lecturers	$ 350.00	$ 350.00	
Supplies	.....	.....	
(*g*) Medicine and Clinical Medicine:			
Professor (Graham)	10,000.00	10,000.00	
Assistant Professors (part-time—4)	1,200.00	1,200.00	
Assistant Professor (half-time; paid also $1,000 in Therapeutics)	1,000.00	1,000.00	
Assistant Professor (half-time)	500.00	500.00	
Assistant Professor (full-time)	2,000.00	2,000.00	
Associates (part-time; 7 and 1 on war service)	1,750.00	1,750.00	
Associate (half-time; also 1 on war service)	500.00	500.00	
Senior Demonstrators (part-time—6)	1,200.00	1,200.00	
Senior Demonstrators (half-time—2)	1,500.00	1,500.00	
Junior Demonstrators (part-time—8 in 1944-45—9)	1,200.00	1,350.00	
Junior Demonstrators (full-time—4 on war service)	.....	.....	
Junior Demonstrator (half-time)	1,000.00	1,000.00	
Junior Demonstrator (Clinical Microscopy)	250.00	250.00	
Fellow	1,000.00	1,000.00	
Research Assistants (1 and 1 on war service)	1,440.00	1,500.00	
Secretary (Miss Clutton)	1,560.00	1,560.00	
Technical Assistant (Miss Lee)	1,140.00	1,260.00	
Laboratory Attendant (Wilson; at $780; on war service)	.....	.....	
	27,240.00	27,570.00	
Supplies and chemicals	9,910.00	.....	$9,480.00
Apparatus	1,500.00	.....	1,500.00
Books and periodicals	800.00	.....	800.00
Laboratory cleaning	400.00	.....	500.00
	12,610.00	.....	12,280.00
(*h*) Obstetrics and Gynaecology:			
Professor (Scott)	5,000.00	5,000.00	
Assistant Professors (4—part-time)	1,200.00	1,200.00	
Associates (3)	750.00	750.00	
Senior Demonstrators (3)	600.00	600.00	
Junior Demonstrators: part-time (9 and 3 on war service)	1,350.00	1,350.00	
Fellow	1,000.00	1,000.00	
Fellow (part-time)	500.00	500.00	
Technician	1,100.00	1,100.00	
Secretary:			
Miss Carson (at $900; on war service) pension contribution	27.00	27.00	
For duration of war (Miss Marshall)	900.00	900.00	
	12,427.00	12,427.00	
Supplies and apparatus	400.00	400.00	
(*i*) Ophthalmology:			
Professor (Wright)	700.00	700.00	
Associates (3 and 1 on war service)	600.00	600.00	
Senior Demonstrators (2)	400.00	400.00	
Junior Demonstrator	700.00	700.00	
Associate Fellow (Resident)	600.00	600.00	
Technical Assistant (Miss Gray; half-time; paid also $500 in Oto-Laryngology)	550.00	600.00	
Secretarial Assistant (part-time)	150.00	150.00	
	3,700.00	3,750.00	
Supplies and apparatus	450.00	450.00	
(*j*) Oto-Laryngology:			
Professor (Campbell)	700.00	700.00	
Senior Demonstrators (4 and 1 on war service)	800.00	800.00	
Junior Demonstrators (6 and 2 on war service)	900.00	900.00	
Junior Demonstrator (Ireland; part-time at $500; on war service)	.....	.....	
Technician (Miss Gray; half-time; paid also $600 in Ophthalmology)	500.00	500.00	
Research	500.00	500.00	
Balance of appropriation of 1944-45	1,950.00	.....	
	5,350.00	3,400.00	
Supplies and apparatus	300.00	300.00	

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.	To be charged to Special Funds 1945-1946.
(*k*) Paediatrics:			
Professor (Alan Brown; part-time)	$ 700.00	$ 700.00	
Assistant Professor (Tisdall; full-time)	2,000.00	2,000.00	
Assistant Professors (2—part-time)	650.00	650.00	
Associate (Drake)	2,000.00	2,000.00	
Senior Demonstrators (2—part-time)	400.00	400.00	
Senior Demonstrator (part-time)	500.00	500.00	
Senior Demonstrator (part-time)	150.00	150.00	
Junior Demonstrators: part-time (7 and 5 on war service)	1,000.00	1,700.00	
Research Pathologist (Greaves; without salary)	.....	.....	
Research Fellow (Stein; without salary)	.....	.....	
Research Assistant (Jackson; part-time)	900.00	900.00	
Technician	700.00	.....	
Secretarial Assistant (Miss Cassidy; part-time)	500.00	500.00	
	9,500.00	9,500.00	
Supplies and chemicals	1,000.00	.....	$1,000.00
Apparatus	500.00	.....	500.00
	1,500.00	.....	1,500.00
(*l*) Pathological Chemistry:			
Professor (Hunter; paid also $1,000 as Dean of School of Graduate Studies)	7,000.00	7,000.00	
Associate Professor (Nicholson)	4,000.00	4,000.00	
Lecturer (Urquhart; part-time; paid also $5,200 as Director of Health Service)	750.00	750.00	
Lecturer, formerly Fellow (Gornall; on war service at $1,200 in 1944-45)	.....	2,400.00	
Lecturer (Selby; part-time)	1,000.00	1,000.00	
Demonstrators and Assistants (3)	1,000.00	1,000.00	
Fellows (2)	2,000.00	1,800.00	
Technician (C. E. Downs; paid also $500 in Health Service)	1,650.00	1,650.00	
Laboratory Assistant (H. Downs)	1,400.00	1,400.00	
Laboratory Attendant	750.00	840.00	
Laboratory Attendant	350.00	350.00	
Secretarial Assistant (Miss Shannon)	1,400.00	1,400.00	
	21,300.00	23,590.00	
Supplies and apparatus	2,025.00	2,025.00	
(*m*) Pathology and Bacteriology:			
Professor (Boyd)	8,000.00	8,000.00	
Professor (Holman)	5,000.00	5,000.00	
Professor (Robinson)	2,200.00	2,200.00	
Assistant Professor (Shanks—Western Hospital)	300.00	300.00	
Assistant Professor (Magner—St. Michael's Hospital)	300.00	300.00	
Assistant Professor (Erb—Hospital for Sick Children)	300.00	300.00	
Assistant Professor, Bacteriology (Greey)	1,800.00	1,800.00	
Lecturer, Pathology (D. Magner; at $1,700; on war service) pension contribution	86.00	86.00	
Lecturer, for duration of war	2,142.00	2,250.00	
Lecturer, Bacteriology and Serology (Price)	3,000.00	3,000.00	
Senior Fellow, Pathology	1,200.00	1,400.00	
Fellows in Pathology and Museum (2)	1,700.00	2,000.00	
Fellow in Bacteriology	1,000.00	1,000.00	
Demonstrator in Pathology (full-time)	600.00	750.00	
Demonstrators and Assistants	500.00	500.00	
Assistant in Laboratory (Pathology—Miss Simpson)	1,500.00	1,500.00	
Assistant in Laboratory (Bacteriology—Miss H. Boyd)	1,100.00	1,100.00	
Technician (Miss Burk)	1,020.00	1,100.00	
Special Technician (Miss Alvey)	1,200.00	1,300.00	
Laboratory Attendants for preparing media (3 and 1 on war service)	2,808.00	3,180.00	
Secretary (Miss G. Boyd)	1,420.00	1,420.00	
Librarian and Assistant Secretary (Miss Williamson)	1,140.00	1,140.00	
Museum Secretary (Miss McKinnon)	1,420.00	1,420.00	
Preparator (Payne)	1,800.00	1,800.00	
Junior Attendant in Museum (Mrs. March)	780.00	780.00	
Autopsy Recorder (Miss MacGregor)	1,020.00	1,020.00	
Autopsy Technician (Miss Lowrey)	1,020.00	1,100.00	
Clerical Assistance	225.00	225.00	
	44,581.00	45,971.00	

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
Pathology and Bacteriology (*Cont.*)		
Division of Neuropathology:		
Professor (Linell)	$ 4,500.00	$ 4,500.00
Lecturer (Miss Tom)	2,400.00	2,400.00
Fellow	1,000.00	1,000.00
Technician (Miss Hein)	1,140.00	1,300.00
Technician, Medicine and Surgery (Miss Howard)	1,020.00	1,020.00
Secretary (Miss Bell)	1,200.00	1,320.00
	55,841.00	57,511.00
Supplies and apparatus	4,800.00	4,800.00
Museum supplies	680.00	680.00
	5,480.00	5,480.00
Neuropathology:		
Supplies and apparatus	1,000.00	1,000.00
	6,480.00	6,480.00
(*n*) Pharmacy and Pharmacology:		
Professor (Henderson)	6,000.00	6,000.00
Professor (Ferguson; on war service at $3,600, with pension contribution in 1944-45)	180.00	5,000.00
Associate Professor (Lucas)	4,000.00	4,000.00
Fellow	1,500.00	1,500.00
Fellow, for duration of war	1,500.00	.....
Technical Assistant (Brock)	2,300.00	2,300.00
Laboratory Attendant (Mrs. Long)	1,100.00	1,200.00
Technician (Morrison; at $1,100; on war service) pension contribution	31.00	31.00
Clerical Assistant (Miss Caldecott)	750.00	900.00
Cleaner and Animal Attendant	1,000.00	1,200.00
	18,361.00	22,131.00
Supplies and apparatus	2,300.00	2,300.00
Special Item (milling machine in 1944-45)	1,200.00	.....
	3,500.00	2,300.00
(*o*) Physiology:		
Professor (Best; paid also $5,000 in Special Research)	6,000.00	6,000.00
Professor (Taylor)	5,000.00	5,000.00
Associate Professor (Solandt; paid also from special funds in School of Hygiene)	3,700.00	4,000.00
Associate Professor (Waters; at $3,300; on war service) pension contribution	165.00	165.00
Assistant Professor (Jacques)	3,000.00	3,100.00
Assistant Professor (Campbell; at $2,500, of which $1,000 paid from Special Research; on war service) pension contribution	126.00	126.00
Assistant Professor (Haist; paid also $1,400 in School of Physical and Health Education)	2,000.00	2,500.00
Assistant Professor (Fidlar)	2,500.00	2,500.00
Lecturer, Neuro-Physiology (Botterell; at $1,500; on war service—also in Surgery) pension contribution	75.00	75.00
Research Associate (Chute; at $1,500; on war service)	.....	.....
Research Associate (Markowitz; at $100; on war service)	.....	.....
Research Associate; part-time; 10 mos. (Mrs. Fletcher; paid also $525 from Special Funds)	550.00	.....
Research Assistant	950.00	.....
Research Assistant (Goranson)	.....	1,860.00
Research Assistant: part-time (Wilson)	400.00	.....
Research Assistant	960.00	.....
Fellows (2)	2,200.00	2,200.00
Departmental Librarian (Miss Cory)	1,350.00	1,350.00
Secretarial Assistant (Miss Secord; paid also $150 in Special Research)	1,350.00	1,350.00
Mechanician (Elliott; retired June 30)	1,900.00	.....
Mechanician to be appointed	.....	1,900.00
Head of Technical Staff (Robinson; paid also $500 in Special Research)	2,000.00	2,000.00

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
Physiology (*cont.*)		
Technical Assistant, Bio-Physics (Brown)	$ 1,600.00	$ 1,700.00
Laboratory Assistant for Teaching Laboratories (G. Scattergood; at $1,250; on war service) pension contribution	35.00	35.00
Animal Caretaker (G. L. Robinson; at $1,350; on war service) pension contribution	34.00	34.00
Assistant Animal Caretaker (Crouch; at $1,100; on war service) pension contribution	31.00	31.00
	35,926.00	35,926.00
Supplies and apparatus	3,440.00	3,440.00
(*p*) Psychiatry:		
Professor (Farrar)	5,000.00	5,000.00
Associate Professor, formerly Assistant Professor (Lewis)	500.00	500.00
Assistant Professor	.....	300.00
Associate (Jackson)	250.00	250.00
Junior Demonstrators (2 and 1 on war service)	600.00	300.00
	6,350.00	6,350.00
Supplies and apparatus	50.00	50.00
(*q*) Radiology:		
Professor (Richards)	700.00	700.00
Assistant Professor (Singleton)	250.00	250.00
Senior Demonstrators (2 and 1 on war service)	400.00	400.00
Research Assistant	750.00	750.00
Part-time Assistant	500.00	500.00
	2,600.00	2,600.00
Supplies and apparatus	1,000.00	1,000.00
(*r*) Special Lectures:		
Dental Surgery	100.00	100.00
Science and Civilization (2)	400.00	400.00
Social Medicine	60.00	60.00
	560.00	560.00
(*s*) Surgery and Clinical Surgery:		
Professor (Gallie; paid also $1,000 as Dean of Faculty)	10,000.00	10,000.00
Assistant Professors (9)	2,700.00	2,700.00
Associates (8 and 1 on war service)	2,000.00	2,000.00
Senior Demonstrators (9 and 1 on war service)	1,800.00	1,800.00
Junior Demonstrators (6 and 10 on war service)	900.00	900.00
Special Demonstrators (temporary—7)	1,050.00	1,050.00
Special Demonstrator, Neuro-Surgery	600.00	600.00
Fellows: part-time (4 and 4 on war service)	4,875.00	4,575.00
Fellows: part-time	2,000.00	2,000.00
Fellows, Resident (3)	1,800.00	1,800.00
Assistant Fellows, Resident (10 and 17 on war service)	3,000.00	3,000.00
Secretary (Miss MacLaren)	1,500.00	1,500.00
	32,225.00	31,925.00
Supplies and apparatus	1,500.00	1,500.00
Museum of Applied Anatomy	250.00	250.00
Laboratory Expenses	1,000.00	1,000.00
	2,750.00	2,750.00

VI. FACULTY OF MEDICINE—*Cont.*

		Amount voted for 1944-45.	To be voted for 1945-46.	To be charged to Special Funds 1945-46
(*t*) Therapeutics:				
Assistant Professor (Farquharson; paid also $1,000 in Medicine)		$ 1,000.00	$ 1,000.00	
Associate (in charge of Anaesthesia—Shields)		250.00	250.00	
Associate (in charge of Physical Therapy — Gardiner)		400.00	400.00	
Associate (Cole)		250.00	250.00	
Junior Demonstrators, Anaesthesia (11 and 1 on war service)		1,650.00	1,650.00	
Assistants, Therapeutics (3)		250.00	250.00	
Assistant, Physical Therapy		300.00	300.00	
Research Fellow, Therapeutics		800.00	1,200.00	
Secretarial Assistant (part-time)		600.00	600.00	
		5,500.00	5,900.00	
Supplies and apparatus		300.00	300.00	
		385,408.00	398,379.00	
Less Salaries chargeable to:—				
Eaton Endowment	$14,890.00	.....	.....	$15,220.00
Rockefeller Fund	49,000.00	63,890.00	64,220.00	49,000.00
		321,518.00	334,159.00	
Summary:				
Salaries		347,363.00	359,959.00	
Less Chargeable to:—				
Eaton Endowment	$14,890.00	.....	.....	15,220.00
Rockefeller Fund	49,000.00	63,890.00	64,220.00	49,000.00
		283,473.00	295,739.00	
Maintenance and Supplies		38,045.00	38,420.00	
		$321,518.00	334,159.00	
Anatomical Building:				
Heat and light (supplied from Central Power Plant)		.....	.....	
Gas, City current and occasional fuel		30.00	40.00	
Water		40.00	40.00	
Caretaker's supplies		300.00	300.00	
Cleaning		3,100.00	3,100.00	
Repairs and renewals		1,500.00	1,500.00	
Caretaker		1,700.00	1,700.00	
		6,670.00	6,680.00	
Banting Institute (including Lecture Room, Toronto General Hospital):				
Heat and light		6,000.00	6,000.00	
Gas, City current and occasional fuel		4,500.00	4,500.00	
Water		950.00	1,000.00	
Caretaker's supplies		600.00	600.00	
Cleaning		7,750.00	7,750.00	
Repairs and renewals		3,300.00	3,500.00	
Caretaker		1,750.00	1,750.00	
		24,850.00	25,100.00	
Hygiene Building:				
Heat and light (supplied from Central Power Plant)		.....	.....	
Gas, City current and occasional fuel		900.00	1,650.00	
Water		6,500.00	6,500.00	
Caretaker's supplies		700.00	1,650.00	
Cleaning		6,100.00	13,200.00	
Repairs and renewals		3,000.00	3,000.00	
Caretaker		1,750.00	1,750.00	
		18,950.00	27,750.00	
Less paid by Connaught Laboratories		5,700.00	16,150.00	
		13,250.00	11,600.00	
Medical Building:				
Heat and light (supplied from Central Power Plant)		.....	.....	
Gas, City current and occasional fuel		650.00	650.00	
Water		800.00	850.00	
Caretaker's supplies		200.00	200.00	
Cleaning		3,000.00	3,000.00	
Repairs and renewals		3,000.00	3,000.00	
Sundries		.....	.....	
Caretaker (including attendance at Council meetings)		1,700.00	1,700.00	
		9,350.00	9,400.00	

VII. SCHOOL OF HYGIENE

	Amount voted for 1944-45.	To be voted for 1945-46.
Salaries:		
(1) Administration:		
Director (Defries; paid also in Connaught Laboratories)	$ 5,000.00	$ 5,000.00
Associate Director (Fraser; paid in Department of Hygiene and also in Connaught Laboratories)	.....	.....
Director of Field Training, to be appointed	.....	4,500.00
Secretary (Craigie; also Associate Professor of Epidemiology, without salary; paid also $800 as Head of Sub-Department of Virus Infections and in Connaught Laboratories)	750.00	750.00
Assistant Secretary (Kerns; part-time at $625; on war service; also Secretary in Epidemiology and Biometrics) pension contribution	35.00	35.00
Acting Assistant Secretary (Miss Calvin)	600.00	600.00
(2) Epidemiology and Biometrics:		
Professor and Head of Department (McKinnon; paid also in Connaught Laboratories)	3,500.00	3,700.00
Associate Professor, Biometrics (Miss Ross; at $3,000; resigned November 30)	1,250.00	.....
Assistant Professor, Biometrics, to be appointed	.....	3,000.00
Senior Research Fellow, Epidemiology, to be appointed	.....	2,000.00
Demonstrator, Biometrics (Sellers; at $350; on war service)	.....	.....
Laboratory Assistants, Biometrics:		
Walter Moore (at $1,100; on war service) pension contribution	28.00	28.00
Miss McCausland	1,100.00	1,240.00
Miss Thomson	780.00	.....
Secretary (Kerns; at $625; on war service; see also above)	.....	.....
Secretary (Miss Miles)	1,000.00	1,100.00
(3) Physiological Hygiene:		
Acting Head of Department (Solandt; paid from Special Funds; paid also in Physiology)	.....	.....
Associate Professor (MacLean; at $2,900; also in Connaught Laboratories; on war service) pension contribution	146.00	146.00
Assistant Professor, Industrial Hygiene (Barrett; at $2,900; on war service) pension contribution	146.00	146.00
Assistant Professor, formerly Lecturer, Physiological Hygiene (Haist; paid from Special Funds)	.....	.....
Lecturer, Industrial Hygiene (Cunningham)	500.00	500.00
Lecturer (part-time—Mrs. Partridge)	300.00	300.00
Senior Research Fellow, Industrial Hygiene (MacFarland)	400.00	400.00
Research Fellow (Miss Steele)	960.00	960.00
Secretary (Mrs. Fussell)	1,100.00	1,200.00
Senior Technical Assistant (Roseblade; at $1,500; on war service) pension contribution	42.00	42.00
Technical Assistant (Staples; at $950; on war service) pension contribution	24.00	24.00
Technical Assistant (Smith)	1,200.00	1,200.00
Acting Chief Technician (Horwood)	1,200.00	1,500.00
(4) Chemistry in Relation to Hygiene:		
Associate Professor (Moloney; paid also in Connaught Laboratories)	2,800.00	2,800.00
Lecturer, part-time (Miss Taylor; paid also in Connaught Laboratories)	500.00	500.00
Lecturer (Fisher; without salary)	.....	.....
Technician (Miss Adams; including wartime bonus in 1944-45)	1,032.00	1,000.00

VII. SCHOOL OF HYGIENE—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.	To be Charged to Special Funds 1945-46.
(5) Public Health Administration:			
Professor, Hygiene and Epidemiology (Defries, paid $5,000 as Director and also in Connaught Laboratories)	$.....	$.....	$.....
Associate Professor (Mosley; paid from Special Funds; on war service)	.....	.....	.....
Associate (Miss Binnington; paid from Special Funds)	.....	.....	.....
Associate (Powers; paid from Special Funds)	.....	.....	.....
Associates:			
Phair	300.00	300.00	.....
MacNabb	150.00	150.00	.....
McGhie; ob. January 20	100.00	.....	.....
Brink	100.00	100.00	.....
Lecturer (Powers; paid from Special Funds)	.....	.....	.....
Lecturer, Public Health Engineering (Berry; paid also $1,000 in Civil Engineering)	500.00	500.00	.....
Special Lecturers in Sanitation	250.00	250.00	.....
Special Lecturer (Jackson)	360.00	500.00	.....
Special Lecturer (Currey)	300.00	300.00	.....
Special Lecturers	.....	250.00	.....
Senior Fellow to be appointed	.....	2,000.00	.....
Laboratory Assistant (Miss Cartwright)	820.00	940.00	.....
(6) Nutrition:			
Associate Professor, Physiological Hygiene (McHenry; paid also in Connaught Laboratories)	1,300.00	1,500.00	.....
Clinical Associate, formerly Clinical Assistant (Miss Leeson)	2,620.00	2,700.00	.....
Technical Assistant (Miss James)	840.00	980.00	.....
(7) Virus Infections:			
Associate Professor, Epidemiology (Craigie; see also Administration)	500.00	800.00	.....
Lecturers:			
Parker	250.00	250.00	.....
Hare (paid also $400 in Hygiene)	250.00	250.00	.....
Technician, part-time (Bishop; paid also $1,800 in Hygiene)	200.00	200.00	.....
(8) Parasitology:			
Associate Professor (Fallis; without salary; also without salary in Hygiene)	.....	.....	.....
Demonstrator (Mrs. Kuitunen)	1,650.00	1,750.00	.....
Laboratory Technician	1,000.00	.....	.....
Balance of appropriation of 1944-45 (total)	2,958.00	.....	.....
	38,841.00	46,391.00	.....
Maintenance of Departments:			
Administration:			
Supplies, telephone service, etc.	1,115.00	1,115.00	.....
Epidemiology and Biometrics:			
Supplies and equipment	300.00	300.00	.....
Physiological Hygiene:			
Apparatus and supplies (including special equipment in 1945-46)	2,082.00	3,282.00	.....
Chemistry in relation to Hygiene:			
Supplies and equipment	500.00	500.00	.....
Public Health Administration:			
Supplies and equipment	200.00	200.00	.....
Nutrition:			
Supplies and equipment	440.00	220.00	.....
Virus Infections:			
Supplies and equipment	300.00	200.00	.....
Parasitology:			
Supplies and equipment	200.00	1,000.00	.....
	5,137.00	6,817.00	.....
	43,978.00	53,208.00	.....
Less Rockefeller Grant	38,978.00	.....	38,208.00
	5,000.00	15,000.00	38,208.00

VIII. FACULTY OF APPLIED SCIENCE

	Amount voted for 1944-45.	To be voted for 1945-46
(*a*) Dean's Office:		
Dean of Faculty: Salary	$ 6,000.00	$ 6,000.00
Expenses	1,500.00	1,500.00
	7,500.00	7,500.00
(*b*) Applied Physics:		
Professor (Jackson; paid also $600 in Photographic Service)	4,200.00	4,200.00
Assistant Professor (Henderson; paid also in Civil Engineering; Municipal and Structural—in 1944-45; full time in Applied Physics in 1945-46)	2,900.00	3,250.00
Lecturer (Dodington)	2,000.00	2,200.00
Lecturer to be appointed	.....	2,200.00
Demonstrators (3 in 1944-45—4)	3,200.00	4,500.00
Office Assistant and Librarian (part-time; paid also $650 in Civil Engineering: Surveying and Geodesy, and $100 in Photographic Service—Miss Cave)	650.00	700.00
Mechanician (McConnell; paid also $1,000 in Civil Engineering: Surveying and Geodesy)	1,000.00	1,000.00
Balance of appropriation of 1944-45	2,300.00	.....
	16,250.00	18,050.00
Supplies	500.00	1,000.00
Apparatus	1,000.00	2,000.00
Alterations	1,000.00	1,000.00
	2,500.00	4,000.00
(*c*) Architecture, School of:		
Professor (Madill; part-time to December 31; full-time at $4,900 from January 1 in 1944-45; additional—$1,350)	2,200.00	5,000.00
Professor, Architectural Design (Arthur)	4,700.00	4,700.00
Assistant Professor (Burden; at $3,200; on war service) pension contribution	161.00	161.00
Assistant Professor, Architectural Design (Carswell)	2,800.00	2,900.00
Lecturer, for duration of war	1,650.00	1,650.00
Additional for Fine Art	350.00	350.00
Librarian and Instructor in Architectural History and French (Miss Laing)	1,900.00	1,900.00
Instructor in Fine Art (Brieger; part-time in 1944-45; full-time in Arts in 1945-46)	300.00	.....
Instructor in Modelling (Coates; part-time)	950.00	950.00
Additional for Fine Art (Coates)	250.00	250.00
Special Lecturer, Architectural Design (Waters; part-time; 6 months; at $1,000; on war service)	.....	.....
Special Instructor, Architectural Design, for duration of war (Murray; part-time; 6 months)	900.00	900.00
Special Lecturer (part-time)	200.00	200.00
Special Lecturer, Architectural Economics (part-time; paid also $4,200 as Assistant Dean and Secretary to Faculty —Wilson)	250.00	250.00
Special Lecturers, Town Planning and Landscape Architecture (including expenses)	550.00	550.00
Attendant in Drafting Room (8 months)	800.00	800.00
Office Assistant (Miss Dyer—10 months; paid also $450 in Engineering Drawing in 1944-45)	625.00	1,100.00
	18,586.00	21,661.00
Supplies	500.00	500.00
Apparatus (including books)	200.00	200.00
Models for life class	40.00	40.00
Staff expenses, outdoor sketching classes (including travelling and meals)	115.00	115.00
	855.00	855.00

VIII. FACULTY OF APPLIED SCIENCE.—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
(*d*) Chemical Engineering and Applied Chemistry:		
Professor (Bain)	$ 6,000.00	$ 6,000.00
Professor (Boswell)	4,900.00	4,900.00
Professor, Industrial Chemistry (Smith)	4,200.00	4,500.00
Professor (McLaughlin)	4,200.00	4,500.00
Assistant Professor (Breckenridge)	2,700.00	2,900.00
Assistant Professor (Macdonald)	2,800.00	2,900.00
Lecturer (Fitzgerald)	1,950.00	1,950.00
Lecturer, formerly Instructor (Graydon)	1,600.00	1,800.00
Special Lecturer, Pulp and Paper (Crossley)	200.00	200.00
Special Lecturer, Sanitary Chemistry (De Laporte)	150.00	150.00
Instructors (4)	6,650.00	6,700.00
Demonstrators and Assistants (11 in 1944-45, of whom 3 paid also in Special Research)	10,000.00	11,000.00
Lecture Assistant and Glass-Blower (Hunt)	1,850.00	1,900.00
Laboratory Assistant (Westhead; at $1,200; on war service)	.....	.....
Laboratory Assistant (Storton)	1,550.00	1,600.00
Lecture Assistant (Mowat; at $850; on war service)	.....	.....
Lecture Assistant for duration of war	950.00	950.00
Laboratory Attendants	4,000.00	4,000.00
Office Assistant and Librarian (part-time; paid also $200 in Secretary's office—Miss D. Birkett)	1,200.00	1,200.00
	54,900.00	57,150.00
Supplies	8,500.00	8,500.00
Apparatus (including new apparatus for 1945-46)	2,000.00	2,500.00
	10,500.00	11,000.00
(*e*) Civil Engineering: Municipal and Structural:		
Professor of C.E. and Aeronautics (Loudon)	5,500.00	5,700.00
Associate Professor (Morrison)	3,500.00	3,600.00
Associate Professor (Sagar; on war service; at $2,700; with pension contribution in 1944-45)	135.00	3,600.00
Associate Professor (Legget)	3,500.00	3,600.00
Assistant Professor (Huggins)	2,900.00	3,000.00
Lecturer (Helwig)	2,500.00	2,600.00
Lecturer (Etkin)	2,100.00	2,200.00
Special Lecturers, part-time (3 in 1944-45)	800.00	.....
Special Lecturer (Laughlin)	.....	600.00
Special Lecturer, Aeronautics	.....	1,000.00
Special Lecturer, Municipal Engineering (paid also $500 in School of Hygiene—Berry)	1,000.00	1,000.00
Demonstrators (3)	2,350.00	2,350.00
Mechanician (Kubbinga)	2,200.00	2,300.00
Laboratory Assistant (10 months)	1,100.00	1,050.00
Office Assistant and Librarian	1,100.00	1,100.00
Balance of appropriation of 1944-45	2,150.00	.....
	30,835.00	33,700.00
Supplies	1,000.00	1,000.00
Apparatus	700.00	700.00
	1,700.00	1,700.00

VIII. FACULTY OF APPLIED SCIENCE.—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
(*f*) Civil Engineering: Surveying and Geodesy:		
Professor (Treadgold)	$ 5,300.00	$ 5,500.00
Professor (Crerar)	4,600.00	4,700.00
Associate Professor (Banting)	4,400.00	4,500.00
Associate Professor (Melson)	4,200.00	4,400.00
Lecturer (Rowe; paid also $200 in Engineering Drawing)	2,025.00	2,025.00
Lecturer (de Jong)	1,800.00	1,800.00
Demonstrator (part-time)	500.00	500.00
Mechanician (McConnell; paid also $1,000 in Applied Physics)	800.00	1,000.00
Office Assistant and Librarian (part-time; paid also $700 in Applied Physics and $100 in Photographic Service—Miss Cave)	650.00	650.00
	24,275.00	25,075.00
Supplies	300.00	300.00
Apparatus	.....	.....
Summer Survey Camp:		
Caretaker	240.00	240.00
Repairs, renewals, travelling expenses and general maintenance	1,250.00	1,500.00
	1,790.00	2,040.00
(*g*) Electrical Engineering:		
Professor (Price)	5,500.00	5,500.00
Professor (Zimmer)	4,600.00	4,700.00
Professor (Smith)	4,100.00	4,300.00
Professor, formerly Associate Professor (Bayly; at $3,400; on war service) pension contribution	171.00	171.00
Assistant Professor (Cass-Beggs)	3,100.00	3,200.00
Assistant Professor (Reid)	3,000.00	3,200.00
Assistant Professor to be appointed	.....	2,700.00
Lecturer (Anthes)	2,600.00	2,700.00
Assistant Professor, formerly Lecturer (Lauchland; on war service at $1,800; with pension contribution to September 30, 1945; at $2,800 from October 1)	90.00	2,123.00
Special Lecturer (Brown)	1,000.00	.....
Lecturer, formerly Instructor (Scott)	1,800.00	2,200.00
Demonstrators, Instructors and Readers (11 in 1944-45)	11,950.00	14,200.00
Instrument Technician (McKee)	2,500.00	2,500.00
Mechanician	2,000.00	2,000.00
Electrician (Bakewell)	1,700.00	1,800.00
Assistant Electrician	1,100.00	1,100.00
Office Assistant and Librarian (Mrs. Turner)	1,150.00	1,175.00
	46,361.00	53,569.00
Supplies	2,100.00	2,400.00
Apparatus (including $3,200 for additional equipment in 1945-46)	2,300.00	5,800.00
Furniture, printing and incidentals	100.00	110.00
	4,500.00	8,310.00
(*h*) Engineering Drawing:		
Professor (Cockburn)	5,000.00	5,200.00
Professor (Wright)	4,900.00	5,000.00
Associate Professor (Wardell)	3,500.00	3,600.00
Associate Professor (Dunbar)	3,400.00	3,600.00
Assistant Professor (Jermyn)	2,700.00	2,800.00
Lecturer (Spence)	2,600.00	2,700.00
Lecturer (Edwards)	1,800.00	1,800.00
Instructors and Demonstrators (1 also in Civil Engineering: Surveying)	8,200.00	9,000.00
Attendant in Drafting Rooms (9 months)	1,100.00	1,100.00
Office Assistant (Miss Dyer—10 months, part-time; paid also $625 in Architecture in 1944-45; full-time in Architecture in 1945-46)	450.00	.....
Office Assistant to be appointed	.....	1,200.00
	33,650.00	36,000.00
Supplies	400.00	400.00
Apparatus	500.00	500.00
Printing instruction sheets	200.00	200.00
	1,100.00	1,100.00

VIII. FACULTY OF APPLIED SCIENCE—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
(*i*) Mechanical Engineering:		
Professor (Allcut)	$ 5,500.00	$ 5,600.00
Associate Professor (McIntosh)	3,900.00	4,100.00
Associate Professor (Lord)	3,500.00	3,700.00
Associate Professor (Wiren)	3,200.00	3,400.00
Assistant Professor, formerly Special Instructor (Ewens; additional in 1944-45—$375)	.....	3,200.00
Assistant Professor (Panabaker; resigned June 30)	2,900.00	.....
Assistant Professor (Smith)	2,600.00	2,800.00
Assistant Professor (Jones)	2,700.00	2,700.00
Lecturer (Waines)	1,800.00	2,100.00
Lecturer (Wallace)	1,800.00	2,100.00
Lecturer (Parrish)	1,800.00	1,800.00
Instructors and Demonstrators (additional in 1944-45—$225)	8,800.00	10,500.00
Engineer and Machinist (Hickey)	2,200.00	2,200.00
Assistant Engineer and Machinist (part-time) / Fireman (part-time)	2,100.00	3,510.00
Laboratory Attendant (Price)	1,200.00	1,300.00
Office Assistant and Librarian (Miss Burt)	1,350.00	1,350.00
	45,350.00	50,360.00
Supplies	950.00	950.00
Apparatus, Thermodynamics (including installation of Stokers in 1944-45, and Hydraulic Dynamometer in 1945-46)	9,500.00	3,150.00
Apparatus, Hydraulics	300.00	1,350.00
Apparatus, Machine Design	200.00	250.00
Proportion of fuel for Experimental Plant	1,500.00	1,500.00
Furniture, printing and incidentals	200.00	400.00
	12,650.00	7,600.00
(*j*) Metallurgical Engineering:		
Professor (Pidgeon)	5,500.00	5,700.00
Professor (Newcombe)	4,400.00	4,500.00
Associate Professor (Montgomery)	3,900.00	4,000.00
Assistant Professor (Toomer)	3,550.00	3,550.00
Lecturer (Frumkin; at $2,100; resigned August 31)	350.00	.....
Instructor (Aimone)	1,600.00	1,825.00
Technician to be appointed	.....	1,800.00
Laboratory Assistant and Demonstrator (10 months—Ross)	1,100.00	1,100.00
Laboratory Attendant (10 months in 1944-45—6 months)	750.00	500.00
Office Assistant and Librarian (Miss Warnock)	1,050.00	1,100.00
Balance of appropriation of 1944-45	150.00	.....
	22,350.00	24,075.00
Supplies	970.00	990.00
Apparatus	5,020.00	5,335.00
	5,990.00	6,325.00
(*k*) Mining Engineering:		
Professor (Williams)	6,000.00	6,000.00
Professor (King)	4,500.00	4,500.00
Assistant Professor (Wolfe)	3,400.00	3,600.00
Instructors (3)	4,700.00	5,000.00
Demonstrator	1,200.00	.....
Laboratory Assistant and Mechanician (Tozer)	1,500.00	1,600.00
Laboratory Assistant, Assaying (Waybrant)	1,300.00	1,400.00
Assistant Mechanician (part-time, 32 weeks)	960.00	960.00
Laboratory Attendant	1,040.00	1,040.00
Office Assistant and Librarian (Mrs. Stark)	1,200.00	1,300.00
	25,800.00	25,400.00
Supplies	1,500.00	1,500.00
Apparatus	100.00	300.00
	1,600.00	1,800.00

VIII. FACULTY OF APPLIED SCIENCE—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.	To be Charged to Special Funds 1945-46.
(*l*) Special Lectures:			
Accountancy and Business (1 term)	$ 500.00	$ 500.00	
Engineering (1 term)	500.00	500.00	
Public Speaking (2 terms)	200.00	300.00	
English	150.00	150.00	
	1,350.00	1,450.00	
(*m*) Secretary's Office:			
Assistant Dean and Secretary (Wilson; paid also $250 in Architecture)	4,000.00	4,200.00	
Assistant Secretary (Miss Birkett)	2,200.00	2,300.00	
Assistant (Miss Singleton)	1,200.00	1,300.00	
Stenographer (Miss Simpson)	1,100.00	1,200.00	
Stenographer (Miss Carter)	1,100.00	1,200.00	
Stenographer (Miss Schofield; at $1,050; resigned December 31)	525.00	.....	
Stenographer (Miss Lanktree, at $1,050 from January in 1944-45)	525.00	1,050.00	
Stenographer to be appointed	.....	800.00	
Stenographer (Miss D. Birkett; part-time; paid also $1,200 in Chemical Engineering)	200.00	200.00	
Office Attendant (Dykeman; at $800; on war service) pension contribution	28.00	28.00	
Office Attendant, for duration of war	730.00	900.00	
	11,608.00	13,178.00	
General Expenses:			
Stationery and Printing, Calendar, office supplies and incidentals	3,400.00	4,000.00	
Messenger service and clerical assistance	100.00	200.00	
Furniture, fixtures, books, etc	300.00	400.00	
	3,800.00	4,600.00	
	385,800.00	416,498.00	
Less Apparatus and Supplies chargeable to Wallberg Bequest	40,000.00	.....	25,000.00
	345,800.00	391,498.00	25,000.00
Summary:			
Apparatus and Supplies	46,985.00	49,330.00	.....
Less chargeable to Wallberg Bequest	40,000.00	.....	25,000.00
	6,985.00	24,330.00	25,000.00
Salaries	338,815.00	367,168.00	.....
	345,800.00	391,498.00	25,000.00
Photographic Service:			
(*a*) Salaries:			
Director (Jackson; paid also $4,200 in Applied Physics)	.....	600.00	
Chief Photographer (Crowther)	1,500.00	2,000.00	
First Assistant Photographer (Mrs. Milne)	1,300.00	1,400.00	
Second Assistant Photographer (Stark; at $1,150; on war service) pension contribution	32.00	32.00	
Third Assistant Photographer (Miss Andrus; paid from Temporary Assistance in 1944-45)	.....	1,200.00	
Temporary Assistance	1,800.00	1,000.00	
Secretary (Mrs. Morley)	1,400.00	1,500.00	
Office Assistant (part-time; paid also $650 in Civil Engineering and $700 in Applied Physics—Miss Cave)	100.00	100.00	
Junior Photographic Assistant (Kittega)	850.00	900.00	
	6,982.00	8,732.00	
(*b*) Expenses:			
Supplies	1,800.00	2,000.00	
Apparatus	500.00	500.00	
	9,282.00	11,232.00	

VIII. FACULTY OF APPLIED SCIENCE—*Cont.*

Electrical Building (including Mechanical Bldg. and Wind Tunnel):		
Heat and light (supplied from Central Power Plant)	$	$ .....
Fuel for Experimental Plant	1,200.00	.....
Gas, City current and occasional fuel	125.00	125.00
Water	500.00	500.00
Caretaker's supplies	200.00	200.00
Cleaning	2,900.00	2,900.00
Repairs and renewals	2,000.00	2,500.00
Sundries (Repairs to skylight and alterations to classrooms and Library in 1944-45)	7,500.00	.....
Caretaker	1,600.00	1,600.00
	16,025.00	7,825.00
Engineering Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	25.00	25.00
Water	200.00	200.00
Caretaker's supplies	300.00	400.00
Cleaning	2,400.00	2,500.00
Repairs and renewals	2,500.00	4,000.00
Sundries	.....	.....
Caretaker	1,550.00	1,600.00
	6,975.00	8,725.00
Geodetic Observatory Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Water	20.00	20.00
Caretaker's supplies	25.00	25.00
Cleaning	200.00	200.00
Repairs and renewals	350.00	350.00
	595.00	595.00
Mining Building (including Mill Building):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	1,100.00	1,100.00
Water	500.00	500.00
Caretaker's supplies	325.00	325.00
Cleaning	5,200.00	5,200.00
Repairs and renewals	4,000.00	4,000.00
Sundries (Fire Escape in 1945-46)	.....	1,300.00
Caretaker	1,750.00	1,750.00
	12,875.00	14,175.00

IX. FACULTY OF DENTISTRY

	Amount voted for 1944-45.	To be voted for 1945-46.
Salaries:		
(*a*) Regular Staff:		
Dean of Faculty (Mason; paid also $5,500 as Professor)	$1,000.00	$1,000.00
Assistant Dean (Cowling; paid as Professor)	.....	.....
Professors:		
Operative Dentistry (Mason; paid also $1,000 as Dean)	5,000.00	5,500.00
Prosthetic Dentistry (Lott; at $5,000; on war service) pension contribution	201.00	201.00
Dental Technology and Metallurgy (Cowling; also Assistant Dean, without salary)	4,500.00	4,500.00
Dental Surgery and Anaesthesia, formerly Associate Professor (Johnson)	3,920.00	4,500.00
Operative Dentistry (Ellis; also Director of Dental Clinic)	4,500.00	5,000.00
Pathology and Bacteriology (Cameron)	3,000.00	3,000.00
Orthodontics (Corrigan)	2,500.00	2,500.00
Dental Surgery (Paul; also Librarian)	720.00	340.00
Dental Praxis (Conboy)	400.00	400.00
Crown and Bridge Prosthesis (Ante; without salary)	.....	.....
(with salary for duration of war)	840.00	840.00
Associate Professors:		
Dentistry (Woollatt)	4,000.00	4,200.00
Dentistry (Hoskin)	4,000.00	4,000.00
Dentistry (Krueger)	1,500.00	1,500.00
Prosthetic Dentistry (Godfrey; also Acting Head of Department)	3,800.00	4,000.00
(additional for duration of war)	200.00	.....
Radiography (Richardson)	3,300.00	3,300.00
Periodontology, half-time (Williams)	1,135.00	1,119.00
Medicine (Clarkson; also Demonstrator in First Aid)	360.00	360.00
Oral Surgery (Risdon)	180.00	180.00
Dental Praxis (Kilburn; at $150; on war service)	.....	.....
Associates, Dentistry:		
Arkle, formerly Demonstrator	2,000.00	3,200.00
Anderson	540.00	540.00
Beierl	750.00	810.00
Cole	560.00	560.00
(additional for duration of war)	80.00	96.00
Coram	1,760.00	1,760.00
Duff	315.00	315.00
Holmes	560.00	560.00
Hugill	560.00	560.00
Jackson (for duration of war)	700.00	700.00
Martin	630.00	735.00
Morton	570.00	570.00
Perkin	650.00	783.00
Ross	540.00	540.00
Sheldon	836.00	836.00
Scott, formerly Demonstrator	675.00	675.00
Additional for duration of war (Scott)	540.00	540.00
Twible (at $540; on war service)	.....	.....
Walker	670.00	670.00
Tanner (at $50; on war service)	.....	.....
For duration of war	50.00	50.00
Cavanagh (at $540; on war service)	.....	.....
Harwood (at $315; on war service)	.....	.....
Associate, Dental Public Health (Grant)	40.00	40.00
Associate, Dental Public Health (Thomson)	40.00	40.00
Associate, Dental Histology (Box; paid $3,500 in Special Research)	300.00	.....
Associate, Histology, Bacteriology and Pathology (Miss Riddle)	2,260.00	2,260.00
Associate, Preventive Dentistry (Kreutzer; at $980; on war service)	.....	.....
Associate, Preventive Dentistry (Cox)	600.00	600.00
Associate, Preventive Dentistry (Miss Berry)	2,000.00	2,100.00
(additional for duration of war)	100.00	100.00
Associate, Orthodontics (Fisk)	320.00	660.00
Associate, Orthodontics, formerly Demonstrator (Halderson)	480.00	520.00
Associate, Dental Anatomy (Spinks; at $700; on war service)	.....	.....
Associate Dental Surgery and Anaesthesia, formerly Demonstrator (Diprose)	264.00	378.00
Associate, Periodontology (McIntosh; at $540; on war service)	.....	.....
Lecturer, Surgery (Dr. Gray; paid also in Faculty of Medicine)	360.00	360.00

IX. FACULTY OF DENTISTRY—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
Demonstrators, Dentistry:		
Bennett	$ 250.00	$.....
Culbert	465.00	465.00
Cummer	540.00	540.00
Harris	540.00	.....
Hord	635.00	693.00
Pepper	270.00	270.00
Yule (for duration of war)	540.00	540.00
To be appointed	.....	360.00
Demonstrator, Metallurgy	315.00	315.00
Demonstrator, First Aid (Clarkson; paid also as Associate Professor)	40.00	40.00
Demonstrator, Dental Technology (Rigsby)	240.00	240.00
Demonstrator, Orthodontics, to be appointed	.....	360.00
Demonstrator, Periodontology, for duration of war (Robb)	613.00	629.00
Lecturer, Principles of Accounting:		
Rous (on War Service to February 28 in 1944-45; paid also $3,100 as Secretary and $150 as Lecturer in Accounting to Dental Nurses)	.....	150.00
Mrs. Secord (for duration of war)	150.00	.....
Lecturer, Dental Praxis, for duration of war (Marshall)	150.00	150.00
Special Lecturers, Languages	460.00	460.00
Laboratory Assistants:		
Technician, Dentistry (Byrne; 10 months)	2,000.00	2,000.00
Technician, Bacteriology and Pathology (Miss Bumby)	1,300.00	1,300.00
Technician, Histology (Anatomy), to be appointed	.....	300.00
Technician, Histology (Fenton; paid also $1,500 in Special Research)	300.00	300.00
Preventive Dentistry, half-time, to be appointed	.....	387.00
Histology (part-time)	306.00	306.00
Infirmary (Aylward)	1,300.00	1,300.00
Infirmary and Laboratories	495.00	495.00
	75,715.00	79,598.00
(*b*) Infirmary Staff (including Nurses):		
Supervisor (Miss Miller; 10 months)	1,400.00	1,400.00
Nurses (8 in 1944-45—9)	7,520.00	9,000.00
Lecturer, Principles of Accounting (Rous; on War Service to February 28 in 1944-45; paid also as Secretary and on Regular Staff)	.....	150.00
Instructor, Principles of Typewriting (Mrs. Secord)	336.00	156.00
Instructor, Correspondence (Bennett)	32.00	.....
Laundress (42 weeks)	756.00	756.00
	10,044.00	11,462.00
(*c*) Office Staff:		
Secretary (Rous; paid also $300 as Lecturer; on war service with pension contribution to February 28 in 1944-45—additional in 1944-45—$977)	170.00	3,100.00
Secretary to Dean (Miss Cook)	2,000.00	2,000.00
Assistant to Secretary (Miss McBride)	1,300.00	1,300.00
Assistant Librarian:		
Miss Reid (at $1,100; on leave of absence)	.....	.....
Miss Bradley (for duration of war)	1,200.00	1,300.00
Cashier (Miss Park; 10 months)	1,400.00	1,500.00
Clerk in Secretary's Office (Miss Chitty)	1,200.00	1,300.00
Clerk in Secretary's Office (Miss Dionne; 6 months in 1944-45; paid also 6 months from Special Funds)	510.00	1,200.00
Assistant in Library (Miss Smith)	420.00	462.00
	8,200.00	12,162.00
Laboratory and Infirmary supplies, apparatus and equipment	24,000.00	24,000.00
General Expenses:		
Stationery, printing, Calendar, office supplies and incidentals	1,900.00	1,900.00
Extra-mural lectures, Ontario	300.00	300.00
American Association of Dental Schools	75.00	75.00
Travelling Expenses for Postgraduate Courses	.....	500.00
	2,275.00	2,775.00
Dental Building:		
Fuel	2,300.00	2,300.00
Gas, City current and occasional fuel	3,300.00	3,000.00
Water	500.00	500.00
Caretaker's supplies	900.00	850.00
Cleaning and Fireman	5,500.00	5,500.00
Repairs and renewals	2,700.00	2,700.00
Sundries	.....	.....
Caretaker	1,600.00	1,600.00
	16,800.00	16,450.00
Less chargeable to Special Funds	1,500.00	1,100.00
	15,300.00	15,350.00

X. FACULTY OF HOUSEHOLD SCIENCE

	Amount voted for 1944-45.	To be voted for 1945-46.
Salaries:		
(*a*) Household Science:		
Professor (with rooms, heat and light valued at $280—Miss Brodie)	$ 4,200.00	$ 4,200.00
Assistant Professor (Miss Willard)	3,500.00	.....
Assistant Professor to be appointed	.....	3,200.00
Assistant Professor (Miss Park)	3,000.00	3,100.00
Assistant Professor (Miss Roberts; at $2,600; on war service) pension contribution	131.00	131.00
Lecturer (Miss Grant)	2,200.00	2,200.00
Lecturer (Miss Lindsley)	2,100.00	2,200.00
Lecturer (Mrs. Smith)	2,100.00	2,200.00
Lecturer, part-time (Miss Coatsworth)	1,200.00	1,300.00
Assistant (Miss Graydon)	900.00	900.00
Assistant (Miss Park)	900.00	900.00
Research Assistant (Miss Kennedy)	1,000.00	1,000.00
Clerical Assistance	250.00	.....
(*b*) Food Chemistry:		
Professor (with rooms, heat and light valued at $280—Miss Benson; retired June 30)	4,200.00	.....
Associate Professor to be appointed	.....	3,200.00
Assistant Professor (Miss Walker)	2,200.00	2,300.00
Lecturer (Mrs. Butterfield)	1,850.00	1,950.00
Instructor (Mrs. Nicholson)	1,350.00	1,450.00
Assistant (Miss Rutland)	1,000.00	1,000.00
Clerical Assistance (transferred back to General Expenses)	1,600.00	.....
Balance of appropriation of 1944-45	300.00	.....
	33,981.00	31,231.00
Less chargeable to M.-T. bequest	3,000.00	3,000.00
	30,981.00	28,231.00
Household Science—maintenance:		
Laboratory supplies, including food materials, fuel for cooking, etc	1,600.00	1,600.00
Laboratory attendance	1,525.00	1,600.00
Equipment and incidentals	150.00	150.00
Books and special equipment (from M.-T. bequest—$1,000)	.....	.....
	3,275.00	3,350.00
Food Chemistry—maintenance:		
Maintenance	900.00	900.00
Laboratory attendance	1,350.00	1,350.00
	2,250.00	2,250.00
General Expenses:		
Stationery, printing, office supplies and incidentals	300.00	300.00
Clerical assistance (Household Science and Food Chemistry —paid from Salaries in 1944-45)	.....	1,750.00
	300.00	2,050.00
Household Science Building (including Women's Gymnasium and Swimming Pool):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	300.00	300.00
Water	350.00	350.00
Caretaker's supplies	225.00	225.00
Cleaning	2,500.00	2,500.00
Repairs and renewals	1,500.00	1,500.00
Sundries: (from M.-T. bequest—$1,000)	.....	.....
Caretaker (with rooms, heat and light valued at $420)	1,350.00	1,350.00
	6,225.00	6,225.00

XI. FACULTY OF FORESTRY

	Amount voted for 1944-45.	To be voted for 1945-46.
Salaries:		
Professor and Dean of Faculty (Cosens): Salary	$6,000.00	$6,000.00
Expenses	300.00	300.00
Professor (White)	5,500.00	5,500.00
Professor (Dwight)	4,600.00	4,700.00
Professor, formerly Associate Professor (Hosie)	4,200.00	4,500.00
Associate Professor (Sisam)	.....	4,000.00
Special Lecturers	100.00	100.00
Secretary (Miss McAree)	1,500.00	1,600.00
	22,200.00	26,700.00
Maintenance:		
Apparatus and laboratory supplies	400.00	650.00
Office supplies, printing, Calendar, postage and incidentals	300.00	450.00
Practice Camp supplies, travel, etc	750.00	1,000.00
Collecting material for class work	100.00	100.00
Laboratory and Clerical assistance	450.00	1,500.00
Special appropriation for Research, University Practice Forest	1,000.00	1,000.00
	3,000.00	4,700.00
Forestry Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	15.00	15.00
Water	15.00	15.00
Caretaker's supplies	100.00	100.00
Cleaning	550.00	550.00
Repairs and renewals	400.00	400.00
Caretaker	1,700.00	1,700.00
	2,780.00	2,780.00

XII. FACULTY OF MUSIC

Salaries:		
Dean (MacMillan; paid $500 from Special Grant in 1944-45)	$.....	$500.00
Professor (Willan; paid also by Toronto Conservatory of Music)	2,000.00	2,000.00
Professor (Smith)	1,500.00	1,500.00
Carillonneur (Richardson)	650.00	650.00
Secretary (Miss MacGillivray; paid also as President's Secretary)	300.00	300.00
	4,450.00	4,950.00
Maintenance:		
Printing, Calendar, postage and incidental expenses	300.00	300.00
Special:		
Grant to Toronto Conservatory of Music	8,000.00	.....

XIII. SCHOOL OF GRADUATE STUDIES

Salaries:		
Dean (Brett, at $1,000; paid also $6,000 in Arts; ob. October 27)	$ 334.00	.....
Dean (Hunter; from March 1, 1945; paid also $7,000 in Faculty of Medicine)	334.00	1,000.00
Secretary (Miss MacKenzie)	2,400.00	2,400.00
Assistant (Miss Gordon)	1,000.00	1,000.00
Balance of appropriation of 1944-45	332.00	.....
	4,400.00	4,400.00
Maintenance:		
Stationery and office supplies, Calendar, postage and incidental expenses	625.00	625.00

XIV. SCHOOL OF LAW

(ALSO DEPARTMENT OF LAW, FACULTY OF ARTS)

	Amount voted for 1944-45.	To be voted for 1945-46.
Professor of Constitutional Law and Dean of the School of Law (Kennedy)	$6,000.00	$6,500.00
Professor of Jurisprudence (Auld)	4,700.00	4,700.00
Professor of Administrative and Industrial Law (Finkelman)	4,200.00	4,500.00
Assistant Professor (Hancock)	2,500.00	3,000.00
Assistant Professor (Laskin)	2,500.00	3,000.00
Lecturer (G. D. Kennedy)	1,500.00	1,500.00
Special Lecturer, Law of Industrial Property (without salary —Fox)	.....	.....
	21,400.00	23,200.00
Office and classroom supplies, etc	200.00	200.00

XV. SCHOOL OF CHINESE STUDIES

Professor and Director (White; paid also in Royal Ontario Museum)	$2,500.00	$2,500.00
Associate Professor, to be appointed	.....	2,500.00
Assistant Professor, formerly Special Lecturer (Miss Fernald; paid also in Royal Ontario Museum)	900.00	1,500.00
Lecturer and Research Assistant (Walmsley)	1,200.00	.....
Part-time Instructor (Mrs. Watts)	900.00	1,000.00
Part-time Instructor (Tseng)	900.00	900.00
Part-time Instructor (Miss Ch'eh; without salary in 1944-45)	.....	400.00
Balance of appropriation of 1944-45	1,300.00	.....
	7,700.00	8,800.00
Supplies, etc	250.00	250.00
Chinese Library	.....	200.00
	250.00	450.00

XVI. SCHOOL OF SOCIAL WORK

Salaries:		
Director, Cassidy: Salary, 6 months in 1944-45, including Special Grant	$3,500.00	$6,000.00
Expenses, additional—$1,500	1,000.00	.....
Associate Professor (Jaffray, additional in 1944-45—$1,800)	2,100.00	3,900.00
Assistant Director and Associate Professor, formerly Assistant Professor (Miss McGregor)	3,400.00	3,500.00
Assistant Professor, to be appointed)	.....	3,300.00
Assistant Professor and Supervisor of Case Work (Miss Finlayson; resigned June 30)	2,800.00	.....
Assistant Professor to be appointed	.....	2,800.00
Lecturer to be appointed	.....	3,000.00
Special Lecturers	3,900.00	1,500.00
Lecturer and Research Associate (Miss Wallace)	.....	2,600.00
Lecturer, half-time, to be appointed	.....	1,500.00
Field Work Supervisors, to be appointed (3)	.....	3,150.00
Part-time Field Work Supervisors in Agencies	.....	1,000.00
Secretary-Librarian (Miss Bambridge)	1,600.00	1,620.00
Secretarial Assistant	.....	1,320.00
Stenographer, formerly part-time Office Assistant (Miss Roach; additional in 1944-45—$400)	500.00	1,020.00
	18,800.00	36,210.00
Maintenance:		
Office supplies, printing, Calendar, postage and incidentals.	900.00	1,400.00
Departmental Library	300.00	600.00
Furniture and Equipment (additional in 1944-45—$1,500)	.....	300.00
Travelling Expenses (including Special Lecturers—$140)	.....	440.00
	1,200.00	2,740.00

XVII. SCHOOL OF NURSING

	Amount voted for 1944-45.	To be voted for 1945-46.
Salaries:		
Director and Professor (Miss Russell)	$3,800.00	$4,000.00
Associate Director and Associate Professor (Miss Emory)	3,200.00	3,200.00
Assistant Director, Secretary and Assistant Professor (Miss Chute)	2,500.00	2,600.00
Assistant Professor and Supervisor of Graduate Courses in Teaching and Supervision (Miss Fidler)	2,500.00	2,600.00
Assistant Professor and Supervisor of Public Health field work (Miss Millman)	2,500.00	2,600.00
Lecturer and Clinical Instructor (with living valued at $400—Miss Wilson)	1,800.00	1,900.00
Lecturer (Miss Reid)	2,100.00	2,200.00
Lecturer (Miss Bennett; 10 months in 1944-45)	1,750.00	2,100.00
Instructor (Mrs. Lauchland; 10 months in 1944-45)	1,667.00	.....
Instructor to be appointed	.....	1,800.00
Instructor (Miss Tresidder; 10 months in 1944-45)	1,250.00	1,500.00
Instructor (with living valued at $400—Miss Allen)	1,440.00	1,500.00
Instructor (with living valued at $240—Miss Duff)	1,300.00	1,700.00
Instructor (with living valued at $400—Miss Thordarson)	1,440.00	1,500.00
Instructor-part-time (Mrs. Will)	500.00	700.00
Librarian, Mrs. Jacobsen; 10 months in 1944-45	1,093.00	1,320.00
Assistant Secretary (Mrs. Monkhouse)	1,500.00	1,600.00
Secretarial Assistant (Mrs. Clarkson)	1,200.00	1,300.00
Secretarial Assistant, to be appointed	.....	1,080.00
Secretarial Assistant (Miss McDermott; at $1,080; resigned April 30)	900.00	.....
Secretarial Assistant, Miss Livingstone; 11 months in 1944-45)	880.00	1,020.00
Secretarial Assistant (Miss Stacey; paid from clerical assistance in 1944-45)	.....	1,140.00
Dietitian-Housekeeper (with living valued at $400), to be appointed	.....	2,000.00
Dietitian-Housekeeper (with living valued at $400—Miss Patterson; resigned)	1,500.00	.....
Supervisor of Health and Residence Nurse (Miss Kenney; at $1,080 and living valued at $400; on war service) pension contribution	96.00	96.00
Supervisor of Health and Residence Nurse, temporary (with living valued at $400; Miss Donchuk; 10 months in 1944-45)	900.00	1,080.00
Supervisor and Housekeeper in Grenville Street Residence Annex (with living valued at $400—Miss Cowan)	.....	960.00
	35,816.00	41,496.00
Special Teaching:		
Critic teachers in City schools or elsewhere for practice—teaching purposes; University Departments and Special Lecturers; Hospitals and Public Health Organizations	6,500.00	6,500.00
School Maintenance:		
Office supplies, printing, postage, incidentals and occasional clerical assistance	2,000.00	1,500.00
Classroom equipment and supplies, library and advertising	1,000.00	1,000.00
Graduation expenses and fellowship payments	300.00	200.00
Travelling and entertainment, extra-curricular activities, physical examination for domestic staff	500.00	500.00
	3,800.00	3,200.00
Residence Maintenance:		
Residence Physician	200.00	250.00
Wages, food, laundry and miscellaneous, including students' board and lodging elsewhere if residence closed temporarily	23,000.00	23,000.00
Furnishings and replacements	1,700.00	1,800.00
Rent, Residence Annex	1,200.00	1,200.00
	26,100.00	26,250.00

XVII. SCHOOL OF NURSING—*Cont.*

	Amount voted for 1944-45.	To be voted for 1945-46.
Buildings:		
No. 7 Queen's Park (including Portable School):		
Fuel	$1,350.00	$1,200.00
Gas, City current and occasional fuel	640.00	640.00
Water	160.00	180.00
Caretaker's supplies	200.00	200.00
Repairs and renewals	2,500.00	3,200.00
Sundries: Telephones	510.00	510.00
Caretaker	1,550.00	1,600.00
	6,910.00	7,530.00
No. 85 Grenville Street:		
Fuel	50.00	50.00
Gas, City current and occasional fuel	600.00	590.00
Water	15.00	25.00
Caretaker's supplies	50.00	50.00
Repairs and renewals	300.00	355.00
Sundries: Telephones	75.00	100.00
	1,090.00	1,170.00
	80,216.00	86,146.00
Less Rockefeller Grant, $7,616; Fees, $37,250; Government Grant, $11,500; Rooms and Meals, $20,280	70,716.00	76,646.00
	9,500.00	9,500.00

XVIII. SCHOOL OF PHYSICAL AND HEALTH EDUCATION

	Amount voted for 1944-45.	To be voted for 1945-46
Salaries:		
Administration:		
Director (Ryerson; paid $750 as Professor of Health Assessment and Promotion; also $5,200 as Assistant Dean, Faculty of Medicine; $150 in Surgery)	$	$ .....
Secretary (Miss Layton)	1,750.00	1,850.00
Clerical Assistance	200.00	250.00
Functional Anatomy:		
Associate Professor (Cates; paid also $4,200 in Faculty of Medicine)	800.00	800.00
Associate Professor (Ham; paid also $4,750 in Faculty of Medicine)	250.00	250.00
Assistant Professor (George; paid also $3,250 in Faculty of Medicine)	250.00	250.00
Assistant (Ball; paid also $500 in Faculty of Medicine)	250.00	250.00
Prosector	200.00	200.00
Health Assessment and Promotion:		
Professor (Ryerson; also Director of School)	500.00	750.00
Special Lecturers	300.00	300.00
Hygiene and Preventive Medicine:		
Lecturer (Goulding; paid also $1,044 in Faculty of Medicine)	150.00	150.00
Assistant (Miss Mickle; paid also $1,450 in Faculty of Medicine)	50.00	50.00
Literature and Expression:		
Special Lecturer	250.00	300.00
Physiology:		
Assistant Professor (Haist; paid also $2,500 in Faculty of Medicine)	1,400.00	1,400.00
Demonstrator (Mrs. Pugh)	500.00	500.00
Zoology:		
Demonstrator (Mrs. Thompson; paid also in Arts)	200.00	300.00
Demonstrator (Miss Engelbert; paid also in Arts)	200.00	300.00
Physical Education—Men:		
Associate Professor (Stevens, at $500; paid also by Athletic Association) on war service	.....	.....
Assistant Professor (Griffiths; paid $4,000 as Assistant Director in Athletics and Physical Training—Men)	.....	.....
Assistant Professor (McCutcheon; paid $2,900 in Athletics and Physical Training—Men)	300.00	.....
Assistant (Zwygard; paid $2,000 in Athletics and Physical Training—Men)	800.00	.....
Assistant (Martin; paid $2,900 in Athletics and Physical Training—Men)	100.00	.....
Assistant (Phillips; paid $2,500 in Athletics and Physical Training—Men)	200.00	.....
Assistant (Graham)	100.00	150.00
Assistant (Primeau)	100.00	150.00
Clerical Assistant	400.00	500.00
Physical Education—Women:		
Assistant Professor (Miss Forster; paid also $1,450 in Athletics and Physical Training—Women)	800.00	1,100.00
Assistant Professor (Miss Somers)	2,600.00	2,700.00
Assistant Professor (Miss Jackson; paid also $1,100 in Athletics and Physical Training—Women)	1,000.00	1,300.00
Associate (Mrs. McCatty; paid also $1,150 in Athletics and Physical Training—Women)	300.00	400.00
Assistant in Music (Mrs. Graham; paid also $1,050 in Athletics and Physical Training—Women)	400.00	400.00
Additional Instruction, Fencing, etc.	75.00	75.00
Camp Counsellors' Course (paid from Special Funds)	.....	.....
	14,425.00	14,675.00
Maintenance:		
Administration, General Expenses, Supplies and Equipment	1,500.00	1,500.00
Functional Anatomy	.....	.....
Health Assessment and Promotion	100.00	100.00
Hygiene and Preventive Medicine	100.00	100.00
Physiology	400.00	400.00
Physical Education—Men (including equipment in 1945-46)	400.00	1,160.00
Physical Education—Women	600.00	1,000.00
Camp Counsellors' Course	250.00	500.00
Refresher Course	100.00	100.00
	3,450.00	4,860.00

XIX. INSTITUTE OF CHILD STUDY

(PAID FROM SPECIAL FUNDS IN 1944-45)

	Amount voted for 1944-45.	To be voted for 1945-46.
Salaries:		
Director (Blatz; paid also $4,500 in Faculty of Arts)	.....	$1,500.00
Assistant Director (Bernhardt; paid also $3,800 in Faculty of Arts)	.....	800.00
Assistant Director (Miss Millichamp; at $1,800; on leave of absence) special allowance	.....	100.00
Principal (Miss Fletcher)	.....	1,800.00
Teacher (Miss Gage)	.....	1,500.00
Teacher (Miss Gregory)	.....	1,200.00
Teacher (Mrs. Leonard)	.....	1,000.00
Lecturer (Miss Northway; paid also $1,800 in Faculty of Arts)	.....	900.00
Lecturer (Mrs. Johnson)	.....	800.00
Research Assistant (Miss Shepherd)	.....	1,200.00
Dietitian and Lecturer (Mrs. Taylor)	.....	800.00
Secretary (Miss Poppleton)	.....	1,600.00
Clerical Assistant (Miss Smith)	.....	1,050.00
Parent Education Assistant (Mrs. McCart)	.....	500.00
Office Assistant (Miss Evans; paid also $400 in Faculty of Arts)	.....	350.00
Student Assistants	.....	1,500.00
Student Instruction—Windy Ridge	.....	300.00
Student Instruction—Art Gallery	.....	25.00
	.....	16,925.00
Maintenance:		
Supplies and Equipment	.....	3,225.00
Attendants	.....	1,750.00
Printing and Library	.....	150.00
	.....	5,125.00
Buildings, Nos. 96 and 98 St. George Street:		
Fuel	.....	525.00
Gas, City current and occasional fuel	.....	225.00
Water	.....	20.00
Caretaker's supplies	.....	.....
Cleaning and furnaceman	.....	280.00
Repairs and renewals	.....	600.00
Sundries: Telephones	.....	150.00
	.....	1,800.00
	.....	23,850.00
Less paid from Special Funds	.....	17,000.00
	.....	6,850.00

XX. UNIVERSITY EXTENSION AND PUBLICITY

	Amount voted for 1944-45	To be voted for 1945-46
Salaries:		
Director (Dunlop)	$6,000.00	$6,000.00
Associate Director, formerly Assistant Director (Sharpe)	3,100.00	3,300.00
Secretary (Miss Milner)	1,900.00	2,000.00
Assistant (Miss Alexander)	1,400.00	1,500.00
Assistant, formerly Clerk (Brown; on war service at $1,250 with pension contribution in 1944-45)	38.00	1,800.00
Stenographer (Miss Pratt; paid from Clerical Assistance in 1944-45)	.....	1,250.00
Stenographer (Miss Hargreaves)	1,100.00	1,200.00
Stenographer (Miss Kingston: at $900; on leave of absence)	.....	.....
Stenographer (Mrs. Shearer; paid from Clerical Assistance in 1944-45)	.....	1,050.00
Stenographer (Miss Davis)	900.00	1,050.00
Stenographer to be appointed	.....	1,000.00
Stenographer to be appointed	.....	1,000.00
Stenographer to be appointed	.....	1,000.00
Clerk to be appointed	.....	950.00
Clerk to be appointed	.....	950.00
Balance of appropriation of 1944-45 (transferred to Extra Clerical Assistance)	3,050.00	.....
	17,488.00	24,050.00
Maintenance of Department:		
(*a*) Extension:		
(1) Summer Session in Arts:		
Pass Course for Teachers	9,600.00	9,600.00
Other Courses	1,000.00	1,000.00
(2) Teachers' Classes	1,000.00	1,000.00
(3) Correspondence Courses:		
Pass Course for Teachers	3,000.00	3,000.00
Upper School and Commercial	1,000.00	1,000.00
(4) Evening Tutorial Classes (Urban)	1,000.00	1,000.00
(5) Rural Tutorial Classes	1,000.00	1,000.00
(6) Canadian Association for Adult Education	1,000.00	1,000.00
(7) Short Courses	500.00	1,000.00
(8) Course in Occupational Therapy	2,000.00	2,000.00
(9) Course in Physiotherapy	2,000.00	2,000.00
(10) Business Courses	1,000.00	1,000.00
(11) Books for loan to extension students	200.00	300.00
(12) Office expenses:		
Stationery, printing, postage, supplies and incidentals	3,000.00	3,000.00
Extra clerical assistance	1,500.00	1,500.00
	28,800.00	29,400.00
(*b*) Publicity:		
(1) Advertising and announcements	1,800.00	2,000.00
(2) Issue of University bulletins, exhibits, and other forms of publicity	3,200.00	3,200.00
(3) Travelling expenses of organizers and speakers	300.00	300.00
	34,100.00	34,900.00

XXI. MEN'S RESIDENCES

Maintenance of buildings:		
(*a*) University (North, East and South Houses):		
Heat and light (supplied from Central Power Plant)	$	$ .....
Gas, City current and occasional fuel	125.00	125.00
Water	250.00	300.00
Caretaker's supplies	600.00	600.00
Cleaning and house service	8,650.00	9,650.00
Adviser to House Masters	100.00	.....
Repairs and renewals	3,300.00	3,300.00
Sundries (common room furnishings)	.....	3,000.00
Caretaker	1,650.00	1,650.00
(*b*) University College (No. 73 St. George St.):		
Fuel	1,100.00	1,100.00
Gas, City current and occasional fuel	15.00	15.00
Water	110.00	100.00
Caretaker's supplies	175.00	175.00
Cleaning and furnaceman	3,000.00	3,000.00
Repairs and renewals	700.00	700.00
	19,775.00	23,715.00

XXII. WOMEN'S RESIDENCES AND UNION

	Amount voted for 1944-45.	To be voted for 1945-46.
Maintenance of Buildings:		
(*a*) Residences:		
Whitney Hall:		
Fuel	$ 200.00	$ 200.00
Gas, City current and occasional fuel	500.00	400.00
Water	525.00	525.00
Cleaning, furnace man and casual labour	575.00	575.00
Repairs and renewals	3,600.00	3,600.00
Hutton House (92-94 St. George Street):		
Fuel	1,200.00	850.00
Gas, City current and occasional fuel	220.00	200.00
Water	80.00	80.00
Cleaning, furnace man and casual labour	225.00	225.00
Repairs and renewals	800.00	900.00
Sundries: Mechanical stoker	.....	650.00
5 Willcocks Street:		
Fuel	600.00	600.00
Gas, City current and occasional fuel	90.00	125.00
Water	60.00	75.00
Cleaning, furnace man and casual labour	175.00	175.00
Repairs and renewals	400.00	500.00
146 St. George Street:		
Fuel	600.00	475.00
Gas, City current and occasional fuel	90.00	90.00
Water	60.00	50.00
Cleaning, furnace man and casual labour	175.00	175.00
Repairs and renewals	400.00	500.00
(*b*) Union (79 St. George Street):		
Fuel	.....	.....
Gas, City current and occasional fuel	200.00	200.00
Water	60.00	60.00
Repairs and renewals	1,300.00	1,500.00
Sundries (addition to servery in 1944-45; alterations to basement in 1945-46)	2,100.00	2,200.00
Caretaker	1,600.00	1,600.00
	15,835.00	16,530.00
Housekeeping Account:		
(*a*) Combined General Charges:		
Provisions	35,000.00	38,000.00
Wages, cleaning and house service	14,300.00	15,000.00
Furnishings and sundry renewals (including alterations in kitchen and pantry in 1944-45—$2,000 and laundry machinery in 1945-46—$1,500)	4,000.00	3,500.00
Miscellaneous—Office supplies, infirmary service, etc.	500.00	500.00
Dietitian (Miss Murphy; non-resident, with living valued at $200)	1,800.00	1,800.00
Assistant Dietitian (Miss West; non-resident, with living valued at $200—10 months)	1,400.00	1,400.00
Summer Assistant	450.00	.....
Assistant to Dean of Women (Mrs. Marriott; with living valued at $400)	1,500.00	1,500.00
Secretary (Miss Lim; with living valued at $200)	1,000.00	1,100.00
Nurse-Housekeeper (Mme. Ledoux; with living valued at $400)	1,200.00	1,200.00
(*b*) Union (79 St. George Street):		
Wages, cleaning and house service	1,700.00	1,500.00
Furnishings and sundry renewals	600.00	1,200.00
Miscellaneous (piano, magazines, etc.)	100.00	100.00
(*c*) Whitney Hall (85 St. George Street):		
Wages, cleaning and house service	7,000.00	8,500.00
Furnishings and sundry renewals	1,500.00	1,500.00
Miscellaneous (piano, magazines, etc.)	100.00	100.00
(*d*) Hutton House (94 St. George Street):		
Wages, cleaning and house service	1,600.00	1,600.00
Furnishings and sundry renewals	500.00	2,500.00
Miscellaneous	50.00	50.00
(*e*) 146 St. George Street:		
Wages, cleaning and house service	1,400.00	1,200.00
Furnishings and sundry renewals (including initial cost of furnishings in 1944-45—$5,500)	6,000.00	300.00
Miscellaneous	50.00	50.00
(*f*) 5 Willcocks Street:		
Wages, cleaning and house service	1,400.00	1,200.00
Furnishings and sundry renewals (including initial cost of furnishings in 1944-45—$3,250)	3,750.00	300.00
Miscellaneous	50.00	50.00
	86,950.00	84,150.00

XXIII. CENTRAL POWER PLANT

	Amount voted for 1944-45.	To be voted for 1945-46.
(*a*) Operating expenses:		
Fuel	$103,500.00	$107,000.00
City current	35,000.00	35,000.00
Water	600.00	600.00
Engineer's supplies, removal of ashes, repairs and renewals and miscellaneous items	14,500.00	15,000.00
Sundries	.....	.....
(*b*) Chief Engineer	3,100.00	3,100.00
Assistant Engineers	8,000.00	8,500.00
Firemen and Trimmers	17,400.00	17,400.00
	182,100.00	186,600.00

XXIV. MISCELLANEOUS AND GENERAL

Bursaries:		
To provide for the payment of bursaries to deserving students	$8,500.00	$10,000.00
Contingencies:		
Appropriation to meet unforeseen and unprovided expenditure	10,000.00	10,000.00
To provide for workmen's compensation and incapacity allowances, sundry employees	1,000.00	1,000.00
	11,000.00	11,000.00
Convocation Receptions	.....	1,500.00
Publications and Societies:		
Alumni Federation	2,500.00	2,500.00
American School at Athens	50.00	50.00
American School of Oriental Research, Bagdad	100.00	100.00
American School of Oriental Research, Jerusalem	100.00	100.00
Association of American Universities	50.00	50.00
British School of Archaeology, Jerusalem	100.00	100.00
Conference of Canadian Universities	60.00	100.00
Royal Astronomical Society	150.00	150.00
Royal Society of Canada	400.00	400.00
Universities Bureau, London, England	300.00	300.00
Students' Administrative Council (re student lodgings)	100.00	100.00
Sundries	.....	.....
	3,910.00	3,950.00
Receptions to Societies and University Visitors:		
Appropriation for entertainment, etc., including honoraria for special lecturers	2,000.00	2,000.00
Russian Studies, formerly Slavonic Studies	1,000.00	5,000.00
Senate Elections:		
Scrutineers, clerical assistants, printing, postage, etc.	3,000.00	.....
Travelling Expenses:		
Academic Staff	1,500.00	1,500.00
Senate	700.00	700.00
	2,200.00	2,200.00

XXV. CAPITAL ACCOUNT CHARGES

	Amount voted for 1944-45.	To be voted for 1945-46.
(*a*) Annuity debentures, issue of July, 1909, for construction and equipment of Thermodynamics building, Library addition and Faculty of Education buildings ($500,000, 40 years, 4%): Annual payment ($25,260.00, less portion charged to Ontario College of Education, $10,000.00).....	$15,260.00	$15,260.00
(*b*) Annuity debentures, issue of January, 1911, for grant towards construction of Toronto General Hospital ($300,000, 40 years, 4%): Annual payment.....	15,157.00	15,157.00
(*c*) Annuity debentures, issue of January, 1911, towards cost of erection and equipment of Pathological building on Hospital site ($130,000, 40 years, 4%): Annual payment.....	6,568.00	6,568.00
(*d*) Annuity debentures, issue of April, 1915, for grant towards Gymnasium portion of Hart House ($110,000, 40 years, 4½%): Annual payment.....	5,975.00	5,975.00
(*e*) Annuity debentures, issue of January, 1929, for construction of a new building for Pathology and allied Departments—Banting Institute ($800,000, 20 years, 5%): Annual payment.....	64,193.00	64,193.00
(*f*) Royal College of Dental Surgeons, interest on liability of $50,000	2,000.00	2,000.00
	109,153.00	109,153.00

XXVI. SPECIAL RESEARCH

	Amount voted for 1944-45.	To be voted for 1945-46.	To be charged to Special Funds 1945-46.
Departmental Appropriations:			
(*a*) Arts:			
Botany:			
Salaries and expenses	$3,000.00	$3,500.00	$ .....
Zoology:			
Salaries and expenses	4,000.00	4,000.00	.....
Ontario Fisheries Laboratory	4,000.00	5,500.00	.....
	11,000.00	13,000.00	.....
(*b*) Medicine:			
Committee of Experimental Research:			
Salaries and expenses	5,800.00	5,800.00	.....
Paid from Dunlap and Reeve Bequests	4,000.00	.....	4,000.00
	1,800.00	1,800.00	4,000.00
(*c*) Applied Science:			
Salaries and expenses:			
Applied Physics and Civil Engineering:			
Surveying and Geodesy	1,075.00	.....	1,375.00
Architecture	.....	.....	.....
Chemical Engineering	4,700.00	.....	7,320.00
Civil Engineering: Municipal and Structural	1,600.00	.....	600.00
Electrical Engineering	200.00	.....	300.00
Mechanical Engineering	800.00	.....	3,150.00
Metallurgical Engineering	2,200.00	.....	1,850.00
Mining Engineering	.....	.....	.....
Publications, Clerical Assistance, etc	550.00	.....	675.00
Paid from Wallberg Bequest	11,125.00	.....	15,270.00
(*d*) Dentistry:			
Salaries:			
Professor, Periodontology, half-time (Box; paid also $300 in Faculty of Dentistry)	3,500.00	3,500.00	.....
Technician (Fenton; paid also $200 in Faculty of Dentistry)	1,500.00	1,500.00	.....
	5,000.00	5,000.00	.....
	32,925.00	19,800.00	.....
Paid from Special Funds	15,125.00	.....	19,270.00
	17,800.00	19,800.00	19,270.00
Banting and Best Department of Medical Research:			
Professor (Best)	5,000.00	5,000.00	.....
Other Salaries and Expenses	5,000.00	5,000.00	.....
	10,000.00	10,000.00	.....
Cellular Physiology:			
Professor (Mendel)	5,000.00	5,000.00	.....
	32,800.00	34,800.00	19,270.00

XXVII. SCIENTIFIC RESEARCH

Salaries and Expenses	.....	25,000.00	.....

ESTIMATES

OF THE

UNIVERSITY OF TORONTO

FOR THE FINANCIAL YEAR ENDING 30th JUNE,

1947

AS PASSED BY THE BOARD OF GOVERNORS

13th JUNE, 1946

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THE UNIVERSITY OF TORONTO PRESS

ESTIMATES

OF THE

UNIVERSITY OF TORONTO

FOR THE FINANCIAL YEAR ENDING 30th JUNE,

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ESTIMATES FOR THE FINANCIAL YEAR ENDING 30TH JUNE, 1947

CONSOLIDATED SUMMARY

	1945-46 ESTIMATES	1945-46 EST. & ADD	1946-47 BUDGET
EXPENDITURE			
Academic	$2,846,385	$3,054,398	$4,137,342
Administrative	649,247	712,384	940,740
Superintendent	324,180	324,180	557,784
Residences and Hart House Theatre	167,754	185,404	422,198
Central Power Plant	186,600	186,600	200,700
Alterations and Renovations	—	555,000	—
Interest on Scholarships and other Trust Funds	70,000	70,000	80,000
Miscellaneous and General	34,650	40,750	46,280
Capital Account Charges	109,153	109,153	109,153
Royal Ontario Museum	91,000	91,000	98,500
Health Service	32,540	38,540	—
Wartime Bonus	100,000	100,000	
GROSS EXPENDITURE	$4,611,509	$5,467,409	$6,592,697
REVENUE			
Fees	$1,214,965	$1,841,165	$2,504,860
Sundry Income	6,200	9,275	8,400
Residences and Hart House Theatre	202,930	252,530	394,100
Income from Special Funds	318,174	357,956	316,907
Investment and Land Income	185,000	185,000	172,000
Central Power Plant	60,000	60,000	60,000
Health Service	28,040	57,430	—
University Press	10,000	10,000	—
Legislative Grant University Act 1906	500,000	500,000	500,000
" " 60 Vic. Cap. 59	7,000	7,000	7,000
" " 13-14 Geo. V (B & B)	10,000	10,000	10,000
" " Special	200,000	200,000	
GROSS REVENUE	$2,742,309	$3,490,356	$3,973,267
GROSS OPERATING DEFICIT	$1,869,200	$1,977,053	$2,619,430
Supplementary Grant D.V.A.	112,500	554,520	889,430
NET OPERATING DEFICIT	$1,756,700	$1,422,533	$1,730,000
CAPITAL EXPENDITURES			
Buildings	$ 730,000	$ 730,000	$ 539,000
Apparatus & Equipment	88,000	88,000	234,100
TOTAL CAPITAL EXPENDITURES	$ 818,000	$ 818,000	$ 773,100

SUMMARY OF ESTIMATES

QUEEN'S PARK

	1945-46 ESTIMATES	1945-46 EST & ADD.	1946-47 BUDGET
EXPENDITURE			
Academic	$2,650,385	$2,858,398	$3,541,292
Administrative	560,097	623,234	776,132
Residences and Hart House Theatre	162,754	180,404	232,825
Central Power Plant	186,600	186,600	200,700
Alterations and Renovations	-	555,000	-
Interest on Scholarships and other Trust Funds	70,000	70,000	80,000
Miscellaneous and General	34,650	40,750	46,280
Capital Account Charges	109,153	109,153	109,153
Royal Ontario Museum	91,000	91,000	98,500
Health Service	32,540	38,540	-
Wartime Bonus	100,000	100,000	-
GROSS EXPENDITURE	$3,997,179	$4,853,079	$5,084,882
REVENUE			
Fees	$ 961,840	$1,588,040	$1,829,860
Sundry Income	6,200	9,275	8,400
Residences and Hart House Theatre	112,280	161,880	193,000
Income from Special Funds	318,174	357,956	316,907
Investment and Land Income	185,000	185,000	172,000
Central Power Plant	60,000	60,000	60,000
Health Service	28,040	57,430	
University Press	10,000	10,000	
Legislative Grant University Act 1906	500,000	500,000	500,000
" " 60 Vic. Cap. 59	7,000	7,000	7,000
" " 13-14 Geo. V (B. & B.)	10,000	10,000	10,000
" " Special	200,000	200,000	-
GROSS REVENUE	$2,398,534	$3,146,581	$3,097,167
GROSS OPERATING DEFICIT	$1,598,645	$1,706,498	$1,987,715
Supplementary Grant - D.V.A.	-	442,020	599,430
NET OPERATING DEFICIT	$1,598,645	$1,264,478	$1,388,285

AJAX

	1945-46 (HALF-YEAR) ESTIMATES	1946-47 BUDGET
EXPENDITURE		
Academic	$196,000	$ 596,050
Administrative	89,150	164,608
Superintendent	324,180	557,784
Residences	5,000	189,373
GROSS EXPENDITURE	$614,330	$1,507,815
REVENUE		
Fees	$253,125	$ 675,000
Residences	90,650	201,100
GROSS REVENUE	$343,775	$ 876,100
GROSS OPERATING DEFICIT	$270,555	$ 631,715
Supplementary Grant - D.V.A.	112,500	290,000
NET OPERATING DEFICIT	$158,055	$ 341,715
CAPITAL CHARGES		
Buildings	$730,000	$ 539,000
Apparatus and Equipment	88,000	234,100
TOTAL CAPITAL CHARGES	$818,000	$ 773,100

UNIVERSITY OF TORONTO - QUEEN'S PARK

SUMMARY OF ACADEMIC ESTIMATES FOR THE FINANCIAL YEAR ENDING JUNE 30th 1947
(INCLUDING ADDITIONAL APPROPRIATIONS IN 1948-48)

FACULTY OR SCHOOL		ACADEMIC SALARIES	NO. OF STAFF	OTHER SALARIES	NO. OF STAFF	OFFICE SUPPLIES	APPARATUS AND EQUIPMENT	BUILDINGS	GENERAL	TOTAL	SPECIAL FUNDS	REVENUE	NET TOTAL
Arts (University and University College)	1945-46	$ 811,334.	324	$ 88,397.	49	$5,060.	$64,387.	$87,815.	$2,900.	$1,059,873.	$ 9,700.	$459,700.	$590,473.
	1948-47	1,084,881.	403	106,615.	57	8,475.	79,590.	104,688.	8,580.	1,392,809.	9,200.	652,110.	731,499.
Medicine	1945-48	289,338.	281	101,633.	73	2,400.	42,315.	68,930.	610.	505,224.	94,150.	224,740.	188,334.
	1948-47	355,774.	318	130,374.	80	2,400.	44,870.	77,314.	1,210.	811,942.	76,907.	244,030.	291,005.
School of Hygiene	1945-46	33,368.	28	13,023.	13	-	8,817.	-	-	53,208.	38,208.	Revenue included	15,000.
	1946-47	44,150.	27	13,154.	12	-	7,810.	-	-	65,114.	38,914.	in Medicine	28,200.
Applied Science	1945-46	315,898.	133	83,488.	45	4,000.	45,930.	38,820.	400.	468,536.	25,000.	424,890.	18,848.
	1946-47	326,700.	151	69,395.	50	4,000.	65,040.	34,819.	500.	500,254.	-	405,890.	94,364.
Dentistry	1945-48	88,210.	55	31,182.	26	1,900.	27,200.	18,650.	1,875.	165,987.	34,100.	98,160.	33,727.
	1946-47	109,134.	71	42,976.	29	3,500.	48,878.	18,511.	985.	223.984.	20,000.	114,650.	89,334.
Household Science	1945-46	31,231.	15	-	-	-	5,250.	7,225.	3,400.	47,106.	5,000.	1,150.	40,958.
	1946-47	39,150.	15	2,900.	3	-	5,250.	8,570.	770.	56,640.	5,000.	1,020.	50,820.
Forestry	1945-46	25,100.	5	1,800.	1	450.	7,500.	2,780.	1,000.	38,430.	-	30,700.	7,730.
	1946-47	30,650.	6	2,000.	1	1,825.	9,700.	4,102.	1,000.	49,077.	-	40,490.	8,587.
Music	1945-46	4,000.	3	950.	2	-	300.	-	-	5,250.	-	1,000.	4,250.
	1946-47	8,900.	4	1,025.	2	-	300.	-	-	10,225.	-	900.	9,325.
Graduate Studies	1945-46	1,000.	1	3,400.	2	575.	-	-	50.	5,025.	-	64,300.	S 59,275.
	1946-47	1,000.	1	4,105.	3	1,100.	-	-	50.	8,255.	-	54,300.	S 48,045.
Law	1945-46	22,400.	8	800.	1	650.	-	2,195.	-	26,045.	-	760.	25,285.
	1948-47	28,125.	7	1,310.	1	350.	-	2,028.	-	31,813.	-	600.	31,313.
Chinese Studies	1945-48	8,800.	6	-	-	-	250.	-	200.	9,250.	-	740.	8,510.
	1946-47	9,215.	6	-	-	-	250.	-	200.	9,665.	-	560.	9,105.
Social Work	1945-46	32,100.	12	4,110.	3	2,900.	900.	-	840.	40,850.	-	9,270.	31,580.
	1946-47	44,750.	16	7,540.	6	2,345.	1,500.	-	-	58,135.	-	9,920.	48,215.
Nursing	1945-48	30,387.	14	7,700.	5	1,500.	1,000.	-	7,200.	47,787.	17,968.	43,600.	S 13,781.
	1946-47	35,220.	14	9,975.	8	2,000.	600.	-	8,400.	58,195.	9,416.	53,500.	S 8,721.
Physical and Health Education	1945-46	13,230.	18	3,375.	7	-	4,260.	-	600.	21,465.	-	39,520.	S 18,055.
	1946-47	28,227.	26	8,230.	6	-	3,475.	-	600.	38,532.	-	55,190.	S 18,658.
Institute of Child Study	1945-48	11,133.	9	5,792.	7	-	5,125.	-	-	22,050.	17,000.	380.	4,690.
	1946-47	15,675.	11	7,440.	8	-	5,300.	1,800.	-	30,215.	15,000.	7,450.	7,785.
University Extension and Publicity	1945-48	8,000.	1	18,050.	14	4,500.	2,000.	-	32,900.	63,450.	-	189,350.	S125,900.
	1946-47	8,500.	1	30,650.	20	8,000.	-	-	39,200.	82,350.	-	189,350.	S107,000.
Special Research	1945-46	18,500.	14	10,825.	5	-	-	-	24,945.	54,070.	19,270.	-	34,800.
	1946-47	10,000.	4	8,150.	3	-	-	-	12,650.	30,800.	4,000.	-	28,800.
Scientific Research	1945-48	-	-	-	-	-	-	-	25,000.	25,000.	-	-	25,000.
	1948-47	-	-	-	-	-	-	-	75,000.	75,000.	25,000.	-	50,000.
Sub-Total	1945-48	$1,739,027.	905	$354,095.	253	$23,935.	$213,214.	$228,415.	$101,920.	$2,658,606.	$260,396.	$1,688,040.	$ 810,170.
	1948-47	2,178,051.	1081	443,839.	289	31,795.	272,583.	251,612.	149,145.	3,325,005.	203,437.	1,829,860.	1,291,708.
Library	1945-48	-	-	67,258.	39	-	51,000.	8,100.	15,950.	140,308.	72,910.	-	67,398.
	1946-47	-	-	77,056.	44	-	51,000.	8,709.	12,500.	149,265.	85,500.	-	63,765.
Athletics and Physical Training	1945-46	-	-	38,680.	17	7,860.	1,424.	13,540.	-	59,484.	24,650.	-	34,834.
	1946-47	-	-	44,728.	22	3,110.	-	19,184.	-	67,022.	27,970.	-	39,082.
Total	1945-48	1,739,027.	905	$458,013.	309	$31,795.	$285,638.	$248,055.	$117,870.	$2,858,398.	$357,956.	$1,588,040.	$ 912,402.
	1948-47	2,178,051.	1081	565,823.	355	34,905.	323,583.	279,505.	161,645.	3,541,292.	316,907.	1,829,880.	1,394,825.

FACULTY OF ARTS
UNIVERSITY AND UNIVERSITY COLLEGE

SALARIES

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(1) Departments in the University of Toronto:		
(a) Dean's Office:		
Dean of Faculty (paid also $7,000 as Professor of Mathematics)	$ 1,000.00	$ 1,000.00
Secretary to the Dean	.....	1,800.00
	1,000.00	2,800.00
(b) Anthropology:		
Professor (McIlwraith)	5,000.00	6,000.00
Associate Professor (Brown)	.....	4,500.00
Lecturer	2,200.00	2,400.00
Special Lecturer (Hart; paid also $3,600 in Political Economy in 1945-46)	200.00	.....
Class Assistants (3; additional in 1945-46 - $500.)	250.00	900.00
	7,650.00	13,800.00
(c) Art and Archaeology:		
Professor (Currelly; paid also $4,000 in Royal Ontario Museum in 1945-46; retired)	2,000.00	.....
Professor of Classical Archaeology (Thompson)	4,500.00	6,000.00
Professor (Alford, at $5,200; resigned August 31)	867.00	.....
Associate Professor (Brieger; 2 mos. at $4,000; 10 mos. at $4,200 in 1945-46)	4,167.00	5,000.00
Associate Professor (Comfort)	.....	4,500.00
Lecturer (Hubbard)	2,500.00	.....
Lecturer (Vickers)	.....	2,800.00
Lecturer (Haworth; part-time)	700.00	770.00
Special Lecturer (Mrs. Thompson; additional in 1945-46 - $1,500.)	.....	1,800.00
Special Lecturer (Hall)	2,000.00	.....
Special Instructor (Beldwin; without salary)	.....	.....
Instructor (Mrs. Haworth; part-time)	250.00	275.00
Class Assistant	.....	500.00
Assistant	200.00	.....
Reader (Mrs. Whitley)	150.00	165.00
Secretary Librarian	800.00	880.00
Lantern Operator	150.00	150.00
Balance of Appropriation of 1945-46	436.00	.....
	18,720.00	22,840.00
(d) Astronomy and David Dunlap Observatory:		
Professor and Director (Young; at $4,500; retired December 31)	2,250.00	.....
Professor and Head of Department and Director (Hogg; 6 mos. at $4,000; 6 mos. at $5,000. in 1945-46)	4,500.00	6,000.00
Assistant Professor (Heard; on War Service at $2,150. to September 30; at $2,600. from October 1 in 1945-46; additional - $137.)	1,840.00	3,800.00
Assistant Professor to be appointed	.....	3,500.00
Lecturer (Miss Northcott)	1,900.00	2,200.00
Lecturer (Millman; on war service at $2,400 in 1945-46; resigned)	120.00	.....
Lecturer to be appointed	.....	2,400.00
Lecturer and Research Associate (Mrs. Hogg; part-time)	1,200.00	1,600.00
Assistants (part-time)	1,000.00	1,100.00
Secretary Observer (Whelan; at $1,200 from February 13)	458.00	1,320.00
Machinist Observer (Longworth; on war service at $1,600. to November 20; at $1,800. from November 21; additional in 1945-46 - $713.)	406.00	1,940.00
	13,674.00	23,860.00

FACULTY OF ARTS
UNIVERSITY AND UNIVERSITY COLLEGE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(e) Botany:		
Professor (Jackson)	$ 5,600.00	$ 6,500.00
Professor (Sifton)	4,800.00	5,800.00
Professor (Duff)	4,800.00	5,800.00
Professor (part-time; Bailey)	3,900.00	4,900.00
Special Professor (Coleman, additional in 1945-46 - $1,000.)	3,500.00	4,500.00
Assistant Professor, Forest Pathology, to be appointed	.....	3,500.00
Assistant Professor (Miss Wright)	3,200.00	3,600.00
Assistant Professor (Taylor; on war service at $3,000, in 1945-46; resigned)	150.00	.....
Assistant Professor, formerly Lecturer (Lehmann)	2,500.00	3,500.00
Assistant Professor, formerly Lecturer (Hamly)	2,200.00	3,500.00
Lecturer (Bannan)	2,100.00	2,600.00
Lecturer to be appointed	.....	3,000.00
Lecturer (Radforth)	2,100.00	.....
Lecturer (Miss Forward)	2,100.00	2,600.00
Senior Demonstrator	1,600.00	1,730.00
Demonstrators, Fellows and Class Assistants (13 in 1945-46; additional $2,540.)	4,480.00	8,560.00
Technical Assistants (2 in 1945-46; 4)	3,400.00	5,870.00
Curator and Lecturer, formerly Curator and Demonstrator (Cain)	2,100.00	2,400.00
Horticulturist (VanCleemput)	2,300.00	2,460.00
Secretaries (Miss Hobberlin and Miss Moffat)	2,800.00	2,935.00
Librarian and Demonstrator (Miss Hull)	1,600.00	1,900.00
Stock-Keeper and Senior Laboratory Attendant (Hull)	1,060.00	1,400.00
For duration of war (Hull)	200.00	.....
Stock-keeper and Technician (Lynn, on war service at $1,300, in 1945-46; resigned)	33.00	.....
Laboratory Attendant and Assistant (Miss Vance; at $1,000; resigned September 30)	275.00	.....
Laboratory Attendant and Messenger (Smith; on war service at $1,000, to September 30; at $1,100 from October 1 in 1945-46)	835.00	1,205.00
Laboratory Attendant and Assistant (Miss Malone)	1,000.00	.....
Balance of appropriation of 1945-46	28.00	.....
	58,661.00	78,260.00
(f) Chemistry:		
Professor (Gordon)	5,700.00	6,700.00
Professor (Wright)	5,500.00	6,500.00
Professor (Burt-Gerrans)	4,600.00	5,500.00
Professor of Analytical Chemistry (Rogers)	4,600.00	5,500.00
Professor, formerly Associate Professor (Beamish)	4,200.00	5,500.00
Associate Professor (Ferguson)	4,400.00	4,800.00
Associate Professor (Lorriman)	4,000.00	4,700.00
Associate Professor (Funnell)	4,200.00	4,500.00
Assistant Professor (Le Roy)	3,500.00	4,100.00
Assistant Professor (Wetmore)	3,500.00	4,100.00
Assistant Professor (Rae)	2,800.00	3,500.00
Lecturer (Miss Eastcott)	2,000.00	2,300.00
Special Lecturer (Smith)	2,000.00	.....
Special Lecturers (2; part-time)	.....	2,700.00
Microanalyst	1,500.00	1,625.00
Assistants (31 in 1945-46; additional $2,575.)	19,300.00	26,800.00
Secretary Assistant and Librarian (Mrs Thompson)	1,200.00	1,625.00
Laboratory Assistant (Fortescue; with rooms, heat and light valued at $420, as Caretaker of building in 1945-46	1,350.00	1,620.00
Laboratory Assistant (Banton)	1,800.00	1,940.00
Laboratory Attendants	2,800.00	3,500.00
	78,950.00	97,510.00
Organic Chemistry Research;		
Research Professor (Fischer paid from Special Fund)	5,000.00	5,000.00
Assistant Professor (Baer)	3,000.00	3,000.00
Research Associate (Crosheintz)	2,040.00	.....

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	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
Organic Chemistry Research (Cont'd)		
Technician	$ 1,000.00	$ 1,100.00
Laboratory Attendant	300.00	330.00
	90,290.00	106,940.00
Less paid from Special Fund	5,000.00	5,000.00
	85,290.00	101,940.00
(g) Geography:		
Professor (Taylor; paid also $2,500. in Ontario College of Education)	4,000.00	4,500.00
Assistant Professor (Tatham)	2,900.00	4,000.00
Assistant Professor (Putnam)	2,800.00	4,000.00
Lecturers (2; additional in 1945-46 - $2,000.)	2,000.00	4,000.00
Teaching Fellows (4)	.....	2,400.00
Part-time Instructors (4; additional in 1945-46 - $500.)	475.00	1,000.00
	12,175.00	19,900.00
(h) Geological Sciences:		
Professor and Head of Department (Moore)	6,000.00	7,000.00
Professor (Langford; at $5,000. on leave of absence to August 31 in 1945-46)	4,167.00	6,000.00
Professor (Peacock)	5,000.00	6,000.00
Professor (MacLean)	4,500.00	5,500.00
Associate Professor, part-time (Miss Fritz, paid also $2,200. in Royal Ontario Museum)	1,300.00	1,700.00
Assistant Professor (Russell; on War Service at $2,800. to October 15 in 1945-46; at $3,300. from October 16; additional - $745.)	1,640.00	4,000.00
Assistant Professor, part-time (Meen; paid also $1,700. in Royal Ontario Museum)	2,600.00	3,000.00
Assistant Professor (Moorhouse)	2,500.00	3,500.00
Assistant Professor, formerly Special Lecturer (Smith)	2,900.00	3,500.00
Lecturer (Nuffield)	2,000.00	2,500.00
Demonstrators and Class Assistants	3,100.00	3,500.00
Stenographer-Librarian (Miss Maxwell; at $1,100; resigned July 31)	92.00	.....
Stenographer-Librarian (Miss Irvine; at $1,000. from October 1 in 1945-46)	742.00	1,100.00
Laboratory Attendant, 9 months (Wightman)	1,050.00	1,200.00
Laboratory Attendant (Part-time)	700.00	800.00
	38,291.00	49,300.00
(i) History:		
Professor (Martin)	6,000.00	7,000.00
Professor (Flenley)	5,000.00	6,000.00
Professor (Underhill)	4,900.00	5,900.00
Professor (Brown; paid also $3,000. by University Press)	4,900.00	2,950.00
Professor (Wilkinson)	4,900.00	5,900.00
Professor (Creighton)	4,900.00	5,500.00
Associate Professor (Glazenbrook; on War Service at $3,850. in 1945-46)	193.00	5,500.00
Associate Professor (McInnis)	4,000.00	4,800.00
Associate Professor (McDougall)	3,700.00	4,500.00
Associate Professor (Saunders)	3,700.00	4,500.00
Assistant Professor (Preston; additional in 1945-46 - $3,000.)	.....	3,500.00
Assistant Professor (Riddell; on leave of absence in 1945-46)	.....	3,700.00
Lecturer (Careless)	2,500.00	3,000.00
Lecturer, part-time (Graham)	1,500.00	1,700.00
Lecturers to be appointed (5)	.....	11,500.00
Instructors, part-time (4; additional in 1945-46; $1,600.)	.....	1,750.00
Readers	600.00	660.00
Secretarial Assistant, 9 months (Miss Hahn)	1,000.00	1,200.00
	47,793.00	79,560.00

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	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946 -47
(j) Italian and Spanish:		
Professor (Buchanan; retired June 30)	$ 6,000.00	.....
Professor (Shaw; retires July 17)	6,000.00	$ 330.00
Professor (Coggio)	4,600.00	5,600.00
Associate Professor (Patterson)	4,000.00	5,000.00
Associate Professor (Cano)	4,000.00	5,000.00
Lecturer (Parker)	.....	3,200.00
Lecturer to be appointed	.....	3,000.00
Instructor	1,500.00	1,700.00
Instructors (6; additional in 1945-46 $3,000.)	3,750.00	8,400.00
Instructor	.....	1,000.00
Instructor in Portuguese, part-time	.....	500.00
	29,850.00	33,730.00
(k) Law (Paid in school of Law):		
Professor of Constitutional Law and Chairman of the Faculty of the School of Law (Kennedy)	.....	.....
Professor of Jurisprudence (Auld)	.....	.....
Associate Professor of Administrative and Industrial Law (Finkelman)	.....	.....
Lecturer (La Brie)	.....	.....
Lecturer (Summerfeld)	.....	.....
Lecturer (Vanek)	.....	.....
Lecturer (G. D. Kennedy)	.....	.....
Secretary (Miss Glennie)	.....	.....
(l) Mathematics:		
Professor (Beatty; paid also $1,000. as Dean of Faculty)	6,000.00	7,000.00
Professor (Pounder)	5,000.00	6,000.00
Professor, formerly Associate Professor (Brauer)	3,500.00	5,500.00
Professor, formerly Associate Professor (Stevenson)	4,300.00	5,500.00
Professor, formerly Associate Professor (Webber)	4,400.00	5,500.00
Associate Professor (Sheppard)	4,300.00	5,300.00
Associate Professor (Robinson)	3,600.00	4,600.00
Associate Professor (Burk)	3,500.00	4,500.00
Associate Professor (Coxeter)	4,000.00	4,500.00
Associate Professor (Infeld)	3,500.00	4,500.00
Associate Professor (G. Robinson)	3,500.00	4,500.00
Associate Professor (Weinstein)	3,100.00	4,100.00
Assistant Professor (Miss Kreiger)	2,600.00	3,500.00
Assistant Professor to be appointed	.....	3,500.00
Assistant Professor (Griffith)	3,000.00	3,600.00
Assistant Professor (Baillie)	2,500.00	3,500.00
Lecturer (Miss Waddell)	2,200.00	2,700.00
Fellows (9)	4,300.00	7,200.00
Balance of Appropriation of 1945-46	1,700.00	.....
	65,000.00	85,500.00
(m) Military Studies:		
Director and Assistant Professor (Watson; at $2,600. in 1945-46; additional - $200.)	2,400.00	3,500.00
Assistant (10 months; Baughurst; retired)	1,100.00	.....
Assistant (Barber)	.....	1,200.00
	3,500.00	4,700.00
(n) Music:		
To provide instruction in musical subjects in Honour Course (instruction transferred to Faculty of Music)	.....	.....
(o) Philosophy: (including Ethics in 1946-47)		
Professor (Anderson; paid also $1,000. in Ethics in 1945-46)	5,000.00	7,000.00
Professor (MacCallum)	4,800.00	5,800.00
Associate Professor (Goudge)	3,600.00	4,600.00
Associate Professor (McCurdy)	3,400.00	4,500.00
Assistant Professor, formerly Lecturer (Long)	2,500.00	3,500.00

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	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(o) Philosophy: (including Ethics in 1946-47) Cont'd.		
Lecturer (Edison; at $3,000; of which one-third paid by Trinity College in 1945-46)	$ 2,000.00	.....
Lecturer (Savan; paid also $1,000. in Ethics in 1945-46)	1,500.00	$ 3,000.00
Lecturer, to be appointed	.....	2,500.00
Lecturer, formerly Instructor (McRae)	1,000.00	2,250.00
Lecturer, to be appointed	.....	2,250.00
Lecturer, to be appointed	.....	2,250.00
Special Lecturer (Dryer; additional in 1945-46; $2,800.)	.....	3,100.00
Class Assistants (2; additional in 1945-46; $400.)	200.00	1,600.00
	24,000.00	42,350.00
(p) Physics:		
Professor and Director (Burton)	6,500.00	7,000.00
Professor (Satterly)	5,500.00	6,300.00
Professor (Ireton)	4,500.00	5,500.00
Honorary Professor (Patterson)	.....	.....
Associate Professor (Ainslie)	4,200.00	5,000.00
Associate Professor (Smith)	4,000.00	4,700.00
Associate Professor (Crawford)	4,000.00	4,700.00
Associate Professor (Barnes)	4,000.00	4,700.00
Associate Professor (Wilhelm; on War Service at $3,600. to August 31; part-time at $2,000. from September 1 in 1945-46)	1,700.00	1,000.00
Associate Professor (McKay; at $3,500. from December 1 in 1945-46; additional $2,042.)	.....	4,500.00
Associate Professor (Anderson; 3 mos. at $2,900; 9 mos. at $3,500. in 1945-46)	3,350.00	4,500.00
Associate Professor (Convey)	.....	4,500.00
Assistant Professor (Miss Allin)	2,700.00	3,700.00
Assistant Professor (Richmond)	2,600.00	3,700.00
Assistant Professor (Welsh; on War Service at $2,400. to August 31; at $3,000. from September 1 in 1945-46)	2,520.00	3,500.00
Assistant Professor (Miss Crossley)	2,400.00	3,500.00
Assistant Professor (Miss Quinlan)	2,400.00	3,500.00
Assistant Professor (Misener)	2,400.00	3,500.00
Demonstrators and Class Assistants (additional in 1945-46 - $12,850.)	8,450.00	23,000.00
Secretary and Librarian (Miss Reed)	1,600.00	1,800.00
Clerical Assistant (Miss Smith)	1,200.00	1,310.00
Mechanician (Clark)	2,700.00	2,900.00
Assistant Mechanician (Ward)	2,200.00	2,400.00
Assistant Mechanician (Woodward)	2,200.00	2,400.00
Assistant Mechanician (Shepherd)	2,100.00	2,300.00
Assistant Mechanician (Owen)	2,100.00	2,300.00
Glass-blower (Chappell)	3,000.00	3,000.00
Lecture Assistant (Tonkin)	1,800.00	2,000.00
Laboratory and Lecture Assistant (Christie)	1,400.00	1,520.00
Assistant Laboratory and Lecture Assistant (Reid; at $900. on War Service) pension contribution	22.00	.....
	81,542.00	118,730.00
Geo-Physics:		
Professor and Head of Division (Wilson)	.....	5,500.00
Associate Professor (Brant)	3,500.00	4,300.00
Assistant Professor (Keevil; resigned June 30)	3,500.00	.....
Assistant Professor (Hodgson; without salary)	.....	.....
Technician	.....	1,000.00
	88,542.00	129,530.00
Less chargeable to: University Extension	300.00	.....
	88,242.00	129,530.00

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	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(q) Political Economy:		
Professor and Head of the Department (Innis)	$ 6,000.00	$ 7,000.00
(1) Economics:		
Professor (Bladen; paid in Institute of Industrial Relations in 1946-47)	5,000.00	.....
Professor (Logan)	4,600.00	5,500.00
Associate Professor (Morgan)	3,700.00	4,500.00
Associate Professor (MacGregor)	3,600.00	4,500.00
Assistant Professor (Parkinson; at $2,800 on war service; pension contribution)	141.00	141.00
Assistant Professor (Plumptre; on war service at $2,900. in 1945-46)	146.00	4,500.00
Assistant Professor (Coe; on war service at $2,700; resigned August 31)	23.00	.....
Visiting Professor (Coats)	1,500.00	1,625.00
Lecturer (Helleiner)	2,500.00	2,900.00
Lecturer (Rosengren)	.....	2,000.00
Lecturers and Instructors	9,800.00	15,000.00
Assistants (additional in 1945-46 - $1,000)	3,712.00	5,000.00
(2) Political Science:		
Professor (Brady)	5,000.00	6,000.00
Professor (Dawson)	4,700.00	5,700.00
Professor of International Relations (Riddell)	.....	4,500.00
Assistant Professor (Macpherson)	2,900.00	3,700.00
Lecturer or Senior Instructor	.....	1,500.00
Assistants	.....	2,500.00
(3) Commerce (including expansion of Master of Commerce Work):		
Professor (Ashley)	4,800.00	5,800.00
Professor (Ferguson)	2,550.00	.....
Associate Professor (Crocombe)	3,600.00	4,500.00
Assistant Professor of Business Administration, formerly Visiting Professor (Stocking; additional in 1945-46 - $3,500.)	.....	4,000.00
Assistant Professor, formerly Lecturer (Buck; at $2,550. from January 1; additional in 1945-46 - $1,275.)	.....	3,500.00
Visiting Professor of Transportation and Public Utilities	.....	3,600.00
Lecturers or Instructors (2)	.....	4,000.00
Assistants	.....	1,000.00
(4) Sociology:		
Associate Professor (Hart; paid also $200. in Anthropology in 1945-46)	3,600.00	4,500.00
Assistant Professor (Clark)	2,700.00	3,700.00
Lecturer	.....	2,000.00
Instructor (Miss Burnet)	1,500.00	1,700.00
Assistants	.....	500.00
Expansion of Economics in Faculty of Applied Science, with addition of New Course	4,500.00	10,000.00
Secretarial Assistance (additional in 1945-46 - $640.)	1,850.00	3,000.00
	78,422.00	128,366.00
(r) Psychology:		
Professor and Director of Laboratory (Bott; on war service at $5,000. to August 31; at $5,500. from September 1 in 1945-46; additional - $4,416.)	201.00	6,500.00
Professor (Blatz; paid also $2,000. in Institute of Child Study)	4,500.00	5,000.00
Professor, part-time (Bernhardt; paid also $800. in Institute of Child Study)	4,000.00	4,700.00
Professor (Line; on war service at $3,900. to September 23; at $4,500. from September 24 in 1945-46; additional - $3,512.)	195.00	5,500.00
Associate Professor (Myers)	4,000.00	5,000.00

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	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(r) Psychology: (Cont'd)		
Associate Professor (Ketchum; at $3,600. in 1945-46; additional - $3,440.)	$ 160.00	$ 4,500.00
Special Lecturer, formerly Assistant Professor (Cosgrave)	1,000.00	1,000.00
Assistant Professor (Miss Salter)	.....	3,000.00
Assistant Professor (Miss Northway; paid also $900. in Institute of Child Study)	1,800.00	3,500.00
Lecturer (Williams; at $3,000. in 1945-46; additional - $1,900.)	1,100.00	.....
Lecturer (Mrs. Arnold)	1,600.00	.....
Lecturer to be appointed	.....	2,500.00
Instructor to be appointed	.....	1,500.00
Class Assistants, Readers, etc. (additional in 1945-46 - $650.)	3,800.00	4,200.00
Technician (Cooper)	2,300.00	2,460.00
Clerical Assistant	1,100.00	1,200.00
Laboratory Attendants	1,550.00	1,750.00
	27,306.00	52,310.00
(s) Zoology:		
Professor (Walker)	5,500.00	6,500.00
Professor, Marine Biology (without salary; Huntsman)	.....	.....
Professor (Dymond)	4,500.00	5,500.00
Professor (Coventry)	4,300.00	5,500.00
Professor (Baillie)	4,300.00	5,500.00
Professor (MacArthur)	4,300.00	5,500.00
Professor (Craigie)	4,300.00	5,500.00
Associate Professor (Harkness)	3,700.00	4,500.00
Additional for 4 months (Harkness)	800.00	.....
Associate Professor (Dr. Ford Walker)	3,300.00	4,500.00
Assistant Professor (Fisher)	3,200.00	3,900.00
Assistant Professor (Fry)	3,300.00	3,900.00
Assistant Professor (Atwood)	3,000.00	3,700.00
Assistant Professor (Ide)	2,800.00	3,700.00
Assistant Professor (Langford; paid also $500. in Special Research in 1945-46	2,300.00	3,600.00
Lecturer (Miss Engelbert)	1,800.00	2,200.00
Lecturer (Neal)	1,800.00	2,100.00
Demonstrators (3)	2,800.00	3,000.00
Assistants (22 in 1945-46, of whom 7 paid also in Special Research; additional in 1945-46 - $4,500.)	3,700.00	15,000.00
Technical Assistants (4 in 1945-46; 5)	4,650.00	6,520.00
Secretary (Cross; at $1,800; paid also in Royal Ontario Museum; on war service) pension contribution	59.00	.....
Curator of Vivarium (W. Le Ray)	1,800.00	.....
Curator of Vivarium, formerly Assistant Curator (D. Le Ray)	1,300.00	1,600.00
Assistant in Vivarium (Lawrence; additional in 1945-46 - $540)	.....	1,000.00
Chief Laboratory Assistant (Prince; on war service at $900 to November 30; at $975 from December 1, 1945-46	577.00	1,600.00
Chief Laboratory Assistant to November 30	323.00	.....
Laboratory Attendant and Stores Assistant (Smith)	1,350.00	1,600.00
Secretary (Miss Jenkins)	1,600.00	1,850.00
Stenographer and Librarian (Mrs. Proctor)	1,150.00	1,300.00
Secretarial Assistant, West Wing (9 months, Mrs. Armour)	820.00	900.00
Laboratory Attendant and Messenger	780.00	900.00
Laboratory Attendant (additional in 1945-46 $540.)	.....	900.00
Secretarial and Technical Assistance (Temporary; additional in 1945-46 - $400.)	400.00	500.00
	74,509.00	102,770.00

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	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(2) Departments in University College:		
(t) Classics:		
Professor and Director (Norwood)	$ 6,250.00	$ 7,000.00
(a) Greek:		
Professor (Owen)	5,000.00	6,000.00
Associate Professor (Hamilton)	4,200.00	4,700.00
Associate Professor (Tait)	4,000.00	4,700.00
(b) Latin:		
Professor (Dale) Paid also by Trinity College	2,450.00	2,950.00
Lecturer (Woodbury; additional in 1945-46 - $1,800)	.....	2,300.00
(c) Greek and Roman History:		
Professor (Cochrane; with free house, heat and light, valued at $300. as Dean of University College; ob. November 23; balance of salary paid to widow)	5,000.00	.....
Assistant Professor (Miss Needler) on war service at $2,700 to September 30; resigned; additional in 1945-46 $113)	135.00	.....
Assistant Professor, formerly Lecturer (Bagnani; additional in 1945-46 $1,800)	.....	3,500.00
Assistant Professor (Wallace)	.....	3,500.00
Lecturer, temporary (Mrs Norwood)	2,000.00	.....
	29,035.00	34,650.00
(u) English:		
Professor and Head of Department (Woodhouse)	5,500.00	6,500.00
Professor (Knox)	5,300.00	6,300.00
Professor (Clawson)	4,200.00	5,500.00
Professor (Macdonald)	4,500.00	5,500.00
Associate Professor (Endicott)	3,600.00	4,500.00
Associate Professor (MacGillivray)	3,600.00	4,500.00
Associate Professor (Wilson)	.....	4,500.00
Assistant Professor (Priestley)	3,000.00	3,900.00
Assistant Professor (Birney; on War Service at $2,500. to January 31; resigned)	126.00	.....
Assistant Professor (Bissell; on War Service at $2,000. to January 31; at $2,500. from February 1 in 1945-46; additional $1,100; also Dean in residence of University College with free house, heat and light valued at $400.)	101.00	3,500.00
Lecturer, (Siriuck)	.....	2,200.00
Lecturer, (Dunn)	.....	2,700.00
Lecturer, (Miss Roberts)	.....	2,200.00
Lecturer, (Tovell)	.....	2,000.00
Teaching Fellows (7 in 1945-46; additional $2,100. - 9)	2,800.00	6,300.00
	32,727.00	60,100.00
(v) French:		
Professor (Jeanneret)	5,800.00	6,800.00
Associate Professor (Finch)	4,000.00	4,700.00
Associate Professor (Humphreys)	4,000.00	4,700.00
Associate Professor (McAndrew; paid also $1,700. as College Registrar)	3,800.00	3,800.00
Associate Professor (Rouillard; at $4,000. in 1945-46; additional $3,839.)	161.00	4,700.00
Associate Professor (Andison)	3,700.00	4,500.00
Assistant Professor, formerly Lecturer (Assie; on War Service at $2,000. in 1945-46)	101.00	3,500.00
Assistant Professor, formerly Lecturer (Aquarone)	2,700.00	3,500.00
Lecturer (Hayne)	2,200.00	2,500.00
Lecturer (Marquis)	2,100.00	2,300.00
Lecturer (Miss Balthazard)	2,000.00	2,200.00
Lecturer (Miss MacDonald)	2,000.00	2,200.00

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	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(v) French (Cont'd)		
Lecturer, part-time (Miss Downs; additional in 1945-46 $700.)	$	$ .....
Tutorial Assistance (additional in 1945-46 $700.)	.....	.....
Teaching Fellows (14)	.....	8,400.00
	32,562.00	53,800.00
(w) German:		
Professor (Fairley)	6,000.00	7,000.00
Associate Professor (Boeschenstein)	3,500.00	4,600.00
Associate Professor (Hedman)	4,000.00	4,500.00
Associate Professor (Holt)	3,600.00	4,500.00
Lecturer (Joos; on War Service at $2,100 in 1945-46)	105.00	.....
Lecturer, formerly Instructor (Coper)	1,700.00	2,300.00
Lecturer (Miss Sinden)	.....	2,000.00
	18,905.00	24,900.00
(x) Oriental Languages		
Professor (Taylor; paid also $1,500 as Principal, University College)	6,000.00	7,000.00
Professor (Meek)	5,500.00	6,500.00
Associate Professor (Winnett)	3,500.00	4,500.00
Associate Professor (McCullough)	3,400.00	4,500.00
Lecturer (Williams; part-time in 1945-46; full-time in 1946-47)	1,000.00	2,300.00
	19,400.00	24,800.00
(y) Ethics (transferred to Philosophy):		
Professor (Anderson; paid also $5,000. in Philosophy)	1,000.00	.....
Lecturer (Savan; paid also $1,300. in Philosophy)	1,000.00	.....
	2,000.00	.....
(z) University College General:		
Principal (Taylor; paid also $7,000. in Oriental Languages)	1,500.00	1,500.00
Dean in Residence (Bissell, with free house, heat and light valued at $400; paid $3,500. in English)	.....	.....
Dean of Women (Miss Ferguson; with living valued at $400.)	2,800.00	3,300.00
Registrar (McAndrew; paid also $3,800. in French)	1,300.00	1,700.00
Secretary to the Principal (Miss Blackburn)	1,600.00	1,850.00
Registrar's Assistant (Miss McAndrew)	1,400.00	1,650.00
Clerk in Registrar's Office (Miss MacKay)	1,200.00	1,310.00
Stenographer in Registrar's Office (Miss Davidson)	1,200.00	1,310.00
Secretary to Language Departments (Miss Melson; at $1,200. from November 15 in 1945-46 - additional - $750.)	.....	1,310.00
Messenger	500.00	500.00
Part-time Assistance in Registrar's Office	.....	200.00
	11,500.00	14,630.00

FACULTY OF ARTS
UNIVERSITY AND UNIVERSITY COLLEGE

MAINTENANCE AND BUILDINGS

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(1) Departments in the University of Toronto:		
(a) Dean's Office:		
Office Supplies	$	$ 750.00
Sundry Expenses	.....	250.00
	.....	1,000.00
(b) Anthropology:		
Supplies	25.00	50.00
(c) Art and Archaeology:		
Supplies	200.00	200.00
Studio Supplies	400.00	500.00
Stationery	75.00	75.00
Slides	150.00	200.00
Lantern Operator and use of lantern	50.00	50.00
Journals	25.00	25.00
Equipment	100.00	150.00
	1,000.00	1,200.00
(d) Astronomy and David Dunlap Observatory:		
At University:		
Supplies	200.00	300.00
At Observatory:		
Supplies and apparatus	1,000.00	1,500.00
Library, including binding, mending and publications	400.00	500.00
Visitors' Expenses:		
Caretaker, Overtime and Attendants	.....	500.00
Insurance	.....	90.00
Supplies	.....	100.00
	1,600.00	2,990.00
(e) Botany:		
Laboratory and office supplies, labour, etc.	2,300.00	3,300.00
Herbaria, Bear Island Laboratory (cases, labour, supplies, etc.)	350.00	700.00
Botanic Garden and Greenhouse supplies and labour	2,400.00	2,880.00
Apparatus and equipment	650.00	3,500.00
	5,700.00	10,380.00
(f) Chemistry:		
Chemistry:		
Chemicals, glassware, apparatus, etc. (additional in 1945-46 $5,547)	7,300.00	12,800.00
Repairs and renewals	600.00	600.00
Physical Chemistry:		
Chemicals, etc.	700.00	700.00
Electro-Chemistry:		
Supplies and Apparatus	2,340.00	3,700.00
	10,940.00	17,800.00
Organic Chemistry Research:		
Supplies, apparatus and equipment	4,500.00	4,000.00
	15,440.00	21,800.00
(g) Geography:		
Supplies and Apparatus	400.00	400.00
Field Surveys	100.00	150.00
	500.00	550.00

FACULTY OF ARTS
UNIVERSITY AND UNIVERSITY COLLEGE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(h) Geological Sciences:		
Maintenance and equipment, including mechanical assistance in preparing specimens	$ 2,500.00	$ 3,000.00
Summer field work, travelling expenses, etc.	500.00	500.00
	3,000.00	3,500.00
(i) History:		
Supplies	180.00	250.00
Research expenses	50.00	50.00
	230.00	300.00
(j) Italian and Spanish:		
Supplies and clerical assistance	225.00	300.00
(k) Law (Paid in School of Law):		
(l) Mathematics:		
Supplies, formerly Clerical assistance and Supplies	1,350.00	500.00
(m) Military Studies:		
Office and General Expenses	60.00	125.00
(n) Philosophy: Supplies, Clerical assistance, etc.	150.00	300.00
(o) Physics:		
Laboratory and workshop supplies (additional in 1945-46 $5,000)	6,000.00	12,000.00
Apparatus (Physics)	2,000.00	5,000.00
Experimental tables, cases, books, charts, fittings, etc.	400.00	1,000.00
Laboratory and workshop assistance, including technical assistance	2,000.00	2,000.00
Special Laboratory Maintenance	200.00	1,000.00
	10,600.00	21,000.00
(p) Political Economy:		
Office and classroom supplies and equipment (Additional in 1945-46 $200)	600.00	1,000.00
Expenses, Special Lecturers	600.00	.....
	1,200.00	1,000.00
(q) Psychology:		
Supplies (Additional in 1945-46 $550)	1,350.00	2,000.00
Apparatus and equipment	400.00	600.00
Laboratory cleaning	100.00	100.00
	1,850.00	2,700.00
(r) Zoology:		
Laboratory and lecture room supplies (additional in 1945-46 $7,000)	5,400.00	16,000.00
Furnishings, fittings, alterations and new equipment (additional in 1945-46 $200)	1,000.00	1,700.00
Office Supplies, formerly Incidentals	450.00	500.00
Research		
Ontario Fisheries Laboratory	.....	7,700.00
Richmond Hill Laboratory	.....	2,900.00
	6,850.00	28,800.00

FACULTY OF ARTS
UNIVERSITY AND UNIVERSITY COLLEGE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(2) Departments in University College:		
(s) Classics		
Supplies	$ 135.00	$ 150.00
(t) English:		
Supplies	45.00	70.00
Microfilm Reader	.....	90.00
	45.00	160.00
(u) French:		
Supplies	180.00	250.00
(v) German:		
Supplies	70.00	70.00
(w) Oriental Languages		
Supplies	70.00	70.00
(x) University College General:		
Principal's and Registrar's office: supplies, stationery, printing and incidentals	750.00	900.00
Sundry expenses of the Principal	500.00	650.00
	1,250.00	1,550.00
Economics Building:		
Fuel	2,300.00	2,300.00
Gas, City current and occasional fuel	1,500.00	1,500.00
Water	150.00	150.00
Caretaker's supplies	350.00	520.00
Cleaning and fireman	4,000.00	5,724.00
Repairs and renewals	2,300.00	5,000.00
Sundries:		
Fire Escape	600.00	.....
Alterations to Library	1,750.00	.....
Caretaker	1,600.00	1,800.00
	14,550.00	16,994.00
McLennan Laboratory (Physics):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	225.00	250.00
Water	450.00	450.00
Caretaker's supplies	250.00	300.00
Cleaning	2,300.00	3,414.00
Repairs and renewals	3,000.00	3,000.00
Sundries	.....	.....
Caretaker	1,750.00	1,890.00
	7,975.00	9,304.00
Military Studies Building (119 St. George Street):		
Fuel		850.00
Gas, City current and occasional fuel		375.00
Water		40.00
Caretaker's supplies	3,000.00	75.00
Cleaning		1,574.00
Repairs and renewals		1,000.00
Sundries		.....
	3,000.00	3,914.00
Psychology Buildings - (Nos. 67, 71, 100 and 104 St. George Street):		
Fuel	1,200.00	1,400.00
Gas, City current and occasional fuel	175.00	225.00
Water	50.00	50.00
Caretaker's supplies	100.00	120.00
Cleaning, furnaceman, etc.	2,200.00	4,261.00
Repairs and Renewals	1,400.00	1,400.00
Sundries: Mechanical Stokers in 100 and 104 St. George Street in 1945-46	900.00	.....
	6,025.00	7,456.00

FACULTY OF ARTS
UNIVERSITY AND UNIVERSITY COLLEGE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
University College Building:		
Heat and light (supplied from Central Power Plant)	$	$ .....
Gas, City current and occasional fuel	150.00	150.00
Water	150.00	150.00
Caretaker's supplies	600.00	800.00
Cleaning	5,800.00	8,892.00
Repairs and renewals	5,000.00	7,500.00
Sundries (Accoustical Treatment; alterations and furnishings, Senior and Junior Common Rooms, Women Staff and Students' Rooms, in 1945-46)	3,500.00	.....
Caretaker	1,600.00	1,730.00
	16,800.00	19,222.00
Baldwin House (History):		
Fuel	500.00	550.00
Gas, City current and occasional fuel	25.00	25.00
Water	30.00	30.00
Caretaker's supplies	75.00	90.00
Cleaning and furnaceman	600.00	1,034.00
Repairs and renewals	600.00	600.00
Sundries (alterations and furnishings)	.....	3,000.00
Caretaker	1,600.00	1,730.00
	3,430.00	7,059.00
Biological Building (Department of Zoology):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	100.00	100.00
Water	450.00	500.00
Caretaker's supplies	250.00	300.00
Cleaning	2,600.00	3,727.00
Repairs and renewals	2,700.00	3,000.00
Sundries	.....	.....
Caretaker (with rooms, heat and light valued at $300.)	1,350.00	1,500.00
	7,450.00	9,127.00
Botany Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	100.00	100.00
Water	4,700.00	4,500.00
Caretaker's supplies	225.00	250.00
Cleaning	2,900.00	3,722.00
Repairs and renewals	2,100.00	2,100.00
Sundries	.....	.....
Caretaker	1,600.00	1,800.00
	11,625.00	12,472.00
Chemical Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	600.00	700.00
Water	800.00	800.00
Caretaker's supplies	250.00	300.00
Cleaning	2,600.00	2,811.00
Repairs and renewals	1,800.00	1,800.00
Sundries	.....	.....
Caretaker (also Laboratory Assistant, with rooms, heat and light valued at $420., chargeable against building and included above in 1945-46)	.....	1,730.00
	6,050.00	8,141.00
David Dunlap Observatory:		
Fuel	750.00	800.00
Gas, City current and occasional fuel	750.00	750.00
Water	.....	.....
Caretaker's supplies	50.00	50.00
Cleaning	.....	.....

FACULTY OF ARTS
UNIVERSITY AND UNIVERSITY COLLEGE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
David Dunlap Observatory: (Cont'd)		
Repairs and renewals	$ 500.00	$ 500.00
Sundries (including grounds)	1,200.00	1,200.00
Caretaker (with house valued at $15. per month)	1,050.00	1,300.00
	4,300.00	4,600.00
No. 43 St. George Street:		
Fuel	375.00	375.00
Gas, City current and occasional fuel	25.00	25.00
Water	25.00	25.00
Caretaker's supplies	100.00	120.00
Cleaning, furnaceman, etc.	750.00	1,134.00
Repairs and renewals	300.00	500.00
Sundries		
	1,575.00	2,179.00
No. 47 St. George Street:		
Fuel	450.00	425.00
Gas, City current and occasional fuel	75.00	100.00
Water	10.00	10.00
Caretaker's supplies	40.00	60.00
Cleaning, furnaceman, etc.	575.00	1,051.00
Repairs and Renewals	300.00	500.00
Sundries		
	1,450.00	2,146.00
No. 49 St. George Street (Geo Physics):		
Fuel	400.00	350.00
Gas, City current and occasional fuel	175.00	175.00
Water	60.00	60.00
Caretaker's supplies	100.00	100.00
Cleaning and furnaceman	900.00	869.00
Repairs and renewals	500.00	500.00
Sundries (New Boiler and Mechanical Stoker in 1945-46)	950.00	
	3,085.00	2,054.00

FACULTY OF MEDICINE

SALARIES

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(a) Administration:		
Dean of Faculty (Gallie; paid also $10,000 as Professor of Surgery in 1945-46; resigned)	$ 1,000.00	$ .....
Dean of Faculty (Macfarlane):		
Salary	.....	12,000.00
Expenses	.....	1,500.00
Assistant Dean and Secretary (Ryerson; paid also $1,650 in School of Physical and Health Education in 1945-46)	5,200.00	.....
Secretary to be appointed	.....	3,000.00
Assistant (Miss Russell)	2,000.00	2,150.00
Assistant (Miss Perry)	1,800.00	1,940.00
Clerk (Miss Bell at $1,400; additional in 1945-46 $250)	1,200.00	1,570.00
Messenger Service	875.00	950.00
Hospital Theatre, Toronto General Hospital:		
General Attendant	1,550.00	1,678.00
Cloak-room Attendant	750.00	825.00
	14,375.00	25,613.00
(b) Anatomy:		
Professor (Grant)	7,000.00	8,000.00
Professor (Watt)	5,350.00	6,000.00
Professor (Ham; paid also $250 in School of Physical and Health Education)	4,750.00	5,500.00
Professor (Cates; paid also $800 in school of Physical and Health Education)	4,200.00	4,800.00
Associate Professor (Smith; on war service at $2,700 to August 22; at $4,000 from August 22 in 1945-46; additional $3,318)	135.00	4,500.00
Assistant Professor (George; paid also $250 in School of Physical and Health Education)	3,250.00	3,700.00
Lecturer in Anatomy	.....	3,000.00
Lecturer in Histology	.....	3,000.00
Lecturer in Anatomy (Extension Work)	.....	1,100.00
Demonstrators and Assistants	5,875.00	7,650.00
Senior Technical Assistant (Le Masurier; on war service at $1,900 to March 31; at $2,500 from April 1 1945-46)	665.00	2,665.00
Technical Assistant (Whittaker)	1,650.00	1,785.00
Technical Assistant (Ross)	1,550.00	1,775.00
Technical Assistant	1,088.00	1,200.00
Prosector and Museum Technician (Storton; on war service at $1,500 to January 20; at $1,900 from January 21 in 1945-46	872.00	2,045.00
Clerical Assistant (Miss Dowsley)	1,475.00	1,600.00
First Laboratory Assistant (McCormick)	1,950.00	2,200.00
Laboratory Assistant (Clarke)	1,375.00	1,500.00
Laboratory Assistant (Lloyd; 5 mos in 1945-46)	500.00	1,310.00
	41,685.00	63,330.00
(c) Art as Applied to Medicine:		
Director (Miss Wishart)	3,250.00	4,000.00
Assistant (Miss Drummond, at $1,400; on leave of absence in 1945-46 with honorarium)	350.00	.....
Assistant Medical Artist and Demonstrator (half-time in 1945-46)	1,200.00	2,600.00
Instructor and Assistant (Half-time)	1,200.00	.....
Part-time Assistance	500.00	500.00
Secretary (half-time)	310.00	500.00
	6,810.00	7,600.00
(d) Bio-Chemistry (including Zymology):		
Professor (Wasteneys)	6,000.00	7,000.00
Professor (Wynne)	5,000.00	5,900.00
Professor (Young)	4,500.00	5,500.00

FACULTY OF MEDICINE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(d) Bio-Chemistry (Including Zymology): (Cont'd)		
Assistant Professor, formerly Lecturer (Crocker; on War Service at $2,400. to August 31; at $2,600 from September 1; additional in 1945-46 - $2,067.)	$ 120.00	$ 3,500.00
Demonstrator (Mrs Fisher)	1,100.00	1,300.00
Fellows (5 in 1945-46 - 6)	4,900.00	6,287.00
Secretary (Miss Delamere)	1,500.00	1,650.00
Senior Technician (Sloan)	2,000.00	2,150.00
Technician (Fletcher)	1,800.00	1,940.00
Technician (Edson)	1,600.00	1,730.00
Technician (McClary)	1,350.00	1,470.00
Laboratory Assistant (Clough)	1,300.00	1,415.00
Laboratory Assistant (Mrs Lumbard)	1,150.00	1,260.00
Laboratory Attendant (Mrs Wilkie)	1,000.00	1,100.00
Laboratory Attendant (Campbell)	1,196.00	1,310.00
	34,516.00	43,512.00
(e) Hygiene and Preventive Medicine (exclusive of School of Hygiene):		
Professor (Defries): paid as follows: School of Hygiene $6,000. Connaught Laboratories 5,000. $11,000.	.....	.....
Professor (Fraser; part time; paid also $3,000. in Connaught Laboratories - also Associate Director of School of Hygiene, without salary)	4,500.00	5,000.00
Professor (Moloney); paid as follows: School of Hygiene $3,100. Connaught Laboratories 3,200. $6,300.	.....	.....
Professor (Brown); paid also as follows: School of Hygiene $2,900. Connaught Laboratories 1,700. $4,600.	56.00	1,600.00
Associate Professor (Miss Fraser; part time; paid also $3,500. in Connaught Laboratories)	1,100.00	1,400.00
Associate Professor (Wishart)	3,950.00	4,600.00
Associate Professor (Fallis; without salary)	.....	.....
Associate, formerly Lecturer (Miss Plummer; paid also $2,200. in Connaught Laboratories)	750.00	825.00
Associate, formerly Lecturer (Hare); paid also as follows: School of Hygiene $ 250. Connaught Laboratories 4,500. $4,750.	400.00	525.00
Lecturer (Goulding; paid also $200. in School of Physical and Health Education)	1,044.00	1,300.00
Fellow to be appointed	.....	1,100.00
Fellow (Miss Haller)	1,000.00	1,100.00
Fellow (Miss Langley; additional in 1945-46 - $1,000.)	.....	1,100.00
Demonstrator (Miss Mickle; paid also in School of Physical and Health Education - $100.)	1,450.00	1,575.00
Technician (Bishop); paid also as follows: School of Hygiene $200. Connaught Laboratories 432. $632.	1,800.00	1,940.00
Laboratory Assistant (Miss Camillieri)	900.00	1,100.00
Secretarial Assistant (Miss Barr; on War Service at $1,200 to February 24; at $1,600. from February 25 in 1945-46; additional - $542.)	35.00	1,600.00
Secretarial Assistant (Mrs. Munro)	1,300.00	.....
Laboratory Attendant (Mrs Hall)	800.00	.....
Laboratory Attendant	.....	1,000.00
Additional Assistants	.....	315.00
	19,083.00	26,080.00

FACULTY OF MEDICINE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(f) Medical Jurisprudence:		
Lecturers	$ 350.00	$ 350.00
(g) Medicine and Clinical Medicine:		
Professor (Graham)	10,000.00	11,000.00
Assistant Professors (part-time - 5; additional in 1945-46 - $300.)	1,200.00	1,500.00
Assistant Professor (half-time; paid also $1,000. in Therapeutics)	1,000.00	1,100.00
Assistant Professor (Half-time)	500.00	500.00
Assistant Professor (Full-time)	2,000.00	2,150.00
Associate (9 mos. in 1945-46; additional - $900.)	750.00	4,000.00
Associates (part-time - 4)	1,000.00	1,000.00
Associates (half-time - 2; additional in 1945-46 - $500.)	500.00	1,000.00
Senior Demonstrators (part-time - 14; additional in 1945-46 - $1,600.)	1,200.00	2,800.00
Senior Demonstrators (half-time - 3; additional in 1945-46 - $450.)	1,000.00	1,500.00
Senior Demonstrators (3; additional in 1945-46 - $6,000.)	.....	7,712.00
Junior Demonstrators (part-time - 6)	900.00	900.00
Junior Demonstrators (full-time - 4)	7,650.00	10,274.00
Junior Demonstrator (half time)	500.00	500.00
Demonstrator (Clinical Microscopy)	250.00	250.00
Fellows (full-time - 6; additional in 1945-46 - $250.)	1,000.00	5,950.00
Research Assistant	1,500.00	1,625.00
Secretary (Miss Clutton)	1,560.00	1,940.00
Technical Assistant (Miss Lee)	1,260.00	1,500.00
Laboratory Attendant	675.00	1,056.00
	34,445.00	58,257.00
(h) Obstetrics and Gynaecology:		
Professor (Scott)	5,000.00	.....
Professor (Van Wyck)	.....	11,000.00
Assistant Professors (part time - 4)	1,200.00	1,200.00
Associates (3)	750.00	750.00
Senior Demonstrators (4; additional in 1945-46 - $200.)	600.00	800.00
Junior Demonstrators (part time - 11; additional in 1945-46 - $300.)	1,350.00	1,650.00
Fellows (additional in 1945-46 - $500.)	1,500.00	3,000.00
Technician	1,100.00	1,205.00
Secretary:		
Miss Carson (at $900; on War Service) pension contribution	27.00	.....
Miss Marshall	900.00	1,000.00
	12,427.00	20,605.00
(i) Ophthalmology:		
Professor	700.00	5,000.00
Assistant Professors (2)	.....	600.00
Associates (4 in 1945-46; 3)	800.00	600.00
Senior Demonstrators (2 in 1945-46; 1)	400.00	200.00
Senior Demonstrator in charge of Pathology	700.00	770.00
Junior Demonstrators (1 in 1945-46; 4)	100.00	400.00
Resident Fellow	300.00	.....
Secretary and Technical Assistant (Miss Gray; half-time; paid also $500. in Oto-Laryngology)	600.00	715.00
Secretarial Assistant (Part-time)	150.00	.....
	3,750.00	8,285.00
(j) Oto Laryngology:		
Professor	700.00	700.00
Associates (4)	.....	800.00
Senior Demonstrators (4 and 1 on war service in 1945-46; 8)	800.00	1,600.00

FACULTY OF MEDICINE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(j) Oto-Laryngology: (Cont'd)		
Junior Demonstrators (6 and 2 on war service in 1945-46; 1)	$ 900.00	$ 150.00
Technician (Miss Gray; half-time; paid also $715. in Ophthalmology)	500.00	500.00
Demonstrator in Pathology	500.00	500.00
	3,400.00	4,250.00
(k) Paediatrics:		
Professor (Alan Brown; part-time)	700.00	700.00
Assistant Professor (Tisdall; full-time)	2,000.00	2,150.00
Assistant Professors (2 part-time)	650.00	650.00
Associate (Drake)	2,000.00	2,150.00
Senior Demonstrators (2 part-time)	400.00	400.00
Senior Demonstrator (part-time)	500.00	500.00
Senior Demonstrator (part-time)	150.00	150.00
Junior Demonstrators (part-time 11)	1,700.00	1,700.00
Research Fellow (Stein; without salary)	.....	.....
Research Assistant (Jackson; part-time)	900.00	990.00
Technicians (4 without salary)	.....	.....
Secretarial Assistant (Miss Cassidy; part-time)	500.00	550.00
	9,500.00	9,940.00
(l) Pathological Chemistry		
Professor (Hunter; paid also $1,000. as Dean of School of Graduate Studies)	7,000.00	8,000.00
Associate Professor (Nicholson)	4,000.00	4,500.00
Lecturer (Urquhart; part-time)	750.00	250.00
Assistant Professor, formerly Lecturer (Gornall)	2,400.00	3,500.00
Lecturer (Selby; part-time)	1,000.00	1,100.00
Demonstrators and Assistants (4)	1,000.00	1,250.00
Fellows (2 in 1945-46; 3)	1,800.00	3,600.00
Technician (C.E. Downs; paid also $635. in Health Service)	1,650.00	1,770.00
Laboratory Assistant (H. Downs)	1,400.00	1,520.00
Laboratory Attendant (Mrs. Faulds)	840.00	925.00
Laboratory Attendant	350.00	385.00
Secretarial Assistant (Miss Shannon)	1,400.00	1,520.00
	23,590.00	28,320.00
(m) Pathology and Bacteriology:		
Professor and Director of Laboratories (Boyd)	8,000.00	9,000.00
Professor (Holman; retired June 30)	5,000.00	.....
Professor of Bacteriology and Associate Director of Applied Bacteriology, formerly Assistant Professor part-time; (Greey)	1,800.00	5,500.00
Professor of Pathology and Associate Director of Applied Pathology (Robinson)	2,200.00	2,356.00
Assistant Professor (Shanks - Western Hospital)	300.00	300.00
Assistant Professor (Magner - St. Michael's Hospital)	300.00	300.00
Assistant Professor (Erb - Hospital for Sick Children)	300.00	300.00
Lecturer in Pathology (Magner; on War Service at $1,700; resigned)	86.00	.....
Lecturer in Pathology (Duffin)	2,250.00	2,750.00
Lecturer, Bacteriology and Serology (Price)	3,000.00	3,000.00
Senior Fellow, Pathology	1,400.00	1,520.00
Fellows in Pathology and Museum (2)	2,000.00	2,200.00
Fellow in Bacteriology	1,000.00	1,100.00
Demonstrator in Pathology	750.00	1,100.00
Demonstrators and Assistants	500.00	1,100.00
Assistant in Laboratory (Pathology - Miss Simpson)	1,500.00	1,625.00
Assistant in Laboratory (Bacteriology - Miss H. Boyd)	1,100.00	1,300.00
Technician (Miss Burk)	1,100.00	1,205.00
Special Technician	1,300.00	1,615.00
Laboratory Attendants for preparing media	3,180.00	3,500.00
Secretary (Miss G. Boyd)	1,420.00	1,600.00
Librarian and Assistant Secretary (Miss Williamson)	1,140.00	1,360.00

FACULTY OF MEDICINE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(m) Pathology and Bacteriology: (Cont'd)		
Museum Secretary (Miss McKinnon)	$ 1,420.00	$ 1,600.00
Preparator (Payne)	1,800.00	1,940.00
Junior Attendant in Museum (Mrs. March)	780.00	850.00
Autopsy Recorder (Miss MacGregor)	1,020.00	1,120.00
Autopsy Technician (Miss Lowrey)	1,100.00	1,205.00
Attendant in charge of Autopsy Room (Hunt)	.....	400.00
Clerical Assistance	225.00	300.00
	45,971.00	50,146.00
Division of Neuropathology:		
Professor (Linell)	4,500.00	5,000.00
Lecturer (Miss Tom)	2,400.00	2,850.00
Fellow	1,000.00	1,100.00
Technician (Miss Hein)	1,300.00	1,415.00
Technician, Medicine and Surgery (Miss Howard)	1,020.00	1,200.00
Secretary (Miss Millar; at $1,200. from September 15 in 1945-46)	950.00	1,435.00
Balance of Appropriation of 1945-46	370.00	.....
	57,511.00	63,146.00
(n) Pharmacy and Pharmacology:		
Professor (Henderson at $6,000; Ob. August 8)	1,000.00	.....
Professor and Head of Department (Ferguson; 1 mo. at $3,600; 11 mos. at $5,500. in 1945-46)	5,057.00	6,500.00
Professor (Lucas; 2 mos. at $4,000; 10 mos. at $4,500. in 1945-46)	4,417.00	5,500.00
Assistant Professor to be appointed	.....	3,500.00
Fellow (Paul)	1,500.00	1,625.00
Fellow (Smith; 10 mos. in 1945-46)	1,250.00	1,625.00
Fellow, to be appointed	.....	1,625.00
Technical Assistant (Brock)	2,300.00	2,500.00
Technical Assistant to be appointed	.....	1,400.00
Technician (Morrison; on War Service at $1,100; resigned)	31.00	.....
Laboratory Attendant (Mrs. Long)	1,200.00	1,310.00
Clerical Assistant (Miss Caldecott)	900.00	1,050.00
Cleaner and Animal Attendant	1,200.00	1,400.00
Balance of Appropriation of 1945-46	3,276.00	.....
	22,131.00	28,035.00
(o) Physiology:		
Professor (Best; paid also $5,000. in Special Research)	6,000.00	7,000.00
Professor (Taylor)	5,000.00	5,500.00
Professor (Solandt; paid also $3,500. in School of Hygiene)	4,000.00	4,000.00
Associate Professor (Waters; at $3,300; on War Service) pension contribution	165.00	.....
Associate Professor (Haist; paid also $1,400. in School of Physical and Health Education 1945-46)	2,500.00	4,500.00
Assistant Professor (Jacques)	3,100.00	3,700.00
Assistant Professor (Fidlar)	2,500.00	3,500.00
Research Assistant (Goranson)	1,860.00	2,300.00
Fellows (2)	2,200.00	3,000.00
Departmental Librarian (Miss Cory)	1,350.00	1,470.00
Secretarial Assistant (Miss Secord; paid also $163. in Special Research)	1,350.00	1,470.00
Mechanician	1,900.00	2,050.00
Head of Technical Staff (Robinson; paid also $533. in Special Research)	2,000.00	2,150.00
Technical Assistant, Bio-Physics (Roseblade)	.....	1,800.00
Technical Assistant, Teaching (Brown)	1,700.00	1,835.00
Laboratory Assistant for Teaching Laboratories (G. Scattergood; at $1,250; on War Service; resigned)	35.00	.....

FACULTY OF MEDICINE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(o) Physiology: (Cont'd)		
Animal Caretaker (G. L. Robinson: at $1,350; on War Service; resigned)	$ 34.00	$ .....
Assistant Animal Caretaker (Crouch; at $1,100; on War Service; resigned)	31.00	.....
Balance of appropriation of 1945-46	201.00	.....
	35,926.00	44,275.00
(p) Psychiatry:		
Professor (Farrar; retired June 30)	5,000.00	.....
Professor to be appointed	.....	5,500.00
Assistant Professor (Lewis)	500.00	500.00
Associate (Jackson)	250.00	250.00
Demonstrators (4 in 1945-46 - 6)	600.00	990.00
	6,350.00	7,240.00
(q) Radiology:		
Professor (Richards)	700.00	700.00
Assistant Professor (Singleton)	250.00	250.00
Senior Demonstrators (2 and 1 on War Service in 1945-46 - 4)	400.00	800.00
Junior Demonstrators (3)	.....	300.00
Research Assistant	750.00	.....
Part-time Assistant	500.00	500.00
	2,600.00	2,550.00
(r) Special Lecturers:		
Dental Surgery	100.00	100.00
Science and Civilization (2)	400.00	400.00
Social Medicine	60.00	60.00
	560.00	560.00
(s) Surgery and Clinical Surgery:		
Professor (Gallie; paid also $1,000. as Dean of Faculty in 1945-46)	10,000.00	11,000.00
Assistant Professors (9)	2,700.00	2,700.00
Associates (7)	1,750.00	1,750.00
Senior Demonstrators (12; additional in 1945-46 - $600.)	1,800.00	2,400.00
Junior Demonstrators (15; additional in 1945-46 - $600.)	1,950.00	2,250.00
Special Demonstrators (temporary 4)	600.00	600.00
Fellows (6; additional in 1945-46 - $3,525.)	6,575.00	9,250.00
Fellows, Resident (4)	2,000.00	2,420.00
Assistant Fellows, Resident (3)	3,000.00	990.00
Demonstrators in Anatomy (additional in 1945-46 - $500.)	.....	1,100.00
Attendant in Anatomy	50.00	225.00
Secretary (Miss MacLaren)	1,500.00	1,825.00
	31,925.00	36,510.00
(t) Therapeutics:		
Assistant Professor (Farquharson; paid also $1,100. in Medicine)	1,000.00	1,100.00
Associate (in charge of Anaesthesia - Shields)	250.00	250.00
Associate (in charge of Physical Therapy - Gardiner)	400.00	400.00
Associate (Cole)	250.00	250.00
Junior Demonstrators, Anaesthesia (11 and 1 on war service in 1945-46; 13)	1,650.00	1,950.00
Assistants, Therapeutics (3)	250.00	250.00
Assistant, Physical Therapy	300.00	330.00
Research Fellow, Therapeutics	1,200.00	1,300.00
Technical Assistant	.....	1,200.00
Secretarial Assistant (part-time)	600.00	660.00
	5,900.00	7,690.00

FACULTY OF MEDICINE

MAINTENANCE AND BUILDINGS

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(a) Administration:		
General Expenses:		
Sundry expenses of the Dean	$ 200.00	$ 500.00
Stationery, office supplies and incidentals	2,400.00	2,400.00
Publications, Calendar, Dean's Report, Medical Bulletin, Balfour Lecture	900.00	900.00
Maintenance and equipment of Lecture Theatre, T.G.H., lantern service etc.	250.00	550.00
Association of Canadian Medical Colleges, Membership Fee	10.00	10.00
Association of American Medical Colleges, Membership Fee	150.00	150.00
	3,910.00	4,510.00
(b) Anatomy:		
Anatomical material	3,000.00	3,300.00
General supplies, equipment and incidentals	4,450.00	5,500.00
	7,450.00	8,800.00
(c) Art as applied to Medicine:		
Supplies etc.	500.00	500.00
(d) Bio-Chemistry (including Zymology):		
Supplies and apparatus	4,600.00	4,600.00
(e) Hygiene and Preventive Medicine (exclusive of School of Hygiene):		
Supplies and apparatus	2,465.00	2,665.00
Furnishings	.....	160.00
	2,465.00	2,825.00
(f) Medical Jurisprudence:	.....	.....
(g) Medicine and Clinical Medicine:		
Supplies and chemicals	2,605.00	3,000.00
Apparatus	1,500.00	1,500.00
Books and Periodicals	800.00	800.00
Laboratory cleaning	500.00	600.00
	5,405.00	5,900.00
(h) Obstetrics and Gynaecology:		
Supplies and apparatus	400.00	400.00
(i) Ophthalmology:		
Supplies and apparatus	450.00	500.00
(j) Oto-Laryngology:		
Supplies and apparatus	300.00	300.00
(k) Paediatrics:		
Supplies and chemicals	1,000.00	1,000.00
Apparatus	500.00	500.00
	1,500.00	1,500.00
(l) Pathological Chemistry:		
Supplies and apparatus	2,025.00	2,025.00
(m) Pathology and Bacteriology:		
Supplies and apparatus	4,800.00	4,800.00
Museum supplies	680.00	680.00
	5,480.00	5,480.00
Neuropathology:		
Supplies and apparatus	1,000.00	1,000.00

FACULTY OF MEDICINE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(n) Pharmacy and Pharmacology:		
Supplies and apparatus	$ 2,300.00	$ 2,300.00
(o) Physiology:		
Supplies and apparatus	3,440.00	3,440.00
(p) Psychiatry:		
Supplies and apparatus	50.00	50.00
(q) Radiology:		
Supplies and apparatus	1,000.00	1,000.00
(r) Special Lectures:	.....	.. ..
(s) Surgery and Clinical Surgery		
Supplies and apparatus	1,500.00	1,500.00
Museum of Applied Anatomy	250.00	250.00
Laboratory Expenses	1,000.00	1,000.00
	2,750.00	2,750.00
(t) Therapeutics:		
Supplies and apparatus	300.00	600.00
Anatomical Building:		
Heat and light (supplied from Central Power Plant)	.....	.. ..
Gas, City current and occasional fuel	40.00	40.00
Water	40.00	40.00
Caretaker's supplies	300.00	360.00
Cleaning	3,100.00	3,244.00
Repairs and renewals	1,500.00	1,500.00
Caretaker	1,700.00	1,900.00
	6,680.00	7,084.00
Banting Institute (including Lecture Room, Toronto General Hospital):		
Heat and light	6,000.00	6,000.00
Gas, City current and occasional fuel	4,500.00	4,500.00
Water	1,000.00	1,400.00
Caretaker's Supplies	600.00	675.00
Cleaning	7,750.00	8,304.00
Repairs and renewals	3,500.00	5,000.00
Caretaker	1,750.00	1,900.00
Alterations	.....	433.00
	25,100.00	28,212.00
Hygiene Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	1,650.00	1,600.00
Water	6,500.00	6,500.00
Caretaker's supplies	1,650.00	1,650.00
Cleaning	13,200.00	14,265.00
Repairs and renewals	3,000.00	5,000.00
Caretaker	1,750.00	1,900.00
	27,750.00	30,915.00
Medical Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	650.00	550.00
Water	850.00	850.00
Caretaker's supplies	200.00	250.00
Cleaning	3,000.00	3,618.00
Repairs and renewals	3,000.00	4,000.00
Sundries	.....	.....
Caretaker (including attendance at Council meetings)	1,700.00	1,835.00
	9,400.00	11,103.00

SALARIES AND MAINTENANCE

		AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
Salaries			
(1) Administration:			
Director (Defries; paid also $5,000. in Connaught Laboratories)		$ 5,000.00	$ 6,000.00
Associate Director (Fraser); Paid as follows:			
Hygiene and Preventive Medicine	$5,000.		
Connaught Laboratories	3,000.		
	$8,000.	.....	.....
Professor and Director of Field Training (Brown;) at $2,900. from November 1 in 1945-46; paid also as follows:			
Hygiene and Preventive Medicine	$1,600.		
Connaught Laboratories	1,700		
	$3,300.	1,934.00	2,900.00
Secretary (Craigie; also Associate Professor of Epidemiology Virus Infections, without salary; paid also $800. as Head of Sub-Department of Virus Infections and in Connaught Laboratories in 1945-46)		750.00	.....
Secretary (MacLean;) paid as follows:			
Epidemiology and Biometrics	$2,300.		
Connaught Laboratories	3,700.		
	$6,000	.....	.....
Assistant Secretary (Kerns; part-time at $625.; on war service; also Secretary in Epidemiology and Biometrics) pension contribution to November 30, 1946; resigned		15.00	.....
Assistant Secretary (Miss Calvin; paid also $840. in Connaught Laboratories)		600.00	600.00
(2) Epidemiology and Biometrics:			
Professor and Head of Department (McKinnon; paid also $2,500. in Connaught Laboratories)		3,700.00	4,300.00
Professor of Public Health (MacLean; at $2,000. from January 15 in 1945-46, paid also $3,700. in Connaught Laboratories; also Secretary without salary)		928.00	2,500.00
Assistant Professor, Biometrics to be appointed		.....	2,000.00
Demonstrator, Biometrics (Sellers; at $350.; on war service)		.....	.....
Laboratory Assistants, Biometrics:			
Walter Moore (at $1,100.; on war service) pension contribution in 1945-46; resigned		28.00	.....
Miss McCausland		1,240.00	1,400.00
To be appointed		.....	1,032.00
Secretary (Miss Miles)		1,100.00	1,300.00
(3) Physiological Hygiene:			
Professor and Head of Department (Solandt; paid also $4,000. in Physiology)		.....	3,500.00
Associate Professor (MacLean; on war service at $2,900. to January 15 in 1945-46; transferred to Epidemiology and Biometrics)		85.00	.....
Associate Professor, formerly Assistant Professor Industrial Hygiene (Barrett; on war service at $2,900. in 1945-46; paid also $2,500. in Special Research in 1946-47)		146.00	2,500.00
Associate Professor, formerly Lecturer Industrial Hygiene (Cunningham; part-time)		500.00	500.00
Lecturer (Part-time; Mrs. Partridge)		300.00	300.00
Senior Research Fellow, Industrial Hygiene (MacFarland)		400.00	.....
Research Fellow (Miss Steele)		960.00	.....
Senior Technical Assistant (Roseblade; at $1,500.; on war service) pension contribution in 1945-46; resigned		42.00	.....
Technical Assistant (Staples; at $950.; on war service) pension contribution in 1945-46; resigned		24.00	.....
Chief Technician (Horwood)		1,500.00	1,800.00

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(3) Physiological Hygiene: (Cont'd)		
Technical Assistant (Smith)	$ 1,200.00	$ 1,310.00
Secretary (Mrs. Fussell)	1,200.00	1,360.00
(4) Chemistry in relation to Hygiene:		
Professor (Moloney; paid also $3,400. in Connaught Laboratories)	2,800.00	3,100.00
Associate, formerly Lecturer (Miss Taylor;) paid also $3,000 in Connaught Laboratories	500.00	500.00
Associate, formerly Lecturer, (Fisher;) paid also as follows: Connaught Laboratories $3,550. Insulin Committee 1,050. $4,600.	.....	300.00
Technician (Mrs. Smith; at $1,000.; resigned January 31)	584.00	.....
Technician (Miss Holland; from March 1 in 1945-46)	344.00	1,032.00
(5) Public Health Administration:		
Professor, Hygiene and Epidemiology (Defries); paid as follows: Administration $ 6,000. Connaught Laboratories 5,000. $11,000.	.....	.....
Associate Professor (Mosley, paid also $4,500. from Special Funds)	.....	1,000.00
Associate Professor (part-time) formerly Lecturer, Public Health Engineering (Berry; paid also $1,000. in Faculty of Applied Science)	850.00	900.00
Associates:		
Phair	300.00	300.00
MacNabb	150.00	150.00
Brink	100.00	100.00
To be appointed	.....	800.00
Special Lecturers in Sanitation	250.00	.....
Special Lecturer (Jackson)	500.00	500.00
Special Lecturer (Currey)	300.00	300.00
Special Lecturers	250.00	450.00
Demonstrator in Sanitation to be appointed	.....	200.00
Laboratory Assistant (Miss Cartwright; at $940.; resigned January 31)	550.00	.....
Secretary, part time; to be appointed	.....	600.00
(6) Public Health Nutrition:		
Professor, (McHenry; paid also $3,200. in Connaught Laboratories)	1,500.00	3,250.00
Assistant Professor, formerly Clinical Associate (Miss Leeson)	2,700.00	3,500.00
Technical Assistant (Miss James)	980.00	.....
Technician and Secretary (Miss Barber)	.....	1,440.00
(7) Virus Infections:		
Professor, (Craigie; paid also $5,950. in Connaught Laboratories)	800.00	1,550.00
Associates, formerly Lecturers: Parker (paid also $4,450. in Connaught Laboratories)	250.00	350.00
Hare; paid also as follows: Hygiene and Preventive Medicine $ 525. Connaught Laboratories 4,500. $5,025.	250.00	250.00
Demonstrator to be appointed	.....	250.00
Technician, part-time (Bishop;) paid also as follows: Hygiene and Preventive Medicine $1,940. Connaught Laboratories 432. $2,372.	200.00	220.00

SCHOOL OF HYGIENE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(8) Parasitology:		
Associate Professor (Fallis; without salary; also without salary in Hygiene)	$.....	$.....
Demonstrator (Mrs. Kuitunen)	1,750.00	1,900.00
Laboratory Assistant to be appointed	.....	1,000.00
Balance of appropriation of 1945-46 (total)	8,831.00	.....
	46,391.00	57,304.00
Maintenance of Departments:		
Administration:		
Supplies, telephone service, etc.	1,115.00	1,300.00
Epidemiology and Biometrics:		
Supplies	300.00	300.00
Physiological Hygiene:		
Supplies	1,782.00	1,800.00
Special Equipment for new teaching laboratories	1,500.00	1,900.00
Chemistry in relation to Hygiene:		
Supplies	500.00	500.00
Public Health Administration:		
Supplies	200.00	350.00
Public Health Nutrition:		
Supplies	220.00	250.00
Virus Infections:		
Supplies	200.00	180.00
Parasitology:		
Supplies	1,000.00	500.00
Apparatus	.....	730.00
	6,817.00	7,810.00

FACULTY OF APPLIED SCIENCE

SALARIES

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(a) Dean's Office:		
Dean of Faculty: Salary	$ 6,000.00	$ 7,000.00
Expenses	1,500.00	1,500.00
	7,500.00	8,500.00
Probable portion to be charged to Ajax	.....	2,000.00
	7,500.00	6,500.00
(b) Applied Physics:		
Professor (Jackson; paid also $600. in Photographic Service)	4,200.00	5,200.00
Assistant Professor (Henderson)	3,250.00	3,750.00
Lecturer (Deloume; 10 months in 1946-47)	2,200.00	2,900.00
Lecturer (Dodington)	2,200.00	2,700.00
Instructors and Demonstrators (additional in 1945-46 - $1,000.)	4,500.00	5,000.00
Office Assistant and Librarian (part-time; Miss Cave; paid also $750. in Civil Engineering: Surveying and Geodesy)	700.00	850.00
Clerical Assistant (10 months)	.....	700.00
Mechanician (McConnell; paid also $1,150. in Civil Engineering: Surveying and Geodesy)	1,000.00	1,150.00
Assistant Mechanician, part-time	.....	750.00
	18,050.00	23,000.00
Probable portion to be charged to Ajax	.....	9,000.00
	18,050.00	14,000.00
(c) Architecture, School of:		
Professor (Madill)	5,000.00	6,000.00
Professor, Architectural Design (Arthur)	4,700.00	5,500.00
Assistant Professor, Architectural Drawing, formerly Architectural Design (Carswell)	2,900.00	3,800.00
Assistant Professor (Barker)	.....	3,500.00
Lecturer, Architectural Design (Murray; additional in 1945-46 - $433.)	1,467.00	2,600.00
Lecturer, History and Town Planning, part-time (Adamson)	1,650.00	1,750.00
Additional for Fine Art (Adamson)	350.00	.....
Librarian and Instructor in Architectural History and French (Miss Laing; at $1,900; retired September 30)	475.00	.....
Instructor in Architectural Design, part-time (Fairfield)	900.00	1,100.00
Instructor in Architectural Design, part-time (Langley; additional in 1945-46 - $900.)	.....	1,100.00
Instructor (Coates; part-time)	950.00	1,300.00
Additional for Fine Art (Coates)	250.00	.....
Instructors, part-time (5)	.....	7,500.00
Instructor, Freehand and Water Colour (part-time)	.....	1,500.00
Instructor, Modelling (part-time)	.....	1,200.00
Special Lecturer (part-time)	200.00	200.00
Special Lecturer, Architectural Economics (part-time; Wilson; paid also $4,200. as Assistant Dean and Secretary to Faculty in 1945-46)	250.00	.....
Special Lecturers, Town Planning and Landscape Architecture (including expenses)	550.00	550.00
Attendant in Drafting Room (8 months in 1945-46 - 10 months)	800.00	1,400.00
Librarian and Office Assistant (Miss Chapman, at $1,320. from December 17 in 1945-46)	715.00	1,500.00
Office Assistant to be appointed (7 months)	.....	850.00
Office Assistant (Miss Dyer; at $1,100. for 10 months; resigned December 15)	504.00	.....
	21,661.00	41,350.00
Probable portion to be charged to Ajax	.....	3,000.00
	21,661.00	38,350.00

FACULTY OF APPLIED SCIENCE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(d) Chemical Engineering and Applied Chemistry:		
Professor (Bain; retired June 30)	$ 6,000.00	$ .....
Professor and Head of Department (McLaughlin)	4,500.00	6,500.00
Professor (Boswell)	4,900.00	.....
Professor, Industrial Chemistry (Smith)	4,500.00	5,500.00
Associate Professor (Breckenridge)	2,900.00	4,500.00
Associate Professor (Macdonald)	2,900.00	4,500.00
Lecturer (Fitzgerald)	1,950.00	2,200.00
Lecturer (Graydon)	1,800.00	.....
Lecturer, formerly Instructor (MacElhinney)	1,750.00	2,000.00
Lecturers	.....	3,000.00
Special Lecturer, Pulp and Paper (Crossley)	200.00	200.00
Special Lecturer, Sanitary Chemistry (De Laporte)	150.00	150.00
Instructors (3; additional in 1945-46 - $800.)	5,900.00	4,800.00
Demonstrators and Assistants	11,000.00	16,500.00
Lecture Assistant and Glass Blower (Hunt)	1,900.00	2,150.00
Laboratory Assistant (Westhead; at $1,200; on War Service)	.....	.....
Laboratory Assistant (Storton)	1,600.00	1,900.00
Laboratory Technician	.....	850.00
Laboratory Attendants	4,000.00	5,000.00
Office Assistant and Librarian (paid also $200. in Secretary's Office in 1945-46 - (Miss D. Birkett)	1,200.00	1,600.00
	57,150.00	61,350.00
Probable portion to be charged to Ajax	.....	4,000.00
	57,150.00	57,350.00
(e) Civil Engineering: Municipal and Structural:		
Professor and Head of Department (Louden)	5,700.00	6,700.00
Professor of Aerodynamics (Patterson)	.....	5,500.00
Associate Professor (Mornison)	3,600.00	4,500.00
Associate Professor (Legget)	3,600.00	4,500.00
Associate Professor (Sagar)	3,600.00	4,500.00
Assistant Professor (Huggins)	3,000.00	3,700.00
Assistant Professor, formerly Lecturer (Helwig)	2,600.00	3,500.00
Lecturer (Etkin)	2,200.00	2,600.00
Special Lecturer (Laughlin)	600.00	700.00
Special Lecturers, Aeronautics (3)	1,000.00	1,200.00
Special Lecturer, Municipal Engineering (paid also $900. in School of Hygiene - Berry)	1,000.00	1,000.00
Demonstrators (5 in 1945-46 - additional - $805.)	2,350.00	.....
Demonstrators, Civil Engineering (2)	.....	2,900.00
Demonstrator, Aeronautics	.....	1,000.00
Demonstrator, Architects' Work	.....	250.00
Mechanician (Kubbinga)	2,300.00	2,500.00
Laboratory Assistant (10 months - Morey)	1,050.00	1,200.00
Office Secretary and Librarian	1,100.00	1,200.00
	33,700.00	47,450.00
Probable portion to be charged to Ajax	.....	8,000.00
	33,700.00	39,450.00
(f) Civil Engineering: Surveying and Geodesy:		
Professor (Treadgold)	5,500.00	6,500.00
Professor (Crerar; retired June 30)	4,700.00	.....
Professor to be appointed	.....	5,500.00
Associate Professor (Banting)	4,500.00	4,800.00
Associate Professor (Nelson)	4,400.00	5,000.00
Lecturer (Rowe)	2,025.00	2,600.00
Lecturer (Macklin)	1,500.00	2,000.00
Instructors and Demonstrators (3)	800.00	1,900.00
Mechanician (McConnell; paid also $1,150. in Applied Physics)	1,000.00	1,150.00
Office Assistant and Librarian (part-time, Miss Cave; paid also $850. in Applied Physics)	650.00	750.00
	25,075.00	30,200.00
Probable portion to be charged to Ajax	.....	12,000.00
	25,075.00	18,200.00

FACULTY OF APPLIED SCIENCE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(g) Electrical Engineering:		
Professor (Price; retired June 30)	$ 5,500.00	$ .....
Professor to be appointed	.....	7,000.00
Professor (Zimmer)	4,700.00	5,500.00
Professor (Smith)	4,300.00	5,500.00
Professor, formerly Associate Professor (Bayly; on War Service at $3,400 in 1945-46; part time in 1946-47)	171.00	4,000.00
Assistant Professor (Reid)	3,200.00	3,900.00
Assistant Professor (Cass-Beggs)	3,200.00	3,800.00
Assistant Professor (Lauchland; on War Service at $1,800. to September 30, at $2,800. from October 1 in 1945-46)	2,123.00	3,500.00
Assistant Professor to be appointed	.....	3,500.00
Lecturer (Anthes)	2,700.00	2,900.00
Lecturer (Scott)	2,200.00	2,600.00
Instructors, Demonstrators and Readers (additional in 1945-46 - $750.)	16,900.00	17,000.00
Technician, formerly Instrument Technician (McKee)	2,500.00	2,700.00
Mechanician	2,000.00	2,000.00
Electrician (Bakewell)	1,800.00	2,000.00
Assistant Electrician	1,100.00	1,200.00
Office Assistant and Librarian (Mrs Turner)	1,175.00	1,300.00
	53,569.00	68,400.00
Probable portion to be charged to Ajax	.....	5,600.00
	53,569.00	62,800.00
(h) Engineering Drawing:		
Professor (Cockburn)	5,200.00	6,200.00
Professor (Wright; at $5,000. paid at Ajax Division from November 1, 1945)	1,667.00	.....
Associate Professor (Wardell; paid at Ajax Division in 1946-47)	3,600.00	.....
Associate Professor (Dunbar)	3,600.00	4,500.00
Assistant Professor (Jermyn)	2,800.00	3,500.00
Assistant Professor, formerly Lecturer (Spence; paid at Ajax Division in 1946-47)	2,700.00	.....
Lecturer (Edwards)	1,800.00	2,200.00
Instructors and Demonstrators	12,333.00	7,800.00
Attendant in Drafting Rooms (Brown; 9 months in 1945-46 10 months)	1,100.00	1,400.00
Office Assistant (Miss Fry)	1,200.00	1,400.00
	36,000.00	27,000.00
Probable portion to be charged to Ajax	.....	3,000.00
	36,000.00	24,000.00
(i) Mechanical Engineering:		
Professor (Allcut)	5,600.00	6,600.00
Associate Professor (McIntosh)	4,100.00	4,700.00
Associate Professor (Lord)	3,700.00	4,600.00
Associate Professor (Wiren)	3,400.00	4,500.00
Assistant Professor (Ewens)	3,200.00	3,700.00
Assistant Professor (Smith)	2,800.00	3,600.00
Assistant Professor (Jones)	2,700.00	3,500.00
Lecturer (Waines)	2,100.00	2,500.00
Lecturer (Wallace)	2,100.00	2,500.00
Lecturer, formerly Instructor (Bruce)	1,600.00	2,000.00
Lecturer, formerly Instructor (Huber)	1,400.00	2,000.00
Special Lecturer (Foreman)	.....	3,000.00
Special Lecturer (Govan; additional in 1945-46 $2,400.)	.....	2,700.00
Instructors and Demonstrators (additional in 1945-46 - $500.)	9,300.00	20,000.00
Engineer and Machinist (Hickey)	2,200.00	2,400.00
Assistant Engineer (part-time)	3,510.00	2,200.00
		1,750.00
Laboratory Attendant (Price)	1,300.00	1,500.00
Office Assistant and Librarian (Miss Burt)	1,350.00	1,550.00
	50,360.00	75,300.00
Probable portion to be charged to Ajax	.....	7,400.00
	50,360.00	67,900.00

FACULTY OF APPLIED SCIENCE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(j) Metallurgical Engineering:		
Professor and Head of Department (Pidgeon)	$ 5,700.00	$ 6,700.00
Professor (Newcombe)	4,500.00	5,500.00
Associate Professor (Montgomery; retired June 30)	4,000.00	.....
Associate Professor to be appointed	.....	4,500.00
Assistant Professor (Toomer)	3,550.00	3,600.00
Special Lecturer (Ross)	.....	3,000.00
Instructor (Swinton)	1,825.00	2,000.00
Technician	1,800.00	1,950.00
Laboratory Assistant (10 months - Ross)	1,100.00	1,225.00
Laboratory Attendant (6 months)	500.00	550.00
Office Assistant and Librarian (Miss Warnock)	1,100.00	1,250.00
	24,075.00	30,275.00
Probable portion to be charged to Ajax	.....	1,200.00
	24,075.00	29,075.00
(k) Mining Engineering:		
Professor (Williams)	6,000.00	7,000.00
Professor (King; Ob. April 7; balance of salary paid to Widow)	4,500.00	.....
Associate Professor to be appointed	.....	4,700.00
Associate Professor, formerly Assistant Professor (Wolfe)	3,600.00	4,500.00
Instructors (2 in 1945-46 - 3)	2,700.00	5,500.00
Demonstrators (3 in 1945-46; 1 in 1946-47; additional - $900.)	2,300.00	1,300.00
Laboratory Assistant and Mechanician (Tozer)	1,600.00	1,800.00
Laboratory Assistant, Assaying (Waybrant)	1,400.00	1,600.00
Assistant Mechanician (part-time, 32 weeks)	960.00	1,120.00
Laboratory Attendant	1,040.00	1,250.00
Office Assistant and Librarian (Mrs. Stark)	1,300.00	1,450.00
	25,400.00	30,220.00
Probable portion to be charged to Ajax	.....	4,000.00
	25,400.00	26,220.00
(l) Special Lectures:		
Accountancy and Business (1 term in 1945-46 - 2)	500.00	1,000.00
Engineering Law (2 terms)	500.00	500.00
Public Speaking (2 terms)	300.00	300.00
English	150.00	150.00
	1,450.00	1,950.00
(m) Secretary's Office:		
Assistant Dean and Secretary (Wilson; paid also $250. in Architecture in 1945-46)	4,200.00	4,800.00
Assistant Secretary (Miss Birkett)	2,300.00	2,600.00
Assistant and Counseller (Usher; from October 22, 1945 at $2,700; additional $1,875.)	.....	2,800.00
Assistant (Miss Singleton)	1,300.00	1,550.00
Stenographer (Miss Simpson)	1,200.00	1,450.00
Stenographer	1,200.00	1,300.00
Stenographer (Miss Lanktree)	1,050.00	1,200.00
Stenographer (Miss Abercrombie; at $1,050. from November 1 in 1945-46)	700.00	1,200.00
Stenographer (Miss D. Birkett; part-time; paid also $1,200. in Chemical Engineering in 1945-46)	200.00	.....
Office Attendant (Dykeman; on War Service at $800. in 1945-46; paid at Ajax in 1946-47)	28.00	.....
Office Attendants	1,000.00	1,100.00
	13,178.00	18,000.00
Probable portion to be charged to Ajax	.....	7,700.00
	13,178.00	10,300.00

FACULTY OF APPLIED SCIENCE

MAINTENANCE AND BUILDINGS

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(a) Applied Physics:		
Supplies	$ 1,000.00	$ 600.00
Apparatus	2,000.00	1,600.00
Alterations	1,000.00	.....
	4,000.00	2,200.00
(b) Architecture, School of:		
Supplies	500.00	1,000.00
Apparatus (including books)	200.00	2,500.00
Models for life class	40.00	40.00
Staff expenses, outdoor sketching classes (including travelling and meals)	115.00	150.00
	855.00	3,690.00
(c) Chemical Engineering and Applied Chemistry:		
Supplies	8,500.00	8,500.00
Apparatus (including new apparatus for 1945-46)	2,500.00	2,975.00
	11,000.00	11,475.00
(d) Civil Engineering: Municipal and Structural:		
Supplies	1,000.00	1,000.00
Apparatus	700.00	1,000.00
	1,700.00	2,000.00
(e) Civil Engineering: Surveying and Geodesy:		
Supplies	300.00	300.00
Apparatus	.....	700.00
Summer Survey Camp:		
Caretaker	300.00	330.00
Repairs, renewals, travelling expenses and general maintenance	1,440.00	755.00
Forestry Camp:		
Transport of Equipment, monuments and layout, supplies, staff expense and miscellaneous	.....	1,450.00
Grant re Student Board	.....	1,000.00
Instructors (2)	.....	600.00
	2,040.00	5,135.00
Probable portion to be charged to Ajax	.....	1,000.00
	2,040.00	4,135.00
(f) Electrical Engineering:		
Supplies	2,400.00	5,000.00
Apparatus (including $3,200. for additional equipment in 1945-46)	5,800.00	8,000.00
Furniture, printing and incidentals	110.00	150.00
	8,310.00	13,150.00
(g) Engineering Drawing:		
Supplies	400.00	400.00
Apparatus	500.00	500.00
Printing instruction sheets	200.00	200.00
	1,100.00	1,100.00
(h) Mechanical Engineering:		
Supplies	950.00	1,600.00
Apparatus, Thermodynamics	3,150.00	7,500.00
Apparatus, Hydraulics	1,350.00	2,000.00
Apparatus, Machine Design	250.00	1,200.00
Proportion of fuel for Experimental Plant	1,500.00	2,400.00
Furniture, printing and incidentals	400.00	3,600.00
	7,600.00	18,300.00

FACULTY OF APPLIED SCIENCE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(i) Metallurgical Engineering:		
Supplies	$ 990.00	$ 1,190.00
Apparatus	5,335.00	4,400.00
	6,325.00	5,590.00
(j) Mining Engineering:		
Supplies	1,500.00	2,400.00
Apparatus	300.00	500.00
	1,800.00	2,900.00
(k) Secretary's Office:		
General Expenses:		
Stationery and Printing, Calender, Office supplies and incidentals	4,000.00	5,000.00
Messenger service and clerical assistance	200.00	300.00
Furniture, fixtures, books, etc.	400.00	700.00
	4,600.00	6,000.00
Probable Portion to be charged to Ajax	.....	1,000.00
	4,600.00	5,000.00
Electrical Building (including Mechanical Building and Wind Tunnel):		
Heat and light (supplied from Central Power Plant	.....	.....
Fuel for Experimental Plant	.....	.....
Gas, City current and occasional fuel	125.00	125.00
Water	500.00	600.00
Caretaker's supplies	200.00	260.00
Cleaning	2,900.00	4,137.00
Repairs and renewals	2,500.00	2,500.00
Sundries	.....	.....
Caretaker	1,600.00	1,730.00
	7,825.00	9,352.00
Engineering Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	25.00	25.00
Water	200.00	200.00
Caretaker's supplies	400.00	480.00
Cleaning	2,500.00	3,616.00
Repairs and renewals	4,000.00	4,000.00
Sundries (additional in 1945-46 - $7,500.)	.....	.....
Caretaker	1,600.00	1,730.00
	8,725.00	10,051.00
Geodetic Observatory Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Water	20.00	20.00
Caretaker's supplies	25.00	25.00
Cleaning	200.00	225.00
Repairs and renewals	350.00	350.00
	595.00	620.00
Mining Building (including Mill Building):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	1,100.00	1,100.00
Water	500.00	600.00
Caretaker's supplies	325.00	400.00
Cleaning	5,200.00	6,596.00
Repairs and renewals	4,000.00	4,000.00
Sundries (Fire Escape in 1945-46)	1,300.00	.....
Caretaker	1,750.00	1,900.00
	14,175.00	14,596.00

FACULTY OF DENTISTRY

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
Salaries:		
(a) Regular Staff:		
Dean of Faculty (Masen; paid also $6,500. as Professor)	$ 1,000.00	$ 1,000.00
Assistant Dean (Cowling; paid as Professor)	.....	.....
Professors:		
Operative Dentistry (Mason; paid also $1,000. as Dean)	5,500.00	6,500.00
Prosthetic Dentistry (Lott; at $5,000; on War Service) resigned December 31	100.00	.....
Operative Dentistry (Ellis; also Director of Dental clinic)	5,000.00	6,000.00
Dental Technology and Metallurgy (Cowling; also Assistant Dean, without salary)	4,500.00	5,500.00
Dental Surgery and Anaesthesia (Johnson)	4,500.00	5,500.00
Prosthodontia (Godfrey; formerly Associate Professor; also Head of Department)	4,000.00	5,500.00
Pathology and Bacteriology (Cameron)	3,000.00	3,000.00
Orthodontics (Corrigan)	2,500.00	2,665.00
Dental Surgery (Paul; also Librarian in 1945-46)	340.00	180.00
Dental Praxis (Conboy)	400.00	306.00
Crown and Bridge Prosthesis (Ante)	840.00	960.00
Dental Anatomy (Spinks)	700.00	.....
Research Professor in Periodentology (Box; paid in Special Research in 1945-46)	.....	5,000.00
Associate Professors		
Dentistry (Woollatt)	4,200.00	5,000.00
Dentistry (Hoskin)	4,000.00	4,800.00
Dentistry (Krueger)	1,500.00	1,625.00
Dentistry (Jackson; formerly Associate)	700.00	1,100.00
Dental Surgery and Anaesthesia (Tanner; additional in 1945-46 - $2,000.)	.....	2,150.00
Radiography (Richardson)	3,300.00	4,500.00
Periodontology, half-time (Williams)	1,119.00	1,625.00
Operative Dentist (Sheldon)	836.00	820.00
Orthodentics (Fisk)	660.00	660.00
Medicine (Clarkson; also Demonstrator in First Aid)	360.00	.....
Oral Surgery (Risdon)	180.00	180.00
Dental Praxis (Kilburn; at $150; on War Service in 1945-46)	.....	150.00
Preventive Dentistry (Kreutzer; additional in 1945-46 $980.)	.....	980.00
Preventive Dentistry (Cox; formerly Associate)	600.00	600.00
Associates, Dentistry:		
Arkle	3,200.00	4,000.00
Anderson	540.00	720.00
Beierl	810.00	810.00
Cole	656.00	726.00
Coram	1,760.00	1,898.00
Cummer (formerly Demonstrator)	540.00	630.00
Duff	315.00	315.00
Hare	.....	360.00
Harwood (formerly Demonstrator)	360.00	360.00
Holmes	560.00	630.00
Hord (formerly Demonstrator)	693.00	810.00
Hugill	560.00	630.00
Martin	735.00	735.00
Morton	570.00	630.00
Pepper (formerly Demonstrator)	270.00	630.00
Perkin	783.00	810.00
Purves (formerly Demonstrator)	.....	810.00
Robb (formerly Demonstrator)	629.00	629.00
Ross	540.00	630.00
MacGregor	450.00	540.00
Scott	675.00	875.00
Twible (additional in 1945-46 - $1,080.)	.....	1,184.00
Walker	670.00	840.00
Yule (formerly Demonstrator)	540.00	540.00
Cavanagh (on War Service at $540. in 1945-46)	.....	690.00
To be appointed	.....	220.00

FACULTY OF DENTISTRY

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(a) Regular Staff: (Cont'd)		
Associate, Dental Public Health (Grant)	$ 40.00	$ 40.00
Associate, Dental Public Health (Thompson)	40.00	100.00
Associate, Histology, Bacteriology and Pathology (Miss Riddle)	2,260.00	2,700.00
Associate, Medicine (Graham; additional in 1945-46 - $1,200.)	.....	1,310.00
Associate, Preventive Dentistry (Miss Berry)	2,200.00	2,550.00
Associate, Orthodentics (Halderson)	520.00	520.00
Associate Dental Surgery and Anaesthesia (Diprose)	378.00	360.00
Associate, Periodentology (McIntosh on War Service at $540. to September 30; at $2,000. from October 1 in 1945-46; additional $1,800.)	.....	2,150.00
Lecturer, Surgery (Dr. Gray; paid also in Faculty of Medicine)	360.00	240.00
Demonstrators, Dentistry:		
Culbert	465.00	420.00
Hunter	205.00	415.00
To be appointed at $720. (2)	.....	1,440.00
To be appointed at $690. (2)	.....	1,380.00
To be appointed at $270. (4)	.....	1,080.00
To be appointed at $495. (4)	.....	1,980.00
To be appointed	.....	750.00
Demonstrators, Applied Chemistry, to be appointed (2)	.....	360.00
Demonstrator, First Aid (Clarkson; paid also as Associate Professor in 1945-46)	40.00	40.00
Demonstrator, Dental Surgery, to be appointed	.....	810.00
Demonstrator, Dental Technology (Rigsby)	240.00	.....
Demonstrator, Bacteriology, to be appointed	.....	270.00
Demonstrators, Histology, to be appointed (4)	.....	1,656.00
Lecturer, Principles of Accounting (Rous; paid also $3,100. as Secretary and $150. as Lecturer to Dental Nurses)	150.00	150.00
Lecturer, Dental Praxis, for duration of War (Marshall)	150.00	.....
Special Lecturers, Languages	460.00	460.00
Graduate Work in Physiology (additional in 1945-46 - $250.)	.....	250.00
Laboratory Assistants:		
Technician, Dentistry (Byrne; 10 months)	2,000.00	2,250.00
Technician, Bacteriology and Pathology (Miss Bumby)	1,300.00	1,500.00
Technician, Orthodontia (Nygren; additional in 1945-46 - $1,140.)	.....	1,900.00
Technician (Lofts; at $2,500. from January 14 in 1945-46; additional $1,163.)	.....	2,500.00
Technician, Histology	300.00	.....
Technician, Histology (Fenten; paid also $1,500. in Special Research in 1945-46)	300.00	1,940.00
Preventive Dentistry, half-time	387.00	470.00
Histology (part-time)	306.00	335.00
Infirmary (Aylward)	1,300.00	1,415.00
Infirmary and Laboratories	495.00	1,000.00
Balance of appropriation of 1945-46	11.00	.....
	79,598.00	122,694.00
(b) Infirmary Staff (including Nurses):		
Supervisor (Miss Miller; 10 months)	1,400.00	1,600.00
Nurses (9 in 1945-46 - 11)	9,000.00	12,400.00
Lecturer, Principles of Accounting (Rous; paid also as Secretary and on Regular Staff)	150.00	150.00
Instructor, Principles of Typewriting (Mrs. Secord)	156.00	.....
Instructor, Principles of Typewriting (Secord)	.....	156.00
Laundress (42 weeks)	756.00	850.00
	11,462.00	15,156.00

FACULTY OF DENTISTRY

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(c) Office Staff:		
Secretary (Rous; paid also $300. as Lecturer)	$ 3,100.00	$ 3,100.00
Secretary to Dean (Miss Cook)	2,000.00	2,150.00
Assistant to Secretary (Miss McBride)	1,300.00	1,450.00
Assistant Librarian (Miss Bradley)	1,300.00	1,450.00
Stenographer to be appointed	.....	1,200.00
Cashier (Miss Park; 10 months)	1,500.00	1,625.00
Clerk in Secretary's Office (Miss Chitty)	1,300.00	1,450.00
Clerk in Secretary's Office (Miss Dionne; at $1,200.; resigned July 31)	100.00	.....
Clerk in Secretary's Office (Miss Kent; at $1,200. from August 13 in 1945-46)	1,050.00	1,310.00
Assistant in Library (Miss Smith)	462.00	525.00
Balance of appropriation of 1945-46	50.00	.....
	12,162.00	14,260.00
Laboratory and Infirmary supplies, apparatus and equipment	24,000.00	48,878.00
General Expenses:		
Stationery, printing, calendar, office supplies and incidentals	1,900.00	3,500.00
Extra-mural lectures, Ontario	300.00	300.00
American Association of Dental Schools	75.00	85.00
Travelling Expenses for Postgraduate Courses	500.00	500.00
Temporary Laundry Service	.....	100.00
	2,775.00	4,485.00
Dental Building:		
Fuel	2,300.00	2,300.00
Gas, City current and occasional fuel	3,000.00	3,000.00
Water	500.00	500.00
Caretaker's supplies	850.00	750.00
Cleaning and Fireman	5,500.00	6,231.00
Repairs and renewals	2,700.00	4,000.00
Sundries	.....	.....
Caretaker	1,600.00	1,730.00
	16,450.00	18,511.00
Less chargeable to Special Funds in 1945-46	1,100.00	.....
	15,350.00	18,511.00

FACULTY OF HOUSEHOLD SCIENCE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
Salaries		
(a) Household Science:		
Professor (with rooms, heat and light valued at $280. in 1945-46; Miss Brodie)	$ 4,200.00	$ 5,200.00
Associate Professor, formerly Assistant Professor (Miss Park)	3,100.00	4,000.00
Assistant Professor (Miss Roberts; on war service at $2,600. in 1945-46)	131.00	3,500.00
Lecturer (Miss McKellar)	2,400.00	2,900.00
Lecturer (Miss Grant)	2,200.00	2,700.00
Lecturer (Mrs. Smith)	2,200.00	2,700.00
Lecturer (Miss Lindsley)	2,200.00	.....
Lecturer (Miss Coatsworth)	1,800.00	2,300.00
Assistant	900.00	1,000.00
Assistant	900.00	1,000.00
Research Assistant (Miss Hammond)	1,000.00	1,100.00
Clerical Assistance	.....	1,300.00
(b) Food Chemistry:		
Associate Professor (Miss Smith)	3,200.00	4,200.00
Assistant Professor (Miss Walker)	2,300.00	3,500.00
Lecturer (Mrs Butterfield)	1,950.00	2,400.00
Instructor	1,450.00	1,550.00
Assistant (Miss Watson)	1,000.00	1,100.00
Clerical Assistance	.....	600.00
Technical Assistant (Mrs Scott)	.....	1,000.00
Balance of appropriation of 1945-46	300.00	.....
	31,231.00	42,050.00
Less chargeable to M.-T. Bequest	3,000.00	3,000.00
	28,231.00	39,050.00
Maintenance:		
(a) Household Science:		
Laboratory Supplies, including food materials, fuel for cooking, etc.	1,600.00	1,600.00
Laboratory attendance	1,600.00	1,600.00
Equipment and incidentals	150.00	150.00
Books and special equipment	1,000.00	1,000.00
	4,350.00	4,350.00
Less chargeable to M.-T. Bequest	1,000.00	1,000.00
	3,350.00	3,350.00
(b) Food Chemistry:		
Supplies, etc.	900.00	900.00
Laboratory attendance	1,350.00	470.00
	2,250.00	1,370.00
General Expenses:		
Stationery, printing, office supplies and incidentals	300.00	300.00
Clerical Assistance (Household Science and Food Chemistry - paid from Salaries in 1946-47)	1,750.00	.....
	2,050.00	300.00
Building (including Women's Gymnasium and Swimming Pool):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	300.00	300.00
Water	350.00	350.00
Caretaker's Supplies	225.00	270.00
Cleaning	2,500.00	2,750.00
Repairs and renewals	1,500.00	2,500.00
Sundries	1,000.00	1,000.00
Caretaker (with rooms, heat and light valued at $420.)	1,350.00	1,400.00
	7,225.00	8,570.00
Less chargeable to M.-T. Bequest	1,000.00	1,000.00
	6,225.00	7,570.00

FACULTY OF FORESTRY

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
Salaries		
Professor and Dean of Faculty (Cosens):		
Salary	$ 6,000.00	$ 7,000.00
Expenses	300.00	150.00
Professor (White; retired June 30)	5,500.00	.....
Professor (Dwight)	4,700.00	5,500.00
Professor (Hosie)	4,500.00	5,500.00
Associate Professor (Sisam)	4,000.00	4,800.00
Associate Professor, to be appointed	.....	4,500.00
Assistant Professor (Love)	.....	3,100.00
Special Lecturers	100.00	100.00
Secretary (Miss McAree)	1,600.00	2,000.00
	26,700.00	32,650.00
Maintenance		
Apparatus and laboratory supplies (additional in 1945-46 $650.)	650.00	3,000.00
Office supplies, printing, Calendar, postage and incidentals (additional in 1945-46 $650.)	450.00	1,625.00
Practice Camp Supplies, travel, etc. (additional in 1945-46 $2,650.)	1,000.00	4,000.00
Collecting material for class work	100.00	300.00
Laboratory and Clerical assistance (additional in 1945-46 $300)	1,500.00	2,400.00
Special appropriation for Research, University Practice Forest	1,000.00	1,000.00
	4,700.00	12,325.00
Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	15.00	15.00
Water	15.00	15.00
Caretaker's supplies	100.00	140.00
Cleaning	550.00	1,697.00
Repairs and renewals	400.00	400.00
Caretaker	1,700.00	1,835.00
	2,780.00	4,102.00

FACULTY OF MUSIC

Salaries		
Dean (MacMillan)	500.00	750.00
Professor (Willan; paid also by Toronto Conservatory of Music)	2,000.00	2,500.00
Professor (Smith)	1,500.00	1,900.00
Assistant Professor, to be appointed	.....	3,500.00
Assistant Professor (part-time; Bell - paid also $3,800. in Ontario College of Education)	.....	250.00
Carillonneur (Richardson)	650.00	725.00
Secretary (Fennell; without salary; (paid $6,500. as Registrar)	.....	.....
Secretary (Miss MacGillivray; paid also as President's Secretary; resigned June 30)	300.00	.....
Secretarial Allowance	.....	300.00
	4,950.00	9,925.00
Maintenance:		
Printing, Calendar, postage and incidental expenses	300.00	300.00

SCHOOL OF GRADUATE STUDIES

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
Salaries		
Dean (Hunter; paid also $8,000. in Faculty of Medicine)	$ 1,000.00	$ 1,000.00
Secretary (Miss MacKenzie)	2,400.00	2,600.00
Assistant (Miss Gordon)	1,000.00	1,205.00
Extra Clerical Assistance (additional in 1945-46 $300.)	.....	300.00
	4,400.00	5,105.00
Maintenance:		
Stationery and office supplies, Calendar, postage and incidental expenses	575.00	1,100.00
Professional Degrees, expenses	50.00	50.00
	625.00	1,150.00

SCHOOL OF LAW

Salaries		
Professor of Constitutional Law and Dean of the School of Law (Kennedy)	6,500.00	7,500.00
Professor of Jurisprudence (Auld)	4,700.00	5,500.00
Professor of Administrative and Industrial Law (Finkelman)	4,700.00	5,500.00
Lecturer (LaBrie)	2,400.00	2,900.00
Lecturer (Summerfeld)	.....	2,550.00
Lecturer (Vanek)	.....	2,550.00
Lecturer (G.D. Kennedy)	1,500.00	1,625.00
Lecturer (Dubin)	1,200.00	.....
Lecturer (Campbell)	900.00	.....
Assistant (Leviston)	500.00	.....
Secretary (Miss Glennie; at $1,200. from November 1 in 1945-46)	800.00	1,310.00
	23,200.00	29,435.00
Maintenance:		
Office and Classroom supplies, etc. (additional in 1945-46 - $450.)	200.00	350.00
Building: (45 St. George Street)		
Fuel	400.00	400.00
Gas, City current and occasional fuel	30.00	30.00
Water	15.00	10.00
Caretaker's supplies	50.00	60.00
Cleaning (with rooms, heat and light valued at $300.)	700.00	928.00
Repairs and renewals	400.00	600.00
Sundries (Mechanical Stoker in 1945-46)	600.00	.....
	2,195.00	2,028.00

SCHOOL OF CHINESE STUDIES

Salaries		
Professor and Director (White; paid also $2,000. in Royal Ontario Museum in 1945-46)	2,500.00	.....
Associate Professor, formerly Assistant Professor (Rudolph; paid also $1,500. in Royal Ontario Museum)	2,500.00	3,000.00
Assistant Professor (Miss Fernald; paid also $1,200. in Royal Ontario Museum)	1,500.00	2,100.00
Visiting Professor (Ch'en)	.....	1,625.00

SCHOOL OF CHINESE STUDIES

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
Salaries (Cont'd)		
Part-time Instructor (Mrs. Watts)	1,000.00	1,500.00
Part-time Instructor (Tseng)	900.00	.....
Part-time Instructor (Wong)	.....	550.00
Part-time Instructor (Miss Chen)	400.00	440.00
Research Assistant (Miss Lee)	.....	.....
	8,800.00	9,215.00
Maintenance:		
Supplies, etc.	250.00	250.00
Chinese Library	200.00	200.00
	450.00	450.00

SCHOOL OF SOCIAL WORK

Salaries:		
Director and Professor of Social Welfare (Cassidy)	6,000.00	6,000.00
Associate Professor (Jaffray)	3,900.00	4,800.00
Assistant Director and Associate Professor (Miss McGregor)	3,500.00	4,200.00
Assistant Professor (Gold; at $3,300. from January 1 in 1945-46)	1,650.00	3,700.00
Assistant Professor (Miss Houwink)	3,400.00	3,600.00
Assistant Professor (Miss Govan)	3,000.00	3,500.00
Lecturer to be appointed	.....	2,900.00
Special Lecturers	1,500.00	1,800.00
Lecturer and Research Associate (Miss Wallace)	2,600.00	.....
Lecturer and Research Associate to be appointed	.....	3,600.00
Lecturer, half-time	1,500.00	1,800.00
Field Work Supervisors	3,150.00	.....
Part-time Field Work Supervisors in Agencies	1,900.00	.....
Field Work Supervision (Salaries and Honoraria)	.....	8,850.00
Secretary (Miss Bambridge)	1,620.00	1,750.00
Research Secretary (Mrs King; 4 mos. at $1,320; 8 mos. at $1,560. in 1945-46)	1,470.00	1,740.00
Stenographer (Mrs. McQuarrie)	1,020.00	1,160.00
Stenographer (Mrs. Small)	.....	1,320.00
Stenographer (Mrs Savlov)	.....	1,320.00
Library Assistance	.....	250.00
	36,210.00	52,290.00
Maintenance:		
Office supplies, printing, Calendar, postage and incidentals (additional in 1945-46 - $1,500.)	1,400.00	2,345.00
Departmental Library (additional in 1945-46 - $400.)	600.00	1,100.00
Furniture and Equipment	300.00	200.00
Travelling Expenses (including Special Lecturers - $140.)	440.00	.....
Gymnasium and Studio Rental	.....	200.00
	2,740.00	3,845.00

SCHOOL OF NURSING

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
Salaries:		
Director and Professor (Miss Russell)	$ 4,000.00	$ 5,000.00
Associate Director and Associate Professor (Miss Emory)	3,200.00	4,000.00
Assistant Director, Secretary and Assistant Professor (Miss Chute)	2,600.00	.....
Assistant Professor (Miss Fidler)	2,600.00	3,500.00
Assistant Professor (Miss Millman)	2,600.00	3,300.00
Assistant Professor, formerly Lecturer (with living valued at $400. - Miss Wilson)	1,900.00	2,600.00
Lecturer (Miss Reid)	2,200.00	.....
Lecturer (Miss Bennett)	2,100.00	2,400.00
Lecturer to be appointed	.....	2,300.00
Lecturer, formerly Instructor (Miss Tresidder)	1,500.00	2,350.00
Lecturer, formerly Instructor (with living valued at $240. - Miss Duff)	1,700.00	1,950.00
Lecturer, formerly Instructor (with living valued at $400. - Miss Allen)	1,500.00	1,750.00
Lecturer, formerly Instructor (with living valued at $400. - Miss Thordarson)	1,500.00	1,750.00
Instructor to be appointed	.....	1,700.00
Instructor, part time (Miss Kent; 10 months at $1,200. in 1945-46)	1,000.00	1,310.00
Instructor, part time (Miss McPhedran; 9½ months at $1,200. in 1945-46)	950.00	1,310.00
Instructor, part time	1,037.00	.....
Librarian (Mrs. Jacobsen)	1,320.00	.....
Librarian to be appointed	.....	1,500.00
Assistant Secretary (Mrs. Monkhouse)	1,600.00	1,800.00
Secretarial Assistant (Mrs. Clarkson)	1,300.00	1,500.00
Secretarial Assistant (Miss Livingstone)	1,020.00	1,300.00
Applications Clerk, formerly Secretarial Assistant (Miss Stacey)	1,140.00	1,500.00
Secretarial Assistant (Miss D. Adams; 9 months at $960. in 1945-46)	720.00	1,175.00
Secretarial Assistant (Miss R. Adams; 8 months at $900. in 1945-46)	600.00	.....
Secretarial Assistant to be appointed	.....	1,200.00
	38,087.00	45,195.00
Special Teaching:		
Critic teachers in City schools or elsewhere for practice teaching purposes; University Departments and Special Lecturers; Hospitals and Public Health Organizations	6,500.00	7,500.00
School Maintenance:		
Office supplies, printing, postage, incidentals and occasional clerical assistance	1,500.00	2,000.00
Classroom equipment and supplies, library and advertising	1,000.00	600.00
Graduation expenses and fellowship payments	200.00	400.00
Travelling and entertainment, extra-curricular activities, physical examination for domestic staff	500.00	500.00
	3,200.00	3,500.00
	47,787.00	56,195.00
Less: Rockefeller Grant $7,616; Fees $53,500; Government Grant $1,800.	53,646.00	62,916.00
	$ 5,759.00	$ 6,721.00

SCHOOL OF PHYSICAL AND HEALTH EDUCATION

SALARIES AND MAINTENANCE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
Salaries:		
Administration:		
Director (Ryerson; paid also $6,000 as Professor, Health Education)	$	$ 1,000.00
Secretary (Miss Layton)	1,850.00	2,000.00
Assistant (Miss Van Nostrand)	.....	1,200.00
Clerical Assistance	250.00	.....
Functional Anatomy:		
Professor (Cates; paid also $4,600 in Faculty of Medicine)	800.00	800.00
Professor (Ham; paid also $5,250 in Faculty of Medicine)	250.00	250.00
Assistant Professor (George; paid also $3,500 in Faculty of Medicine)	250.00	250.00
Assistant (Ball; paid also $500 in Faculty of Medicine	250.00	250.00
Demonstrators (3)	.....	750.00
Prosectors (1 in 1945-46 - 2)	200.00	600.00
Health Education (Hygeialogy):		
Professor (Ryerson; also Director of School at $1,000)	750.00	6,000.00
Special Lecturers	300.00	300.00
Hygiene and Preventive Medicine:		
Lecturer (Goulding; paid also $1,300 in Faculty of Medicine)	150.00	200.00
Demonstrator (Miss Mickle; paid also $1,575 in Faculty of Medicine)	50.00	100.00
Demonstrator	.....	50.00
Literature and Expression:		
Special Lecturers	300.00	300.00
Physiology:		
Associate Professor (Waters; paid also $1,488 from Medical Research Best Fund)	.....	2,562.00
Assistant Professor (Haist; paid also $2,500 in Faculty of Medicine in 1945-46)	1,400.00	.....
Senior Demonstrator (Ashworth)	.....	1,625.00
Demonstrator (Mrs Pugh)	500.00	.....
Junior Demonstrators, part-time (2)	.....	1,100.00
Technician	.....	1,415.00
Zoology:		
Demonstrator (Mrs. Thompson; paid also in Arts)	300.00	300.00
Demonstrator	300.00	300.00
Physical Education: - Men (transferred to Athletics and Physical Training in 1946-47):		
Associate Professor (Stevens, at $500; paid also by Athletic Association) on war service	.....	.....
Assistant Professor (Griffiths; paid $4,000 as Assistant Director in Athletics and Physical Training - Men)	.....	.....
Assistant (Graham)	150.00	.....
Assistant (Primeau)	150.00	.....
Clerical Assistant	500.00	.....
Physical Education - Women:		
Assistant Professor (Miss Forster; paid also $1,800. in Athletics and Physical Training - Women)	1,100.00	1,700.00
Assistant Professor (Miss Jackson; paid also $1,460. in Athletics and Physical Training - Women)	1,300.00	2,040.00
Assistant Professor (Miss Somers)	2,700.00	3,500.00
Associate (Miss Slack)	.....	2,700.00
Associate (Mrs. McCatty; paid also $1,450. in Athletics and Physical Training - Women)	400.00	550.00
Assistant in Music (Mrs. Graham; paid also $1,360. in Athletics and Physical Training - Women)	400.00	540.00
Additional Instruction, Fencing, etc.	75.00	75.00
Camp Counsellor's Course (paid from Special Funds)	.....	.....
	14,675.00	32,457.00

SCHOOL OF PHYSICAL AND HEALTH EDUCATION

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
Maintenance:		
Administration, General Expenses, Supplies and Equipment	$ 1,500.00	$ 1,500.00
Functional Anatomy	.....	.....
Health Education (Hygeialogy)	100.00	100.00
Hygiene and Preventive Medicine	100.00	175.00
Physiology	400.00	200.00
Physical Education - Men	1,160.00	.....
Physical Education - Women	1,000.00	1,500.00
Camp Counsellers' Course	500.00	500.00
Refresher Course	100.00	100.00
	4,860.00	4,075.00

INSTITUTE OF CHILD STUDY

Salaries:		
Director (Blatz; paid also $5,000 in Faculty of Arts	1,500.00	2,000.00
Assistant Director (Bernhardt, paid also $4,700 in Faculty of Arts	800.00	800.00
Assistant Director (Miss Millichamp; at $1,800.; on leave of absence with special allowance in 1945-46)	100.00	2,540.00
Principal (Miss Fletcher)	1,800.00	2,340.00
Teacher (Miss Gage)	1,500.00	1,625.00
Teacher (Miss Gregory)	1,200.00	.....
Teacher to be appointed	.....	1,310.00
Instructor (Miss Wright; 10 months at $1,600. in 1945-46)	1,333.00	.....
Teacher to be appointed	.....	660.00
Lecturer (Miss Northway; paid also $3,500. in Faculty of Arts)	900.00	900.00
Lecturer (Mrs. Johnson)	800.00	880.00
Research Assistant (Miss Shepherd)	1,200.00	1,310.00
Research Assistant (Mrs. Nicholson)	.....	1,310.00
Dietitian and Lecturer (Mrs. Taylor)	800.00	.....
Dietitian and Lecturer to be appointed	.....	770.00
Secretary (Miss Poppleton)	1,600.00	1,730.00
Clerical Assistant (Miss Smith)	1,050.00	1,155.00
Parent Education Assistant (Mrs. McCart)	500.00	550.00
Parent Education Assistant (Miss Boothe)	.....	1,205.00
Office Assistant (Miss Evans; paid also $450. in Faculty of Arts)	350.00	385.00
Student Assistants	1,167.00	1,320.00
Student Instruction - Windy Ridge	300.00	300.00
Student Instruction - Art Gallery	25.00	25.00
	16,925.00	23,115.00
Maintenance:		
Supplies and Equipment	3,225.00	3,225.00
Attendants	1,750.00	1,925.00
Printing and Library	150.00	150.00
	5,125.00	5,300.00
Buildings, Nos 96 and 98 St. George Street:		
Fuel	525.00	525.00
Gas, City current and occasional fuel	225.00	225.00
Water	20.00	20.00
Caretaker's supplies	.....	.....
Cleaning and furnaceman	280.00	280.00
Repairs and renewals	600.00	600.00
Sundries: Telephones	150.00	150.00
	1,800.00	1,800.00
	23,850.00	30,215.00
Less paid from Special Funds	17,000.00	15,000.00
	6,850.00	15,215.00

UNIVERSITY EXTENSION AND PUBLICITY

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
Salaries:		
Director (Dunlop)	$ 6,000.00	$ 6,500.00
Associate Director (Sharpe)	3,300.00	3,800.00
Supervisor of Course in Occupational Therapy (Miss LeVesconte)	.....	3,100.00
Secretary (Miss Milner)	2,000.00	2,300.00
Assistant (Brown)	1,800.00	2,100.00
Assistant (Miss Alexander)	1,500.00	1,800.00
Stenographer (Miss Moore at $1,500 from January 1 in 1945-46)	750.00	1,650.00
Stenographer to be appointed	.....	1,650.00
Stenographer (Miss Pratt)	1,250.00	1,400.00
Stenographer (Miss Hargreaves)	1,200.00	1,400.00
Stenographer (Mrs. Roland)	.....	1,400.00
Stenographer (Mrs. Shearer)	1,050.00	1,300.00
Stenographer (Miss Davis)	1,050.00	1,300.00
Stenographer (Miss Harden)	.....	1,300.00
Clerk (Miss Ashbourne)	950.00	1,100.00
Clerk (Miss Brown)	900.00	1,050.00
Extra Clerical Assistance (Paid from Maintenance in 1945-46)	.....	4,000.00
Balance of appropriation of 1945-46 (transferred to Extra Clerical Assistance)	2,300.00	.....
	24,050.00	37,150.00
Maintenance of Department:		
(a) Extension:		
(1) Summer Session in Arts:		
Pass Course for Teachers	9,600.00	9,600.00
Other Courses	1,000.00	2,000.00
(2) Teachers' Classes	1,000.00	1,000.00
(3) Correspondence Courses:		
Pass Course for Teachers	3,000.00	4,000.00
Upper School and Commercial	1,000.00	2,000.00
(4) Evening Tutorial Classes (Urban)	1,000.00	1,000.00
(5) Rural Tutorial Classes	1,000.00	1,000.00
(6) Canadian Association for Adult Education	1,000.00	1,000.00
(7) Short Courses	1,000.00	1,000.00
(8) Course in Occupational Therapy	2,000.00	2,000.00
(9) Course in Physical Therapy	2,000.00	2,000.00
(10) Business Courses	1,000.00	1,000.00
(11) Certificate Course in Business	.....	2,000.00
(12) Course in Institutional Management	.....	2,000.00
(13) Books for loan to extension students	300.00	300.00
(14) Office Expenses:		
Stationery, printing, postage, supplies and incidentals	3,000.00	6,000.00
Extra clerical assistance (additional in 1945-46, $2,500) (transferred to Salaries)	1,500.00	.....
	29,400.00	37,900.00
(b) Publicity:		
(1) Advertising and announcements	2,000.00	3,000.00
(2) Issue of University bulletins, exhibits, and other forms of publicity	3,200.00	4,000.00
(3) Travelling expenses of organizers and speakers	300.00	300.00
	34,900.00	45,200.00

SPECIAL RESEARCH

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946 47
Departmental Appropriations:		
(a) Arts:		
Botany:		
Salaries and Expenses	$ 3,500.00	$ [illegible]
Zoology:		
Salaries and Expenses	4,000.00	[illegible]
Ontario Fisheries Laboratory (transferred to Department of Zoology)	5,500.00	[illegible]
(b) Medicine:		
Committee of Experimental Research:		
Salaries and expenses ($4,000. paid from Dunlap and Reeve Bequests)	5,800.00	5,800.00
(c) Applied Science (paid from Wallberg Bequest)	15,270.00	[illegible]
(d) Dentistry:		
Salaries:		
Professor, Periodontology, half-time (Box; paid also $300. in Faculty of Dentistry)	3,500.00	[illegible]
Technician (Fenton; paid also $300. in Faculty of Dentistry in 1945-46)	1,500.00	[illegible]
	5,000.00	[illegible]
(e) Research in Humanities and Social Sciences	[illegible]	10,000.00
Banting and Best Department of Medical Research:		
Professor (Best)	5,000.00	5,000.00
Other salaries and Expenses	5,000.00	5,000.00
	10,000.00	10,000.00
Cellular Physiology:		
Professor (Mendel)	5,000.00	5,000.00
	15,000.00	15,000.00

SCIENTIFIC RESEARCH

Salaries and Expenses	25,000.00	75,000.00

LIBRARY

Salaries:		
Librarian (Wallace - paid also $350. in Ontario College of Education)	5,650.00	6,000.00
Assistant Librarian (Miss Woolryche)	2,700.00	2,971.00
Heads of Departments:		
Miss Newton (Circulation)	2,450.00	2,715.00
Miss Bethune (Cataloguing)	2,350.00	2,610.00
Miss Cordingley (Periodicals)	2,050.00	2,300.00
Assistants:		
Miss Jarvis	1,850.00	2,050.00
Miss Aldridge, at $1,850; Ob. May 9, 1946	1,696.00	[illegible]
Assistant to be appointed	[illegible]	2,000.00
Miss Leonard	1,700.00	1,885.00
Miss Rathbun	1,700.00	1,885.00
Miss Trowern	1,700.00	1,885.00
Miss Creighton	1,700.00	1,835.00

LIBRARY

	AMOUNT VOTED FOR 1945-45	TO BE VOTED FOR 1946-47
Salaries: (Cont'd)		
Miss Alexander	$ 1,600.00	$ 1,780.00
Miss Dignum	1,600.00	1,780.00
Mrs. Van Gorder	1,600.00	1,780.00
Miss Tod	1,600.00	1,780.00
Miss Ball, on War Service in 1945-46 at $1,400 to October 31; at $1,600 from November 1	1,127.00	1,780.00
Miss Skinner, at $1,600. retired October 31, 1945	534.00	.....
Miss Taylor	1,550.00	1,730.00
Miss Wales	1,550.00	1,730.00
Miss Cook	1,550.00	1,730.00
Miss Williams	1,500.00	1,625.00
Miss Robinson	1,500.00	1,625.00
Mrs. Elsley	1,400.00	1,620.00
Mrs Finch	1,400.00	1,620.00
Miss MacBeth	1,400.00	1,570.00
Miss Saunders	1,350.00	1,570.00
Miss Keys	1,400.00	1,520.00
Miss Curry	1,300.00	1,515.00
Miss Moulton	1,300.00	1,515.00
Miss Nisbet	1,300.00	1,515.00
Miss Slater	1,300.00	1,515.00
Mrs. Corbett, on War Service in 1945-46 at $1,200 to September 30; at $1,300. from October 1	984.00	1,465.00
Miss English	1,300.00	1,465.00
Miss Hall, at $1,300. from January 1 additional - $650.	.....	1,465.00
Miss Hiltz	1,300.00	1,465.00
Mrs. Huntley, at $1,300. from January 1 additional - $650.	.....	1,465.00
Miss Kelly	1,300.00	1,465.00
Mrs. McCausland	1,300.00	1,465.00
Mrs. McElheran, at $1,300. from January 1 additional - $650.	.....	1,465.00
Miss Wrightman	1,300.00	1,465.00
Miss Boyd, 3 months at $1,300; 9 months at $550 in 1945-46 (Part-Time)	738.00	655.00
Miss Schawlow, at $550. to September 30; resigned	138.00	.....
Miss Heighington, on War Service in 1945-46, at $1,250. to August 31; resigned	6.00	.....
Attendant (with rooms, heat and light valued at $420. as Caretaker of building - Patterson)	1,300.00	1,515.00
Messenger	450.00	495.00
First Stack-man	960.00	1,110.00
Second Stack-man	600.00	660.00
Balance of appropriation of 1945-46 (transferred to Additional Assistance)	225.00	.....
	65,308.00	77,056.00
Maintenance:		
Books and Periodicals, binding, mending and office supplies (Estimate in addition to the interest on special Library Funds - additional in 1945-46 - $14,000.)	36,000.00	50,000.00
Additional assistance including opening Library in evenings and in University College and Political Science reading-rooms (additional in 1945-46 - $6,950.)	7,500.00	12,500.00
Alterations, fixtures, etc.	1,000.00	1,000.00
	44,500.00	63,500.00
Library Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	100.00	100.00
Water	100.00	100.00
Caretaker's supplies	550.00	660.00
Cleaning	3,150.00	3,649.00
Repairs and renewals	2,200.00	4,200.00
Sundries	.....	.....
Caretaker, with rooms, heat and light valued at $420. (paid from salaries as Library Attendant)	.....	.....
	6,100.00	8,709.00

ATHLETICS, PHYSICAL TRAINING, ETC.

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
Athletics and Physical Training - Men:		
Salaries:		
Director (Stevens; paid $5,000. by Athletic Association)	$	$ .....
Assistant Director (Griffiths also in School of Physical and Health Education without salary)	4,000.00	4,300.00
Gymnasium Instructor and Supervisor Intramural activities (McCutcheon - 10 months)	2,900.00	3,200.00
Gymnasium Instructor and Supervisor Compulsory Physical Training (Martin - 10 months)	2,900.00	3,000.00
Gymnasium Instructor (Zwygard 8 months)	2,000.00	2,200.00
Gymnasium Instructor (Chetwynd - 10 months; 9 months in 1945-46; additional - $1,800.)	.....	2,200.00
Gymnasium Instructor (Smith - 10 months; 9 months in 1945-46; additional - $1,800.)	.....	2,200.00
Swimming Instructor (Winterburn - 10 months)	2,600.00	2,800.00
Instructor (Phillips - 10 months)	2,500.00	2,800.00
Volunteer Instructors	750.00	1,000.00
Part-time Instructors (transferred from School of Physical and Health Education):		
Graham (Rugby)	.....	200.00
Primeau (Hockey)	.....	200.00
MacPherson (Soccer)	.....	50.00
Toogood (Lacrosse)	.....	40.00
Speirs (Methods and Material)	.....	40.00
Chief Locker and Attendance Clerk (Rimmer)	2,200.00	2,400.00
Assistant Locker and Attendance Clerk (J. R. Rimmer; 9 months in 1945-46; additional - $1,500.)	.....	2,200.00
Locker Attendant (Green)	1,560.00	1,668.00
Locker Attendant (Robb)	1,300.00	1,415.00
Locker Attendant (26 weeks in 1945-46)	650.00	.....
Locker Attendant to be appointed	.....	1,500.00
Clerical Assistant (Miss Boyd)	1,300.00	1,450.00
Clerical Assistant (Mrs. Penny - 10 months; paid in School of Physical and Health Education in 1945-46)	.....	1,000.00
	24,660.00	35,883.00
Less paid by University of Toronto Athletic Association	1,460.00	1,460.00
	23,200.00	34,423.00
Athletics and Physical Training - Women:		
Salaries:		
Assistant Director (Miss Forster - paid also $1,700. in School of Physical and Health Education)	1,450.00	1,600.00
Instructor in Swimming (Miss Baxter - 7 months)	1,450.00	1,575.00
Instructors (paid also in School of Physical and Health Education):		
Miss Jackson ($2,040)	1,100.00	1,460.00
Mrs. McCatty ($550.)	1,150.00	1,450.00
Clerical Assistant and Pianist (Mrs. Graham - 8 months paid also $540. in School of Physical and Health Education)	1,050.00	1,360.00
Part-time Teaching Assistant (Mrs. Jackson; additional in 1945-46 - $600.)	.....	.....
Secretary-Treasurer, Women's Athletic Directorate (Miss Parkes - paid also in Students' Administrative Council)	500.00	600.00
Clerical Assistant (8 months)	.....	600.00
	6,700.00	8,845.00
Maintenance and Buildings:		
Athletics and Physical Training - Men:		
Attendance records, Stationery and Supplies	110.00	110.00
Gymnastic appliances and repairs to equipment	1,000.00	1,000.00
General equipment for students in School of Physical and Health Education	.....	1,000.00
	1,110.00	2,110.00

ATHLETICS, PHYSICAL TRAINING, ETC.

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
Athletics and Physical Training - Women:		
Sundry expenses, pianists' services, etc.	$ 900.00	$ 900.00
Janitor service at night classes	100.00	100.00
	1,000.00	1,000.00
Hart House (share of maintenance):		
Heat and light (supplied from Central Power Plant)	.....	.....
Landlord's repairs and renewals	6,000.00	11,000.00
Cleaning, etc.	5,200.00	6,000.00
Sundries	.....	.....
	11,200.00	17,000.00
Less: Hart House portion	4,000.00	4,000.00
	7,200.00	13,000.00
Women's Building (44 Hoskin Avenue):		
Fuel	350.00	350.00
Water	10.00	10.00
Gas, City current and occasional fuel	100.00	100.00
Caretaker's supplies	30.00	90.00
Cleaning and furnaceman	550.00	1,134.00
Repairs and renewals	300.00	500.00
Sundries (Rehabilitation and Refurnishing Graduate Common Room in 1945-46)	1,000.00	.....
	2,340.00	2,184.00

UNIVERSITY OF TORONTO - AJAX

ESTIMATE OF ACADEMIC EXPENSES FOR THE YEAR ENDING JUNE 30TH, 1947.

		SALARIES	SUPPLIES	TOTAL
FACULTY OF APPLIED SCIENCE				
Applied Physics	1945-46	-	-	-
	1946-47	$ 13,500.	$ 2,000.	$ 15,500.
Architecture	1945-46	7,200.	400.	7,600.
	1946-47	10,800.	450.	11,250.
Chemical Engineering	1945-46	43,000.	33,000	76,000.
	1946-47	94,050.	30,300.	124,350.
Civil Engineering: Municipal and Structural	1945-46	14,400.	200.	14,600.
	1946-47	45,300.	2,000.	47,300.
Civil Engineering: Surveying and Geodesy	1945-46	6,000.	1,000.	7,000.
	1946-47	22,350.	1,200.	23,550.
Electrical Engineering	1945-46	6,600.	200.	6,800.
	1946-47	34,750.	2,000.	36,750.
Engineering Drawing	1945-46	44,000.	2,000.	46,000
	1946-47	131,600.	3,000.	134,600
Mechanical Engineering	1945-46	1,800.	-	1,800.
	1946-47	20,000.	400.	20,400.
Special Lecturers	1945-46	300.	-	300.
	1946-47	650.	-	650.
Faculty Office and Library	1945-46	9,000.	3,700.	12,700.
	1946-47	22,600	4,300	26,900.
Sub-Total	1945-46	$132,300.	$40,500.	$172,800.
	1946-47	395,600.	45,650.	441,250.
FACULTY OF ARTS				
Chemistry	1945-46	-	-	-
	1946-47	$ 3,100.	-	$ 3,100.
Geological Sciences	1945-46	2,400.	-	2,400.
	1946-47	7,100.	$ 1,300.	8,400.
Mathematics	1945-46	15,000.	-	15,000.
	1946-47	49,000.	-	49,000.
Physics	1945-46	4,500.	500.	5,000.
	1946-47	13,000.	4,000.	17,000.
Political Economy	1945-46	800.	-	800.
	1946-47	8,000.	-	8,000
Sub-Total	1945-46	$155,000.	$41,000.	$196,000.
	1946-47	475,800.	50,950.	526,750.
Add Amount Charged by Queen's Park	1946-47	$ 66,900.	$ 2,000.	$ 68,900.
Total	1945-46	$155,000.	$41,000.	$196,000.
	1946-47	542,700.	52,950.	595,650.

SALARIES

APPLIED PHYSICS	
Instructors and Demonstrators (8)	$ 13,500.00
SCHOOL OF ARCHITECTURE	
Present First Year at Ajax, July and August, 1946:	
Professor (Madill) Part Time	300.00
Professor (Arthur) Part Time	150.00
Assistant Professor (Carswell)	450.00
Mr. Adamson (Part Time)	150.00
Three Instructors	1,300.00
Attendant	250.00
First Year at Ajax, September 1946 - June 1947:	
Three Instructors	6,000.00
Part Time Lecturers and Instructors	2,200.00
	10,800.00
CHEMICAL ENGINEERING:	
Lecturer (Morton) July 1, 1946 - May 31, 1947	3,850.00
Lecturers (2) Brockett-Hutcheon) July 1, 1946 - May 31, 1947	6,600.00
Lecturers (2) September 1, 1946 - May 31, 1947	5,400.00
Instructors (6) for various periods	12,000.00
Demonstrators (34) for various periods	48,000.00
Laboratory Attendants and Technicians	15,500.00
Stenographers and Clerks (2)	2,700.00
	94,050.00
CIVIL ENGINEERING: MUNICIPAL AND STRUCTURAL	
Present First Year at Ajax:	
Lecturers (6) July and August, 1946	3,600.00
First Year at Ajax, September 1946 -June, 1947:	
Lecturers (6)	18,900.00
Second Year at Ajax, September 1946 - June, 1947:	
Lecturers (4)	12,000.00
Instructors (6)	9,000.00
Mechanician	1,800.00
	45,300.00
CIVIL ENGINEERING: SURVEYING AND GEODESY	
Lecturers	5,200.00
Instructors	15,900.00
Attendants	750.00
Mechanician (part time)	500.00
	22,350.00
ELECTRICAL ENGINEERING	
Lecturers (3) July 1, 1946 - April 30, 1947, at $3,000.00 each	9,000.00
Lecturers (4) September 1946 - April 1947, at $2,500.00 each	10,000.00
Demonstrators (6) at $1,500.00 each	9,000.00
Demonstrators (9), one term only	6,750.00
	34,750.00
ENGINEERING DRAWING	
Associate Professor (Wardell) - Regular Salary	4,500.00
Extra for July & August	1,200.00
Assistant Professor, formerly Lecturer (Spence) Regular Salary	3,500.00
Lecturers (6)	14,400.00
Instructors and Demonstrators (50)	105,000.00
Attendant in Drafting Rooms (Dykeman)	1,600.00
Office Assistant	1,400.00
	131,600.00

FACULTY OF APPLIED SCIENCE & ENGINEERING

MECHANICAL ENGINEERING	
Special Lecturers, Senior Grade (4)	$ 12,000.00
Special Lecturers, Junior Grade (4)	8,000.00
	20,000.00
SPECIAL LECTURERS	
Public Speaking (McMullen)	650.00
FACULTY OFFICE	
Professor & Director of Studies (Wright)	
Regular Salary	5,500.00
Extra for July and August (including expenses)	1,200.00
Assistant Professor, formerly Special Lecturer & Assistant to the Director of Studies (Shepherd)	
Regular Salary	3,800.00
Extra for July & August	600.00
Assistants and Stenographers in the Faculty Office	11,500.00
	22,600.00

MAINTENANCE & BUILDINGS

APPLIED PHYSICS	
Supplies	1,000.00
Alterations	1,000.00
	2,000.00
SCHOOL OF ARCHITECTURE	
Supplies	450.00
CHEMICAL ENGINEERING	
Supplies	30,000.00
Expense	300.00
	30,300.00
CIVIL ENGINEERING: MUNICIPAL & STRUCTURAL	
Supplies	2,000.00
CIVIL ENGINEERING: SURVEYING & GEODESY	
Supplies (including laying out of work & monuments)	1,200.00
ELECTRICAL ENGINEERING	
Supplies	2,000.00
ENGINEERING DRAWING	
Supplies (including printing instruction sheets)	3,000.00
MECHANICAL ENGINEERING	
Stationery, printing supplies, etc	400.00
FACULTY OFFICE	
Supplies (including miscellaneous expense)	4,300.00

FACULTY OF ARTS

SALARIES

CHEMISTRY	
Lecturer	$ 2,700.00
Assistants (2)	400.00
	3,100.00
GEOLOGICAL SCIENCES	
Three Instructors, July & August, 1946	1,600.00
Lecturer, Sept. 1946 - May, 1947	2,500.00
Three Instructors (half-time) January - May, 1947	3,000.00
	7,100.00
MATHEMATICS	
Lecturers and Instructors (approximately 28)	49,000.00
PHYSICS	
Assistant Professor	3,600.00
Lecturers and Instructors	6,200.00
Demonstrators	2,400.00
Laboratory Assistants	800.00
	13,000.00
POLITICAL ECONOMY	
Three Lecturers	6,000.00
Two Lecturers (part time)	2,000.00
	8,000.00

MAINTENANCE & BUILDINGS

GEOLOGICAL SCIENCES	
Supplies	300.00
Specimens	1,000.00
	1,300.00
PHYSICS	
Supplies	4,000.00

FACULTY OF APPLIED SCIENCE & ENGINEERING AND FACULTY OF ARTS

PORTIONS OF SALARIES OF REGULAR MEMBERS OF THE TORONTO STAFF OF THE FACULTY OF APPLIED SCIENCE AND ENGINEERING AND OF DEPARTMENTAL MAINTENANCE OF THE FACULTY PROPERLY CHARGEABLE AGAINST AJAX FOR 1946-47

DEPARTMENT	SALARIES	MAINTENANCE	TOTAL
Dean's Office	$ 2,000	$ -	$ 2,000
Applied Physics	9,000	-	9,000
Architecture	3,000	-	3,000
Chemical Engineering	4,000	-	4,000
Civil Engineering M & S	8,000	-	8,000
Civil Engineering S & G	12,000	1,000	13,000
Electrical Engineering	5,600	-	5,600
Engineering Drawing	3,000	-	3,000
Mechanical Engineering	7,400	-	7,400
Metallurgical Engineering	1,200	-	1,200
Mining Engineering	4,000	-	4,000
Special Lecturers	-	-	-
Secretary's Office	7,700	1,000	8,700
	$66,900	$2,000	$68,900

FACULTY OF APPLIED SCIENCE & ENGINEERING

SCHOLARSHIPS

	ESTIMATE 1946-47
First Year Scholarships for the Special First Year Session at Ajax ending August 9th, 1946.	$400.00

This amount is to provide scholarships for First Year students at Ajax, as duplicates of those to be awarded to First Year Students in Toronto for the 1945-46 Session, as Follows:-

	CASH	FEES EXEMPTION
Baptie Scholarship	$100.00	$75.00
MacLennan-MacLeod Memorial Prize	25.00	
Ranson Scholarship Chemical Engineering	150.00 *	
John M. Empey Scholarship	100.00 *	
	$375.00	$75.00

* Approximate

UNIVERSITY OF TORONTO - QUEEN'S PARK

SUMMARY OF ADMINISTRATION ESTIMATES FOR THE YEAR ENDING JUNE 30th, 1947
(INCLUDING ADDITIONAL APPROPRIATIONS IN 1946-46)

		SALARIES AND WAGES	OFFICE SUPPLIES, ETC.	AUDITORS' FEES AND LAW COSTS	INSURANCE AND TAXES	UNEMPLOYMENT INSURANCE WORKMEN'S COMPENSATION AND VACATION PAY	EXAMINATIONS AND CONVOCATION EXPENSES	GROUNDS	PROTECTIVE SERVICE	TELEPHONES	LIGHT, HEAT POWER AND WATER	REPAIRS, RENEWALS, CLEANING ETC.	MISCELLANEOUS	TOTALS
President's	1945-46	$ 17,000.	$ 1,500.	-	-	-	-	-	-	-	-	-	-	$ 18,500.
Office	1946-47	22,325.	2,000.	-	-	-	-	-	-	-	-	-	-	24,325.
Comptroller's	1945-46	4,792.	1,350.	-	-	-	-	-	-	-	-	-	-	6,142.
Office	1946-47	10,165.	2,500.	-	-	-	-	-	-	-	-	-	-	12,665.
Bursar's	1945-46	10,450.	1,500.	-	-	-	-	-	-	-	-	-	-	11,950.
Office	1946-47	11,488.	3,000.	-	-	-	-	-	-	-	-	-	-	14,488.
Chief Accountant's	1945-46	54,419.	7,500.	$4,000.	$32,500.	$ 7,200.	-	-	-	-	-	-	-	105,619.
Office	1946-47	70,034.	10,000.	5,000.	32,500.	850.	-	-	-	-	-	-	-	118,384.
Registrar's	1945-46	52,686.	11,050.	-	-	-	$29,750.	-	-	-	-	-	-	93,485.
Office	1946-47	65,340.	15,200.	-	-	-	32,100.	-	-	-	-	-	-	112,640.
Superintendent's	1945-46	42,534.	2,800.	-	-	7,500.	-	$22,400.	$24,200.	$17,650.	-	-	$ 5,250.	122,334.
Office	1946-47	63,940.	0,000.	-	-	7,500.	-	22,600.	31,800.	23,420.	-	-	-	155,260.
Convocation	1945-46	5,450.	-	-	-	-	-	-	-	-	$195.	$12,000.	-	17,645.
Hall	1946-47	7,636.	-	-	-	-	-	-	-	-	200.	17,135.	-	24,971.
Advisory	1945-46	10,300.	1,000.	-	-	-	-	-	-	-	-	-	-	11,300.
Bureau	1946-47	12,975.	800.	-	-	-	-	-	-	-	-	-	-	13,775.
No. 67	1945-46	-	-	-	-	-	-	-	-	-	-	7,575.	-	7,575.
St. George Street	1946-47	-	-	-	-	-	-	-	-	-	725.	1,803.	-	2,528.
No. 184	1945-46	-	-	-	-	-	-	-	-	-	775.	1,000.	-	1,775.
College Street	1946-47	-	-	-	-	-	-	-	-	-	-	-	-	-
No. 86	1945-46	-	-	-	-	-	-	-	-	-	-	500.	-	500.
Queen's Park	1946-47	-	-	-	-	-	-	-	-	-	-	500.	-	500.
Hart House	1945-46	5,000.	-	-	-	-	-	-	-	-	-	-	-	5,000.
	1948-47	5,000.	-	-	-	-	-	-	-	-	-	-	-	5,000.
Photographic	1945-46	10,082.	5,000.	-	-	-	-	-	-	-	-	-	Cr. 5,000.	10,082.
Service	1946-47	13,095.	4,000.	-	-	-	-	-	-	-	-	-	Cr. 6,000.	11,095.
Pensions and	1945-46	-	-	-	-	-	-	-	-	-	-	-	211,327.	211,327.
Retiring Allowances	1948-47	-	-	-	-	-	-	-	-	-	-	-	210,501.	210,501.
Deferred	1945-46	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance	1946-47	-	-	-	-	-	-	-	-	-	-	-	50,000.	50,000.
Sundry	1945-46	-	-	-	-	-	-	-	-	-	-	-	-	-
Equipment	1946-47	-	-	-	-	-	-	-	-	-	-	-	20,000.	20,000.
TOTALS	1946-48	$212,712.	$31,700.	$4,000.	$32,500.	$14,700.	$29,750.	$22,400.	$24,200.	$17,650.	$970.	$21,075.	$211,577.	$623,234.
	1946-47	261,998.	43,500.	5,000.	32,500.	8,350.	32,100.	22,600.	31,800.	23,420.	925.	19,438.	274,501.	776,132.

SALARIES

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(a) President's Office:		
President, Salary (also house valued at $1,200.)	$10,500.00	$15,000.00
Expenses	1,500.00	1,500.00
Secretary to the President (Miss MacGillivray; paid also $300. as Secretary, Faculty of Music, in 1945-46)	2,400.00	2,900.00
Stenographer (additional in 1945-46 - $1,000)	.....	1,625.00
Attendant and Messenger, also Bedel (Smith)	1,600.00	.....
Bedel (Smith; paid also $1,600. in Chief Accountant's Office)	.....	300.00
Attendant and Messenger	.....	1,000.00
	16,000.00	22,325.00
(b) Comptroller's Office:		
Comptroller, at $7,500. from January 1 in 1945-46; additional - $3,750.)	.....	7,500.00
Secretary (Miss Ryan; at $2,500. from February 1 in 1945-46; additional - $1,042.)	.....	2,665.00
	.....	10,165.00
(c) Bursar's Office:		
Bursar and Secretary to the Board of Governors	6,000.00	6,000.00
Secretary to the Bursar (Miss Burns)	2,450.00	2,663.00
Assistant (Miss Donovan)	1,500.00	1,675.00
Clerk (Miss McCrea; paid from Clerical Assistance to December 31; at $1,000. from January 1 in 1945-46; additional - $500.)	.....	1,150.00
	9,950.00	11,488.00
(d) Chief Accountant's Office:		
Chief Accountant, at $5,500. from February 18, 1946; at $6,000. from August 18, 1946; additional in 1945-46 - $2,014.)	.....	5,936.00
Secretary (Miss Cannon)	.....	1,500.00
Accountant (Gair; on war service at $2,400. to October 8; at $3,600. from October 9; additional in 1945-46 - $2,571; 6 mos. at $3,800; 6 mos. at $4,000. in 1946-47)	72.00	3,900.00
Accountant (Court; on war service at $2,300. to August 21; at $3,600. from August 22 to November 30; paid at Ajax Division from December 1; additional in 1945-46 - $938.)	69.00	.....
Assistant Accountant (McBride)	3,200.00	3,200.00
Assistant Accountant (Miss Crookshanks)	1,750.00	1,987.00
Bookkeepers:		
Caton	1,650.00	1,880.00
Macfarlane	1,700.00	1,835.00
Seath	1,500.00	1,625.00
Cuming	1,300.00	1,515.00
Miss Hurst	1,200.00	1,410.00
Prince, on war service at $1,100. to November 11; at $1,500. from November 12 to December 31; paid at Ajax Division from January 1; additional in 1945-46 - $187.)	28.00	.....
Clerks:		
Miss Nimmo	1,250.00	1,460.00
Miss Warwick	1,200.00	1,410.00
Mrs. Tasse, on war service at $1,050; pension contribution	27.00	27.00
Appropriations Ledger and Accounts Payable: Senior Clerks:		
Miss Long	1,900.00	2,145.00
Roper	1,650.00	1,880.00
Bookkeeping Machine Operators:		
Miss Woodward	1,100.00	1,355.00
Miss Medhurst (paid from Clerical Assistance to December 31; at $1,000. from January 1 in 1945-46; additional - $500.)	.....	1,250.00

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(d) Chief Accountant's Office: (Cont'd)		
Clerks:		
Miss Quinlivan	$ 1,300.00	$ 1,415.00
Miss Barnum	1,250.00	1,410.00
Mrs. Stuart, on war service at $1,000. to October 4; at $1,100. from October 5 in 1945-46; additional - $795)	25.00	1,305.00
Miss Geary	1,150.00	1,257.00
Miss Henry	1,000.00	1,200.00
Miss Ruxton	1,000.00	1,200.00
Fees and Cashier's Department:		
Cashier (Grant)	2,200.00	2,500.00
Assistant Cashier (Holditch; on war service at $1,100. to November 8; at $1,500. from November 9 in 1945-46; additional - $949.)	28.00	1,725.00
Chief Fees Clerk (Miss Goodwin)	2,550.00	2,720.00
Clerks:		
Mrs McCormick	1,400.00	1,620.00
Smith (paid in President's Office in 1945-46; paid also $300. in President's Office in 1946-47)	.....	1,600.00
Record Clerks:		
Miss James	1,150.00	1,357.00
Miss Tanner	1,000.00	1,200.00
Mrs. Bunker (paid from Clerical Assistance to December 31; at $1,000. from January 1 in 1945-46; additional - $500.)	.....	1,200.00
Appointments and Pensions:		
Chief Clerk (Miss Austin)	2,150.00	2,455.00
Assistant (Miss Lillie)	1,450.00	1,720.00
Clerks:		
Miss Ruddle	1,350.00	1,470.00
Miss Baillie	1,150.00	1,360.00
Miss Charles	1,100.00	1,305.00
Clerical Assistance	4,700.00	5,700.00
	45,549.00	70,034.00
(e) Registrar's Office:		
Registrar (also Secretary, Faculty of Music, without salary, in 1946-47)	5,800.00	6,500.00
Assistant Registrar (Laidlaw)	4,700.00	5,200.00
Assistant (Evans)	3,500.00	3,700.00
Assistant (Foulds; at $2,000. from September 1 in 1945-46)	1,667.00	2,350.00
Assistant (Miss Fraser)	1,800.00	2,050.00
Assistant (Mrs. Gundry)	1,600.00	1,800.00
Assistant (Miss Robbins)	900.00	1,400.00
Chief Clerk (V. Fennell; at $3,000. from February 1 in 1945-46; additional - $1,250.)	.....	3,000.00
Graduates' Register:		
Clerk (Miss Thompson)	1,700.00	1,900.00
Clerk (Miss VanAllen)	1,700.00	1,900.00
Clerk (Mrs. Hanley; at $1,400; resigned December 31)	700.00	.....
Clerk (Miss Teagle; at $900; on leave of absence in 1945-46; resigned)	.....	.....
Temporary Clerk	900.00	1,200.00
Clerk (Miss Lawrenson; at $1,050; resigned July 31)	88.00	.....
Clerk (Miss Mark)	1,200.00	1,400.00
Clerk (Miss J.E. Woods)	1,400.00	1,650.00
Clerk (Miss Clark)	1,200.00	1,320.00
Clerk (Mrs. Kitchener)	.....	1,300.00
Secretary to the Registrar (Miss Sharpe)	2,000.00	2,300.00
Stenographer (Miss Bonter; at $1,300; resigned July 31)	109.00	.....
Stenographer (Miss McKeown; at $1,300. from August 1 in 1945-46)	1,191.00	1,550.00
Stenographer (Miss D.A. Woods; at $1,050; on war service) pension contribution	35.00	.....
Stenographer (Mrs. Davy)	.....	1,500.00
Stenographer (Miss Burling)	.....	1,200.00
Filing Clerk	900.00	1,200.00
Clerical Assistance (additional in 1945-46 - $12,400.)	4,695.00	16,920.00
Roll of service	1,000.00	4,000.00
	38,785.00	65,340.00

ADMINISTRATION

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(f) Superintendent's Office:		
Superintendent of Buildings and Grounds	$ 7,000.00	$ 7,000.00
Assistant Superintendent (Bonus)	5,200.00	6,000.00
Assistant Superintendent, formerly Assistant (Maxwell)	4,500.00	5,000.00
Assistant (Moogk; on war service at $2,800. to September 30; at $3,800 from October 1 in 1945-46; additional $2,793.)	77.00	4,000.00
Assistant (Shortreed; on war service at $2,800. to August 6; at $3,800. from August 7 to November 30; paid at Ajax Division from December 1)	1,213.00	.....
Assistant (Robson)	3,000.00	3,100.00
Assistant (Derbyshire)	2,600.00	2,900.00
Assistant (Moore; at $2,400. from March 1 in 1945-46)	800.00	2,400.00
Assistant (Trades)	.....	2,400.00
Assistant (Supervisor of Caretakers)	.....	2,300.00
Chief Clerk (Carnie)	2,800.00	3,000.00
Secretary, Formerly Stenographer (Miss Henry)	1,300.00	1,500.00
Stenographer (Miss Belk)	.....	1,200.00
Clerk (Mrs. Wilson; at $1,200; resigned August 31)	200.00	
Clerk (Miss Hartley)	1,200.00	1,425.00
Clerk (Mrs. Montgomery)	1,050.00	1,250.00
Clerk (Miss Poad)	950.00	1,125.00
Clerk (Miss Chilman)	.....	1,000.00
Temporary Assistants	628.00	.....
Clerical Assistance	4,650.00	3,000.00
Purchasing Department:		
Purchasing Agent (Johnstone; paid from Central Stores in 1945-46)	.....	3,100.00
Clerk (Miss Hart; paid from Central Stores in 1945-46)	.....	1,500.00
Clerk-Stenographer	.....	1,200.00
Clerk	.....	1,100.00
Customs:		
Clerk (Miss Wynn)	1,900.00	2,100.00
Clerk (Miss Smith)	.....	1,100.00
Clerk	.....	1,040.00
Clerk (Miss Cook; on war service at $832. to October 31; at $1,100. to March 31; resigned)	466.00	.....
Stores:		
Storekeeper	.....	2,400.00
Assistant Storekeeper (paid from Central Stores in 1945-46)	.....	1,800.00
	39,534.00	63,940.00
(g) Hart House:		
Warden, Hart House (Bickersteth; with living valued at $675.)	5,000.00	5,000.00

MAINTENANCE, BUILDINGS, ETC.

(a) President's Office:		
Office Supplies, postage, and incidentals	750.00	1,000.00
Printing of Annual Report	750.00	1,000.00
	1,500.00	2,000.00
(b) Comptroller's Office:		
Office Supplies, postage, printing and incidentals (additional in 1945-46 for 6 months - $250.)	.....	500.00
Consultant for University Investments	.....	1,000.00
Acquisition of Surplus War Materials	.....	1,000.00
	.....	2,500.00

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(c) Bursar's Office:		
Office supplies, postage, printing and incidentals	$	$ 1,000.00
Board of Governors - Sundry Expenses (additional in 1945-46 - $1,500.)	.....	2,000.00
	.....	3,000.00
(d) Chief Accountant's Office:		
Office supplies, postage, printing and incidentals	6,000.00	7,500.00
Stamp Taxes on cheques	1,500.00	2,500.00
	7,500.00	10,000.00
Auditor's fees (to provide for annual audit)	3,000.00	3,000.00
Insurance (to cover insurance premiums chargeable to the year 1946-47)	25,000.00	25,000.00
Law costs (legal expenses, valuator's reports, etc.)	1,000.00	2,000.00
Taxes (to provide for payment of City Taxes on non-educational property)	7,500.00	7,500.00
Unemployment Insurance	6,000.00	850.00
Vacation Pay	1,200.00	.....
(e) Registrar's Office:		
Stationery, office supplies and postage (additional in 1945-46 - $3,050.)	3,400.00	9,200.00
Printing, including Arts Calendar, Curricula, and cost of Directory (additional in 1945-46 - $1,500.)	3,100.00	6,000.00
	6,500.00	15,200.00
Convocation Expenses	600.00	600.00
Examinations (Accelerated Courses included):		
Remuneration to Examiners	9,000.00	9,000.00
Presiding and attendance (additional in 1945-46 - $1,100.)	4,500.00	6,000.00
Examination Supplies and Sundries, including incidental expenses of Examiners (additional in 1945-46 - $2,950.)	3,600.00	7,000.00
Printing examination papers and class lists (additional in 1945-46 - $1,500.)	6,500.00	9,500.00
	23,600.00	31,500.00
(f) Superintendent's Office:		
Office supplies, postage, printing and incidentals	2,000.00	3,000.00
Incidental expenses re work on buildings	.....	500.00
Drafting Assistance	800.00	2,500.00
	2,800.00	6,000.00
Central Stores (transferred to Superintendent's Office):		
Storekeeper	2,400.00	.....
Assistant Storekeeper	1,600.00	.....
Clerk	1,250.00	.....
	5,250.00	.....
Grounds:		
Foreman Gardener	2,400.00	2,600.00
Labour, gravel, roadways, granolithic walks, flowers, shrubs, and general expenses (including upkeep of No. 78 Queen's Park)	20,000.00	20,000.00
	22,400.00	22,600.00
Protective Service:		
Chief Constable	1,950.00	2,100.00
Constable	1,850.00	2,000.00
Uniforms, clocks, dials, etc.	500.00	500.00
Nightwatchmen (including relief, holidays, and relief constable; additional in 1945-46 - $3,000.)	19,900.00	27,200.00
	24,200.00	31,800.00

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(f) Superintendent's Office: (Cont'd)		
Telephones:		
Exchange Service	$11,900.00	$13,220.00
Switchboard Operators (including relief, holiday and sick leave)	5,750.00	10,200.00
	17,650.00	23,420.00
Vacation Pay	5,500.00	5,500.00
Workmen's Compensation (additional in 1945-46 $1,000.)	1,000.00	2,000.00
Deferred maintenance	.....	50,000.00
Sundry equipment	.....	20,000.00
(g) Convocation Hall and Simcoe Hall:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	70.00	75.00
Water	125.00	125.00
Caretaker's supplies	700.00	840.00
Cleaning	7,200.00	8,295.00
Repairs and renewals	2,600.00	8,000.00
Sundries (alterations, additional in 1945-46 $1,500.)	.....	.....
Acting Postmaster	.....	1,600.00
Caretaker (with rooms, heat and light valued at $420.)	.....	1,436.00
Messengers and Post Office service	5,450.00	4,600.00
	16,145.00	24,971.00
(h) No. 67 St. George Street:		
Fuel	.....	575.00
Gas and City current	.....	100.00
Water	.....	50.00
Caretaker's supplies	.....	100.00
Cleaning	.....	1,203.00
Repairs and renewals	.....	500.00
Sundries (Alterations, etc; additional in 1945-46 $7,575.)	.....	.....
	.....	2,528.00
(i) No. 86 Queen's Park	500.00	500.00
(j) No. 184 College Street:		
Fuel	675.00	.....
Gas, City current and occasional fuel	25.00	.....
Water	75.00	.....
Caretaker's supplies	125.00	.....
Cleaner (with living quarters valued at $250)	475.00	.....
Repairs and renewals	400.00	.....
	1,775.00	.....
(k) Pensions and Retiring Allowances:		
To provide for University's contribution to Pensions and Retiring Allowances and Group Insurance	199,000.00	198,450.00
To cover items not chargeable to above fund:		
Hon. H. J. Cody, President Emeritus;		
Retiring Allowance	4,500.00	4,500.00
Travelling Allowance	1,500.00	1,500.00
Lady Falconer (portion of $4,850.)	3,800.00	3,800.00
Dr. F. A. Moure (portion of $3,600; ob. July 19)	73.00	.....
Mrs. Moure (portion of $1,800; at $276. from August 20 in 1945-46)	240.00	276.00
H. H. Langton	400.00	400.00
Mrs. M. H. Gillespie	900.00	900.00
Miscellaneous cases, sundry caretakers, etc.	675.00	675.00
Balance of appropriation of 1945-46	239.00	.....
	211,327.00	210,501.00
(l) Advisory Bureau		
Director, Counsellors, etc.	6,800.00	12,975.00
Supplies, etc.	300.00	800.00
	7,100.00	13,775.00
(m) Photographic Service:		
For details see before Hart House Theatre		

UNIVERSITY OF TORONTO - AJAX DIVISION

SUMMARY OF ADMINISTRATIVE ESTIMATES FOR THE YEAR ENDING JUNE 30TH, 1947

		SALARIES	OFFICE SUPPLIES	LEGAL AND AUDIT FEES	UNEMPLOYMENT INSURANCE AND VACATION PAY	WORKMEN'S COMPENSATION	MISCELLANEOUS	TOTAL
Director's Office	1945-46	$ 6,300.	$ 950.	-	-	-	-	$ 7,250.
	1946-47	10,300.	1,150.	-	-	-	-	11,450.
Bursar's and Chief Accountant's Office	1945-46	16,500.	3,500.	-	$2,000.	-	$ 6,000.	26,000.
	1946-47	29,460.	3,500.	-	-	-	3,000.	35,960.
Superintendent's Office	1945-46	19,536.	1,012.	$3,000.	250.	-	-	23,600.
	1946-47	38,696.	2,000.	2,000.	6,000.	$4,500.	-	55,396.
Circulating Library	1945-46	1,400.	200.	-	-	-	-	1,600.
	1946-47	2,600.	200.	-	-	-	-	2,800.
Advisory Bureau	1945-46	-	-	-	-	-	-	-
	1946-47	2,500.	-	-	-	-	-	2,500.
Insurance	1945-46	-	-	-	-	-	2,500.	2,500.
	1946-47	-	-	-	-	-	4,000.	4,000.
Rent	1945-46	-	-	-	-	-	25,000.	25,000.
	1946-47	-	-	-	-	-	50,000.	50,000.
Pensions and Retiring Allowances	1945-46	-	-	-	-	-	1,000.	1,000.
	1946-47	-	-	-	-	-	2,000.	2,000.
Publicity and Public Relations	1945-46	-	-	-	-	-	-	-
	1946-47	-	-	-	-	-	500.	500.
TOTAL	1945-46	$43,736.	$5,662.	$3,000.	$2,250.	-	$34,500.	$ 69,150.
	1946-47	63,756.	6,650.	2,000.	6,000.	$4,500.	59,500.	164,606.

SALARIES

DIRECTOR'S OFFICE:	
Director (J. R. Gilley)	$ 5,500.00
Living Quarters (Director) valued at	180.00
Assistant to the Director (A. H. Blackmore)	3,000.00
Secretary (Miss L. Wilson)	1,620.00
	10,300.00
BURSAR'S & CHIEF ACCOUNTANT'S OFFICE:	
Deputy Bursar (G. L. Court)	4,500.00
Living Quarters (Deputy Bursar)	360.00
Accountant (to be appointed)	3,600.00
Payroll Assistant (T. C. Graham)	2,100.00
Secretary (Mrs. M. M. Hilton)	1,620.00
Appropriation Clerk (Mrs. G. Larmer)	1,560.00
Fees Clerk (Mrs. E. Lloyd)	1,440.00
Assistant Fees Clerk (Mrs. E. Burton)	1,200.00
Cashier (Mr. J. R. Prince)	1,900.00
Assistant Cashier (C. C. Purdy)	1,800.00
Machine Operator (Miss M. Davidson)	1,300.00
Clerical Assistant (Miss E. MacArthur)	1,200.00
Clerical Assistant (Miss D. Blatherwick)	1,140.00
Junior Clerk (Mr. P. Veitch)	1,020.00
Clerical Assistant (to be appointed from Sept. 1st.)	1,200.00
Clerical Assistant (to be appointed from Sept. 1st)	1,200.00
Clerical Assistant (to be appointed)	1,320.00
Occasional Clerical Assistance	1,000.00
	29,460.00
SUPERINTENDENT'S OFFICE:	
Deputy Superintendent (J. Shortreed)	4,500.00
Living Quarters (Deputy Superintendent)	360.00
Administrative Assistant (A. Russell)	4,800.00
Maintenance Engineer (A. Dennison)	4,200.00
Purchasing & Stores Assistant (G. A. McConnell)	2,940.00
Secretarial Assistant (Mrs. A. Emsley)	1,920.00
Chief Clerk (G. Smith)	2,400.00
Time & General Clerk (to be appointed)	1,680.00
Clerical Assistant (Time & Personnel-Miss A. Russ)	1,320.00
Clerical Assistant (Time & Distribution - Miss E. Piper)	1,260.00
Clerical Assistant (Invoices - Miss F. Burtinsky)	1,320.00
Clerical Assistant (Materials & W. Orders - Miss D. Carlton)	1,380.00
Clerk (Male) (to be appointed) 10 months	1,600.00
STORES	
Stores Ledger Keeper	1,980.00
Stores Assistant)	1,747.00
Stores Assistant) on hourly rates	1,747.00
Stores Assistant) (on leased inventory)	1,997.00
Stores Assistant) (General Labour)	1,747.00
	38,898.00
CIRCULATING LIBRARY:	
Librarian (C. A. C. Gray)	1,500.00
Assistant Librarian (Mrs. A. Gray)	1,000.00
Occasional Assistance	100.00
	2,600.00
ADVISORY BUREAU FOR EX-SERVICE STUDENTS:	
Advisor (to be appointed)	2,500.00

MAINTENANCE, BUILDINGS, ETC.

DIRECTOR'S OFFICE:	
Office Expense & Sundry	$ 400.00
Entertainment	500.00
Car Allowance	250.00
	1,150.00
BURSAR'S & CHIEF ACCOUNTANT'S OFFICE:	
Office Supplies and Expense	3,500.00
Snowbound Contingency (emergency accommodation for Staff)	500 00
General Contingencies	2,500.00
	6,500 00
SUPERINTENDENT'S OFFICE:	
Supplies & Stationery	2,000.00
Vacation Pay	2,000.00
Unemployment Insurance	6,000.00
Workmen's Compensation	4,500.00
Audit Fees	1,500.00
Legal Fees	500.00
	16,500.00
CIRCULATING LIBRARY:	
General Office Expense	200.00

UNIVERSITY OF TORONTO - AJAX DIVISION

SUMMARY OF THE ESTIMATES OF SUPERINTENDENT'S EXPENSES FOR THE YEAR ENDING JUNE 30TH, 1947

		SALARIES AND WAGES	MATERIAL COST OR SERVICE CHARGE	EQUIPMENT REPAIRS AND RENEWALS	SUNDRY SUPPLIES AND EXPENSES	BUILDING REPAIRS AND RENEWALS	BUILDING CLEANING	TOTALS	REVENUE	NET TOTALS
Steam	1945-46	$ 28,350.	$ 75,270.	$10,000.	-	-	-	$113,620.	$27,200.	$ 86,420.
	1946-47	26,641.	156,820.	6,000.	$ 180.	-	-	189,641.	30,000.	159,641.
Electricity	1945-46	Included in Steam								
	1946-47	360.	27,000.	5,000.	-	-	-	32,360.	7,500.	24,860.
Water	1945-46	Included in Steam								
	1946-47	7,420.	870.	4,000.	-	-	-	12,290.	4,200.	8,090.
Sewage	1945-46	Included in Steam								
	1946-47	2,696.	1,440.	3,016.	36.	-	-	7,188.	2,876.	4,313.
Gas	1945-46	-	1,200.	-	-	-	-	1,200.	-	1,200.
	1946-47	-	2,500.	-	-	-	-	2,500.	-	2,500.
Garbage	1945-46	4,500.	-	-	-	-	-	4,500.	-	4,500.
	1946-47	9,000.	-	-	-	-	-	9,000.	3,600.	5,400.
Fire Protection	1945-46	13,960.	-	3,000.	-	-	-	16,960.	8,000.	8,900.
	1946-47	27,900.	-	1,000.	880.	-	-	29,780.	15,000.	14,780.
Protective Service	1945-46	11,250.	-	-	2,350.	-	-	13,600.	-	13,600.
	1946-47	25,460.	-	-	1,000.	-	-	26,460.	5,200.	21,260.
Grounds	1945-46	26,500.	-	-	-	-	-	26,500.	3,000.	23,500.
	1946-47	58,855.	-	-	3,000.	-	-	61,855.	9,000.	52,855.
Telephones	1945-46	5,100.	3,220.	-	180.	-	-	8,500.	1,000.	7,500.
	1946-47	9,840.	10,626.	1,500.	200.	-	-	22,166.	4,032.	18,134.
Post Office	1945-46	3,300.	-	-	700.	-	-	4,000.	2,000.	2,000.
	1946-47	7,000.	-	-	200.	-	-	7,200.	5,484.	1,716.
Transportation	1945-46	30,000.	3,000.	4,000.	500.	-	-	37,500.	4,000.	33,500.
	1946-47	57,377.	15,000.	12,000.	8,773.	-	-	93,150.	5,000.	88,150.
Sundry	1945-46	-	-	-	-	$50,000.	$93,000.	143,000.	-	143,000.
	1946-47	-	-	-	-	64,800.	91,285.	156,085.	-	156,085.
TOTALS	1945-46	$122,960.	$ 82,690.	$17,000.	$ 3,730.	$50,000.	$93,000.	$369,380.	$45,200.	$324,180.
	1946-47	232,549.	214,256.	32,516.	14,269.	64,800.	91,285.	649,676.	91,891.	567,784.

SUPERINTENDENT'S DEPARTMENT - AJAX

STEAM:	
Operating Salaries & Wages	$ 26,641.00
Coal	153,000.00
Oil and Supplies	180.00
Water Treatment	3,820.00
Repair & Renewals-Bldgs. & Equipment	6,000.00
	189,641.00
Estimated recovery for steam supplied W. A. C.	30,000.00
	159,641.00
ELECTRICITY:	
Operating Labour	360.00
Hydro Account	27,000.00
Repairs & Renewals of Equipment & Lines	5,000.00
	32,360.00
Estimated recovery for electricity supplied to War Assets Corp.	6,500.00
Electricity supplied to Tenant Bldgs.	1,000.00
	7,500.00
	24,860.00
WATER:	
Operating Salaries & Wages	7,420.00
Water Treatment	520.00
Coal, Oil & Sundry Supplies	350.00
Repairs & Renewals; Pump House & Distribution Lines	4,000.00
	12,290.00
Estimated recovery for water supplied War Assets Corp. & Wartime Housing Ltd.	4,200.00
	8,090.00
SEWAGE:	
Operating Salaries & Wages	2,696.00
Oil & Supplies	36.00
Water Treatment	1,440.00
Repairs & Renewals-Bldgs. & Equipment	3,016.00
	7,188.00
Estimated recovery for sewage service to War Assets Corp. & Wartime Housing Ltd.	2,875.00
	4,313.00
GAS:	
Gas supplied to academic Departments	2,500.00
GARBAGE:	
Operating Wages	9,000.00
Estimated Recovery from Wartime Housing Ltd.	3,600.00
	5,400.00
FIRE PROTECTION:	
Operating salaries & wages	27,900.00
Cleaning supplies & Laundry	250.00
Uniforms	630.00
Supplies & repairs to trucks & equipment	1,000.00
	29,780.00
Estimated recovery from War Assets Corp. and Wartime Housing Ltd.	15,000.00
	14,780.00

SUPERINTENDENT'S DEPARTMENT - AJAX

PROTECTIVE SERVICE:	
Salaries & Wages	$ 25,460.00
Uniforms	700.00
Clock Dials & Supplies	300.00
	26,460.00
Estimated recovery for protective service rendered Wartime Housing Ltd.	5,200.00
	21,260.00
GROUNDS:	
Operating Salaries & Wages	58,855.00
Supplies	3,000.00
	61,855.00
Estimated recovery from War Assets Corp. & Wartime Housing Ltd. for road servicing.	5,000.00
Estimated amount to be charged to Coal Inventory for coal handling	4,000.00
	9,000.00
	52,855.00
TELEPHONES:	
Salaries & Wages of Operators	9,840.00
Supplies	200.00
Rental: Switchboard & equipment, telephone sets, wiring diagrams & bells, and Toronto direct line	7,626.00
Rearranging & repairs to outside lines	1,500.00
Long Distance Calls	3,000.00
	22,166.00
Estimated recovery for telephone service to War Assets, Corp. etc.	4,032.00
	18,134.00
POST OFFICE:	
Salaries & Wages - Postmistress, clerks, & Messenger	7,000.00
Supplies	200.00
	7,200.00
Revenue from money orders, stamp sales, cost-of-living bonus, postal notes, etc.	4,284.00
Estimated credit from War Assets Corp. and Wartime Housing Ltd.	1,200.00
	5,484.00
	1,716.00
TRANSPORTATION:	
Salaries & Wages (Operating)	46,644.00
Repair Salaries & Wages	10,733.00
Gas, Oil, etc.	15,000.00
Miscellaneous expenses - licenses, insurance, chartered buses, garage rent, private car mileage, etc.	8,773.00
Parts for vehicles (30)	12,000.00
	93,150.00
Estimated recovery for truck used for Garbage collection - Ajax Village	1,000.00
Estimated recovery from War Assets Corp. and Wartime Housing Ltd. for vehicles used for road maintenance.	4,000.00
	5,000.00
	88,150.00
SUNDRY:	
Salaries and Wages	83,685.00
Supplies and Laundry	7,600.00
Repairs and Renewals to all buildings except Residences, Tenant Buildings and Power House.	64,800.00
	156,085.00

UNIVERSITY OF TORONTO - QUEEN'S PARK

SUMMARY OF RESIDENCES AND HART HOUSE THEATRE FOR THE YEAR ENDING JUNE 30TH, 1947
(INCLUDING ADDITIONAL APPROPRIATIONS IN 1945-46)

		SALARIES AND WAGES	SUPPLIES, ETC.	BUILDING MAINTENANCE	THEATRE PRODUCTIONS	LIGHT, HEAT POWER & WATER	WAGES CLEANING & HOUSE SERVICE	REPAIRS, RENEWALS & FURNISHINGS	PROVISIONS	SUNDRY	TOTALS	REVENUE	NET TOTALS
Hart House Theatre	1945-46	-	-	-	-	-	-	-	-	-	-	-	-
	1946-47	$12,170.	$2,875.	-	$5,000.	-	-	$ 1,500.	-	-	$ 21,545.	$ 8,000.	$13,545.
School of Nursing Residence	1945-46	3,409.	-	$8,700.	-	-	$26,250.	-	-	-	38,359.	23,000.	15,359.
	1946-47	4,610.	-	8,210.	-	-	31,650.	-	-	-	44,470.	30,000.	14,470.
Men's Residences	1945-46	1,650.	-	-	-	$1,640.	13,425.	17,000	-	-	33,715.	28,450.	5,265.
	1946-47	2,285.	-	-	-	3,665.	20,410.	14,800.	-	-	41,160.	30,000.	11,160.
Women's Residences	1945-46	7,150.	-	16,530.	-	-	32,500.	9,300.	$42,000.	$850.	108,330.	110,430.	$ 2,100.
	1946-47	7,520.	-	26,580.	-	-	38,900.	8,800.	45,000.	850.	125,650.	125,000.	650.
TOTALS	1945-46	$12,209.	-	$25,230.	-	$1,640.	$72,175.	$26,300.	$42,000.	$850.	$180,404.	$161,880.	$18,524.
	1946-47	26,585.	$2,875.	34,790.	$5,000.	3,665.	90,960.	23,100.	45,000.	850.	232,825.	193,000.	39,825.

HART HOUSE THEATRE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(a) Salaries:		
Director	$	$ 4,500.00
Stage Manager	.....	2,400.00
Business Manager	.....	1,800.00
Electrician (8 months)	.....	2,000.00
	.....	10,700.00
(b) Maintenance:		
Sundry Wages	.....	1,970.00
Cleaning Supplies	.....	50.00
Telephones	.....	200.00
Office supplies, postage and incidentals	.....	450.00
Electrical and Set Supplies, Printing, Tickets, etc.	.....	800.00
Repairs and renewals	.....	1,500.00
Contribution to Pension and Insurance	.....	875.00
	.....	5,845.00
(c) Production by Director	.....	5,000.00

SCHOOL OF NURSING RESIDENCE

Salaries:		
Dietitian-Housekeeper (with living valued at $400. - Miss Kidd; from October 22 at $2,000.)	1,165.00	.....
Dietitian-Housekeeper (with living valued at $400.) to be appointed	.....	1,850.00
Supervisor of Health and Residence Nurse (Miss Kenney; at $1,080. and living valued at $400.; on war service) with pension contribution to September 30; resigned	24.00	.....
Supervisor of Health and Residence Nurse (with living valued at $400.; Miss Donchuk)	1,140.00	.....
Supervisor of Health and Residence Nurse (with living valued at $400.) to be appointed	.....	1,320.00
Supervisor and Assistant Residence Nurse in Grenville Street Residence Annex (with living valued at $400. - Miss Cowan)	1,080.00	1,440.00
	3,409.00	4,610.00
Residence Maintenance:		
Residence Physician	250.00	250.00
Wages, food, laundry and miscellaneous, including students' board and lodging elsewhere if residence closed temporarily	23,000.00	27,000.00
Furnishings and replacements	1,800.00	2,000.00
Rent, Residence Annex, 85 Grenville Street	1,200.00	1,200.00
Rent, Residence Annex, 83 Grenville Street	.....	1,200.00
	26,250.00	31,650.00
Buildings:		
No. 7 Queen's Park (including Portable School):		
Fuel	1,200.00	1,200.00
Gas, City current and occasional fuel	640.00	640.00
Water	180.00	180.00
Caretaker's supplies	200.00	200.00
Repairs and renewals	3,200.00	1,700.00
Sundries: Telephones	510.00	585.00
Caretaker	1,600.00	1,730.00
	7,530.00	6,235.00

SCHOOL OF NURSING RESIDENCE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
Buildings: (Cont'd)		
Nos. 83 and 85 Grenville Street:		
Fuel	$ 50.00	$ 240.00
Gas, City current and occasional fuel	590.00	680.00
Water	25.00	50.00
Caretaker's supplies	50.00	50.00
Cleaning and fireman	.....	240.00
Repairs and renewals	355.00	600.00
Sundries: Telephones	100.00	115.00
	1,170.00	1,975.00
	38,359.00	44,470.00
Less Residence Dues	23,000.00	30,000.00
	15,359.00	14,470.00

MEN'S RESIDENCES

(a) Dean of Residences	.....	500.00
(b) University (North, East and South Houses):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas, City current and occasional fuel	125.00	125.00
Water	300.00	200.00
Caretaker's supplies	600.00	700.00
Cleaning and House service	9,650.00	10,145.00
Repairs and renewals	3,300.00	3,300.00
Sundries (common room furnishings in 1945-46; redecoration in 1946-47)	3,000.00	8,500.00
Caretaker	1,650.00	1,785.00
(c) University College (No. 73 St. George Street):		
Fuel	1,100.00	1,100.00
Gas, City current and occasional fuel	15.00	15.00
Water	100.00	100.00
Caretaker's supplies	175.00	255.00
Cleaning and furnaceman	3,000.00	3,977.00
Repairs and renewals (additional in 1945-46 - $1,500.)	700.00	1,000.00
	23,715.00	31,702.00
(d) University College (Nos. 78 Queen's Park):		
Fuel	.....	1,400.00
Gas, City current and occasional fuel	.....	600.00
Water	.....	125.00
Caretaker's supplies	.....	400.00
Cleaning	.....	4,933.00
Repairs and renewals	.....	2,000.00
Sundries (additional in 1945-46 - $8,500.)	.....	.....
	.....	9,458.00

WOMEN'S RESIDENCES AND UNION

Maintenance of Buildings:		
(a) Residences:		
Whitney Hall:		
Fuel	200.00	200.00
Gas, City current and occasional fuel	400.00	400.00
Water	525.00	550.00
Cleaning, furnace man and casual labour	575.00	600.00
Repairs and renewals	3,600.00	3,600.00
Sundries (redecoration)	.....	9,000.00

WOMEN'S RESIDENCES AND UNION

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
Maintenance of Buildings: (Cont'd)		
Hutton House (92-94 St. George Street):		
Fuel	$ 850.00	$ 800.00
Gas, City current and occasional fuel	200.00	200.00
Water	80.00	100.00
Cleaning, furnace man and casual labour	225.00	250.00
Repairs and renewals	900.00	1,800.00
Sundries (Mechanical Stoker in 1945-46)	650.00	.....
5 Willcocks Street:		
Fuel	600.00	675.00
Gas, City current and occasional fuel	125.00	125.00
Water	75.00	75.00
Cleaning, furnace man and casual labour	175.00	225.00
Repairs and renewals	500.00	1,600.00
146 St. George Street:		
Fuel	475.00	525.00
Gas, City current and occasional fuel	90.00	90.00
Water	50.00	50.00
Cleaning, furnace man and casual labour	175.00	225.00
Repairs and renewals	500.00	1,400.00
(b) Union (79 St. George Street):		
Fuel	.....	.....
Gas, City current and occasional fuel	200.00	300.00
Water	60.00	60.00
Repairs and renewals	1,500.00	2,000.00
Sundries (alterations to basement in 1945-46)	2,200.00	.....
Caretaker	1,600.00	1,730.00
	16,530.00	26,580.00
Housekeeping Account:		
(a) Combined General Charges:		
Provisions (additional in 1945-46 - $4,000.)	38,000.00	45,000.00
Wages, cleaning and house service (additional in 1945-46 - $3,500.)	15,000.00	21,500.00
Furnishings and sundry renewals (including laundry machinery in 1945-46 - $1,500.)	3,500.00	2,500.00
Miscellaneous Office Supplies, infirmary service etc.	500.00	500.00
Dietitian (Miss Murphy; non-resident, with living valued at $200; resigned June 30)	1,800.00	.....
Dietitian (non-resident; 10 mos; with living valued at $200.)	.....	2,000.00
Assistant Dietitian (Miss West; non-resident, with living valued at $200. - 10 months)	1,400.00	.....
Assistant Dietitian (resident, with living valued at $400.)	.....	1,320.00
Assistant to Dean of Women (Mrs. Marriott; with living valued at $400.)	1,500.00	1,800.00
Secretary (Miss Lim; with living valued at $200.)	1,100.00	1,200.00
Nurse-Housekeeper (Mme. Ledoux; with living valued at $400.)	1,200.00	1,200.00
(b) Union (79 St. George Street):		
Wages, cleaning and house service	1,500.00	1,800.00
Furnishings and sundry renewals	1,200.00	1,200.00
Miscellaneous (piano, magazines, etc.)	100.00	100.00
(c) Whitney Hall (85 St. George Street):		
Wages, cleaning and house service (additional in 1945-46 - $1,000.)	8,500.00	10,500.00
Furnishings and sundry renewals	1,500.00	1,500.00
Miscellaneous (piano, magazines, etc.)	100.00	100.00

WOMEN'S RESIDENCES AND UNION

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
Housekeeping Account (Cont'd)		
(d) Hutton House (94 St. George Street):		
Wages, cleaning and house service	$ 1,600.00	$ 2,300.00
Furnishings and sundry renewals	2,500.00	600.00
Miscellaneous	50.00	50.00
(e) 146 St. George Street:		
Wages, cleaning and house service	1,200.00	1,400.00
Furnishings and sundry renewals	300.00	500.00
Miscellaneous	50.00	50.00
(f) 5 Willcocks Street:		
Wages, cleaning and house service	1,200.00	1,400.00
Furnishings and sundry renewals	300.00	500.00
Miscellaneous	50.00	50.00
	84,150.00	99,070.00

STUDENT RESIDENCES - AJAX

ESTIMATES 1946-47

REVENUE	
(30 Residences)	$201,100.00
EXPENDITURES	
Salaries:	
Supervisor (R. H. Perry)	3,000.00
Living Quarters (Supervisor)	180.00
Housemasters' Remuneration at $6.50 per week	6,000.00
Stenographer (Miss G. Anderson)	1,380.00
Stenographer (to be appointed)	1,260.00
Office Supplies	400.00
Salaries & Wages - Cleaners, Caretakers etc.	117,203.00
Supplies, cleaning	5,150.00
Laundry	24,800.00
Repairs & Renewals	30,000.00
Total Expenditures	189,373.00
Operating Surplus	11,727.00

CENTRAL POWER PLANT - QUEEN'S PARK

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(a) Operating expenses:		
Fuel	$107,000.00	$110,000.00
City current	35,000.00	42,000.00
Water	600.00	600.00
Engineer's supplies, removal of ashes, repairs and renewals and miscellaneous items	15,000.00	15,000.00
Sundries	.....	.....
(b) Chief Engineer	3,100.00	3,100.00
Assistant Engineers	8,500.00	9,400.00
Firemen and Trimmers	17,400.00	20,600.00
	186,600.00	200,700.00

MISCELLANEOUS AND GENERAL - QUEEN'S PARK

Bursaries:		
To provide for the payment of bursaries to deserving students	10,000.00	15,000.00
Contingencies:		
Appropriation to meet unforseen and unprovided expenditure	10,000.00	10,000.00
Convocation Receptions	1,500.00	2,500.00
Publications and Societies:		
Alumni Federation	2,500.00	3,700.00
American School at Athens	50.00	200.00
American School of Oriental Research, Bagdad	100.00	100.00
American School of Oriental Research, Jerusalem	100.00	100.00
Association of Americal Universities	50.00	50.00
British School of Archaeology, Jerusalem	100.00	100.00
Conference of Canadian Universities	100.00	130.00

MISCELLANEOUS AND GENERAL - QUEEN'S PARK

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946 47
Publications and Societies: (Cont'd)		
Humanities Research Council of Canada (additional in 1945-46 - $350.)	$	$ 350.00
Royal Astronomical Society	150.00	150.00
Royal Society of Canada	400.00	400.00
Universities Bureau, London, England	300.00	300.00
Students' Administrative Council (re student lodgings)	100.00	500.00
	3,950.00	6,080.00
Receptions to Societies and University Visitors: Appropriation for entertainment, etc., including honoraria for special lecturers	2,000.00	3,000.00
Russian Studies	5,000.00	4,000.00
Senate Elections: Scrutineers, clerical assistants, printing postage, etc.	.....	
Travelling Expenses:		
Staff	1,500.00	5,000.00
Senate	700.00	700.00
	2,200.00	5,700.00

CAPITAL ACCOUNT CHARGES - QUEEN'S PARK

(a) Annuity debentures, issue of July, 1909, for construction and equipment of Thermodynamics building, Library addition and Faculty of Education buildings ($500,000.00, 40 years, 4%): Annual payment ($25,260.00, less portion charged to Ontario College of Education, $10,000.00)	15,260.00	15,260.00
(b) Annuity debentures, issue of January, 1911, for grant towards construction of Toronto General Hospital ($300,000., 40 years, 4%): Annual payment	15,157.00	15,157.00
(c) Annuity debentures, issue of January, 1911, towards cost of erection and equipment of Pathological building on Hospital site ($130,000., 40 years, 4%): Annual payment	6,568.00	6,568.00
(d) Annuity debentures, issue of April, 1915, for grant towards Gymnasium portion of Hart House ($110,000. 40 years, 4½%): Annual payment	5,975.00	5,975.00
(e) Annuity debentures, issue of January, 1929, for construction of a new building for Pathology and allied Departments - Banting Institute ($800,000., 20 years, 3%): Annual payment	64,193.00	64,193.00
(f) Royal College of Dental Surgeons, interest on liability of $50,000.	2,000.00	2,000.00
	109,153.00	109,153.00

ROYAL ONTARIO MUSEUM

To cover University's share of maintenance	91,000.00	98,500.00

SUPERINTENDENT'S ESTIMATES FOR BUILDINGS AND EQUIPMENT

ADMINISTRATIVE PURPOSES

Employees' Recreation Hall (2047)	$ 1,500.00
Engineering Fees (Part of $6,000.00)	1,850.00
Temperature Controls for Residences & Administrative Bldg. 40 bldgs. in all	8,200.00
Transportation Vehicles	5,000.00
	16,550.00

ACADEMIC PURPOSES

Building	A. W. Robertson	Superintendent	Total
216	$45,034.00	$ 300.00	$ 45,334.00
218	15,698.00	300.00	15,998.00
202	51,443.00	3,800.00	55,243.00
213-A	48,287.00	100.00	48,387.00
210	35,567.00	nil	35,567.00
213-B	44,197.00	2,000.00	46,197.00
214	32,384.00	5,000.00	37,384.00
2040	16,173.00	nil	16,173.00
2057	48,562.00	nil	48,562.00
2069	17,577.00	nil	17,577.00
2007	10,457.00	nil	10,457.00
201	350.00	nil	350.00
212	380.00	nil	380.00
313-B	3,500.00	nil	3,500.00
314	3,307.00	nil	3,307.00
302	1,250.00	2,500.00	3,750.00
Line Toilets	8,162.00	nil	8,162.00
Passageways	2,500.00	nil	2,500.00
Sidewalks	1,200.00	nil	1,200.00
704	3,000.00	nil	3,000.00
Air Supply to Laboratories		1,000.00	1,000.00
Engineering Fees (Part of Total of $6,000.00)		4,150.00	4,150.00
Telephone Installations		1,500.00	1,500.00
Moving Equipment		4,500.00	4,500.00
Temperature Controls for 19 Academic Buildings		3,800.00	3,800.00
			$417,978.00

SPECIAL SERVICES

Bowling Alley	10,700.00	6,000.00	16,700.00
Cafeteria	66,982.00	2,000.00	68,982.00
			85,682.00

PRIMARY HYDRO LINES

5,633.00

SUMMARY

Administration	$ 16,550.00
Academic	417,978.00
Special Services	85,682.00
Primary Hydro Lines	5,633.00
	$525,843.00
Contingencies 2½% approx.	13,157.00
	$539,000.00

APPARATUS & EQUIPMENT - AJAX

FACULTY OF APPLIED SCIENCE & ENGINEERING

Applied Physics	$ 5,000.00
School of Architecture	500.00
Chemical Engineering	12,000.00
Civil Engineering:	
Municipal and Structural	60,000.00
Surveying and Geodesy	5,100.00
Electrical Engineering	74,000.00
Engineering Drawing	35,000.00
Mechanical Engineering	5,200.00
Faculty Office	700.00
	197,500.00

FACULTY OF ARTS

Geological Sciences	2,400.00
Physics	33,000.00
	35,400.00

ADMINISTRATION

Circulating Library - Books & Periodicals	1,200.00
	$234,100.00

QUEEN'S PARK

	REVENUE		EXPENDITURE		NET SURPLUS OR DEFICIT	
	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
Toronto Conservatory of Music	$ 498,725.	$ 554,380.	$ 498,755.	$ 537,445.	$D 30.	$ 16,935.
Connaught Medical Research Laboratories	1,036,250.	1,340,250.	950,500.	1,215,800.	85,750.	124,450.
Hart House	221,700.	368,900.	227,700.	355,750.	D 6,000.	13,150.
University Press	561,500.	646,850.	493,140.	598,025.	68,360.	48,825.
Athletic Association	115,777.	122,950.	102,698.	112,230.	13,079.	10,720.
Health Service	28,040.	73,020.	32,540.	65,675.	D 4,500.	7,345.
	$2,461,992.	$3,106,350.	$2,305,333.	$2,884,925.	$156,659.	$221,425.

AJAX

Operating Departments	$356,010.	$773,510.	$373,988.	$701,215.	$D 17,978.	$72,295.

TORONTO CONSERVATORY OF MUSIC

REVENUE	ESTIMATES 1945-46	ESTIMATES 1946-47
Fees	$470,050.00	$521,500.00
Organ & Piano Revenue	12,125.00	12,000.00
Sheet Music Profits	5,000.00	5,500.00
Royalties	5,250.00	5,750.00
Hall Rentals & Residences	3,200.00	6,330.00
Summer School	3,000.00	3,000.00
Sundry Revenue	100.00	300.00
	498,725.00	554,380.00
EXPENDITURE		
Teachers' Portion of Fees	287,325.00	313,500.00
Salaries	62,050.00	66,965.00
Postage, Printing & Supplies	7,150.00	7,550.00
Advertising Year Book, Bulletin	10,400.00	9,500.00
General Expenses	5,700.00	4,800.00
Fee Advantages	6,275.00	7,950.00
Piano Hire	4,930.00	5,030.00
Piano & Organ Service Repairs	1,500.00	1,500.00
Musical Instruments & Library	1,450.00	4,000.00
Building Repairs and Maintenance	9,650.00	11,700.00
Heat, Light, Water & Insurance	8,675.00	8,500.00
Caretaking Wages & Supplies	12,000.00	12,350.00
Studio Accommodation & Rentals	10,100.00	12,000.00
New Furniture & Equipment	8,500.00	3,500.00
Depreciation - Buildings	2,500.00	—
Travelling & Promotion	2,200.00	3,000.00
Syllabus	2,200.00	1,200.00
Examiner's Fees & Expenses	23,000.00	26,100.00
Local Centre Expenses	7,000.00	8,100.00
Branch Principals' Remuneration	13,200.00	13,000.00
Residence Meals	12,750.00	14,000.00
Interest & Financial Charges	200.00	200.00
Bursaries		1,000.00
	498,755.00	537,445.00
Net Operating Surplus	$ D 30.00	$ 16,935.00

CONNAUGHT LABORATORIES

Sales	$1,000,000.00	$1,300,000.00
Less - Cost of Sales	600,000.00	780,000.00
	400,000.00	520,000.00
Deduct:		
Shipping expenses	27,000.00	35,000.00
Administrative and general overhead	180,000.00	205,000.00
Connaught Laboratories Fellowships in Public Health	4,500.00	9,000.00
The Sir Albert Gooderham Fellowship	1,500.00	1,500.00
The John Gerald FitzGerald Memorial Fellowship	1,500.00	1,500.00
Royalties	7,200.00	5,000.00
	221,700.00	257,000.00
	178,300.00	263,000.00
Add:		
Ontario Government Grant (including $1,000. for research in industrial hygiene in Department of Physiological hygiene)	15,250.00	15,250.00
Interest from investments and bank balances	21,000.00	25,000.00
	36,250.00	40,250.00
	214,550.00	303,250.00

CONNAUGHT LABORATORIES

(Continued)	ESTIMATES 1945-46	ESTIMATES 1946-47
Deduct:		
Research including development and improvement of products	$100,000.00	$150,000.00
Grants for research in departments of the School of Hygiene	19,000.00	19,000.00
Expenditures of Western Division	9,800.00	9,800.00
	128,800.00	178,800.00
Balance for transfer to Reserve	85,750.00	124,450.00

DEPARTMENT OF PHOTOGRAPHIC SERVICE

	AMOUNT VOTED FOR 1945-46	TO BE VOTED FOR 1946-47
(a) Salaries:		
Director (Jackson; paid also $5,200. in Applied Physics)	$ 600.00	$ 600.00
Chief Photographer (Crowther)	2,000.00	2,150.00
First Assistant Photographer (Mrs. Milne)	1,400.00	1,520.00
Second Assistant Photographer (Stark; on war service at $1,150. to October 28; at $1,500. from October 29; additional in 1945-46 - $989.)	32.00	1,625.00
Third Assistant Photographer (Miss Andrus)	1,200.00	1,500.00
Junior Photographic Assistant (Barnett; at $900. from October 17 in 1945-46; additional $149.)	488.00	1,000.00
Junior Photographic Assistant (Carter; at $900. from April 6 in 1945-46; additional - $213.)	.....	1,000.00
Junior Photographic Assistant (Kittegs)	900.00	1,000.00
Junior Photographic Assistant (Wilson; at $900. from October 17 in 1945-46)	637.00	1,000.00
Secretary (Mrs. Morley; at $1,500.; resigned July 31, 1945)	125.00	.....
Secretary (Mrs. Darrach; at $1,500. from September 1 in 1945-46)	1,250.00	1,700.00
Office Assistant (part-time; Miss Cane; paid also $650. in Civil Engineering and $700. in Applied Physics in 1945-46)	100.00	.....
	8,732.00	13,095.00
(b) Expenses:		
Supplies	2,000.00	3,000.00
Apparatus	500.00	1,000.00
	11,232.00	17,095.00

HART HOUSE

	ESTIMATES 1945-46	ESTIMATES 1945-46
REVENUE		
Dining Hall	$107,500.	$190,000.
General House	74,200.	94,900.
Tuck Shop	40,000.	84,000.
	221,700.	368,900.
EXPENDITURE		
Dining Hall		
Provisions	48,300.	83,600.
Salaries & Wages	68,000.	91,200.
Fuel	1,500.	2,000.
Water	300.	400.
Laundry	300.	300.
Repairs, Renewals & Alterations	4,000.	9,000
Depreciation	1,400	3,000.
Sundry	2,700.	4,000
	126,500.	193,500
General House:		
Salaries & Wages	46,800.	61,550
General Office	2,600.	3,200.
Committees	2,300.	5,000
Pension Fund	2,600.	2,600.
Unemployment Ins.	1,000.	1,400.
Cleaning, Fuel & Water	3,400.	4,000.
Repairs, Renewals & Alterations	6,300.	6,700
Depreciation	500	1,000
Sundry	1,700	2,800.
	67,200	88,250.
Tuck Shop:	34,000.	74,000.
	227,700.	355,750
Net Operating Surplus	$D 6,000.	$ 13,150.

UNIVERSITY OF TORONTO PRESS

	ESTIMATES 1945-46	ESTIMATES 1946-47
INCOME:		
Sales of Books, Printing etc.	$558,500.00	$643,850.00
Rentals of Microscopes	2,000.00	2,000.00
Cash Discount	1,000.00	1,000.00
	561,500.00	646,850.00
EXPENDITURE:		
Purchases of Merchandise	242,250.00	302,000.00
Materials & Supplies	72,300.00	76,500.00
Productive Labour	108,000.00	115,000.00
Salaries	42,850.00	57,650.00
Printing of Periodicals	10,065.00	11,700.00
Payments to Contributors	235.00	350.00
Pensions & Group Life Insurance	1,150.00	2,700.00
Heat, Light & Power	3,000.00	3,000.00
Gas & Water	400.00	400.00
Repairs to Buildings & Equipment	3,200.00	3,500.00
Alterations	800.00	600.00
Postage	3,700.00	4,000.00
Cartage	950.00	1,000.00
Advertising	1,700.00	2,750.00
Studies, Monographs, etc.	1,000.00	12,000.00
Royalties	1,500.00	3,500.00
Office Supplies & Equipment	1,750.00	1,800.00
T.G.A.A. Membership Fees	1,050.00	1,050.00
Sundry General Expense	4,625.00	5,450.00
	500,525.00	604,950.00
Deduct Income from subsidized periodicals	7,385.00	6,925.00
	493,140.00	598,025.00
SURPLUS	68,360.00	48,825.00

UNIVERSITY OF TORONTO ATHLETIC ASSOCIATION

RECEIPTS		
Sundry Revenue	200.00	200.00
Interest on Bonds	2,150.00	2,250.00
Grounds & Stadium: Rental	17,427.00	10,000.00
Arena Revenue	35,000.00	30,000.00
Outdoor Rink at the Stadium	12,000.00	12,000.00
Towel & Laundry Service	4,000.00	4,000.00
Athletic Fee: collected by the Bursar	25,000.00	28,000.00
Receipts from Intercollegiate Games:	20,000.00	
Rugby $30,000		
Hockey 5,500		
Basketball 1,000		36,500.00
	115,777.00	122,950.00
EXPENDITURES		
Salaries:		
Financial Secretary - T.A. Reed	6,000.00	6,000.00
Athletic Director - W. Stevens	5,000.00	5,000.00
Accountant - J.P. Loosemore	3,600.00	3,700.00
Office Assistant to be appointed		2,400.00
Clerk-Stenographer - Miss P. Lea	1,600.00	1,650.00
Clerk-Stenographer - Miss Walter	1,300.00	1,200.00
Instructor & Coach - H. Phillips (Paid also in Dept. of Athletics & Physical Training - Men $1,040.)	1,460.00	1,460.00

UNIVERSITY OF TORONTO ATHLETIC ASSOCIATION

	ESTIMATES 1945-46	ESTIMATES 1946-47
EXPENDITURES: (Cont'd)		
Pension Fund	$ 1,542.00	$ 1,570.00
General & Office Expense	2,800.00	2,500.00
Grounds & Stadium - Maintenance	7,700.00	7,600.00
Outdoor Rink at the Stadium	7,000.00	7,000.00
Arena Maintenance	28,000.00	25,000.00
Towel & Laundry Service - Maintenance	1,800.00	1,800.00
Unemployment Insurance	100.00	100.00
Medical Services - Emergent	2,250.00	2,250.00
Athletic Fee Privileges	17,596.00	18,000.00
Athletic Clubs	14,950.00	25,000.00
	102,698.00	112,230.00
Estimated Surplus	13,079.00	10,720.00

DEPARTMENT OF HEALTH SERVICE

Salaries:		
Director (Gossage; at $6,000. from August 1, 1945; additional in 1945-46 - $5,500.)	.....	6,000.00
Director (Urquhart, 1 month at $5,200.)	433.00	.....
Assistant Director (Urquhart; at $4,000. from Aug. 1)	3,667.00	.....
Acting Assistant Director (Stiver)	.....	3,600.00
Assistant Director in charge of Women: Dr. Gwen Mulock, at $3,000; resigned December 31	1,500.00	.....
Dr. Frances H. Stewart, at $3,000. from Jan. 1, 1946	1,500.00	3,000.00
Staff Physicians - Men:		
To be appointed	.....	2,700.00
Campbell	1,000.00	2,000.00
Heaton, 5 months in 1945-46	625.00	2,000.00
To be appointed	.....	2,000.00
Burnett	1,300.00	.....
Ferrie	1,000.00	.....
Staff Physicians - Women:		
Dr. H. McKinnon	1,800.00	2,250.00
Dr. M. Atack, at $1,600. in 1945-46 (additional - $383.)	1,217.00	2,250.00
Dr. E. Harrison (additional in 1945-46 - $1,000.)	.....	1,400.00
Staff Surgeon, Athletic Injuries, to be appointed (7½ months)	.....	1,500.00
Occasional Staff, Men and Women (additional in 1945-46 $4,000.)	4,750.00	11,000.00
Consultants	940.00	800.00
First Aid Attendant (Thomas; 10 months in 1945-46)	1,500.00	1,940.00
First Aid Attendant (Purdue)	.....	1,500.00
First Aid Attendant, occasional	.....	300.00
Supervisor of Nurses (Miss Ramsden)	1,200.00	1,940.00
Nurse (Miss Milne)	1,200.00	1,500.00
Nurse in Infirmary for Men	.....	1,080.00
Nurse in Infirmary for Women (additional in 1945-46 $500.)	.....	1,080.00
Male Orderly, Hart House, (Major, with living valued at $100. paid from "Infirmary Rentals")	600.00	660.00
Laboratory Technician (Downs; paid also $1,770. in Pathological Chemistry)	500.00	635.00
Secretary (Miss Barber; at $1,300; resigned Jan. 31)	758.00	.....
Secretary, Men (Mrs. Forsythe; 5 months in 1945-46 - 9)	500.00	1,235.00
Assistant Secretary, Men (Miss Warne) to be appointed	.....	1,080.00
Secretary, Women (Miss Hamilton, 9 months)	1,000.00	1,125.00
	26,990.00	54,575.00
Maintenance:		
Supplies & Equipment (additional in 1945-46 - $500.)	1,000.00	2,500.00
Infirmary Rentals and Subsistence	2,650.00	3,500.00
Rebates to Colleges	400.00	600.00
Athletic Injury Cases	750.00	1,500.00
X-ray Survey for Tuberculosis	750.00	2,000.00
Alterations, Repairs and Decorations	.....	1,000.00
	5,550.00	11,100.00
	32,540.00	65,675.00

SUMMARY OF OPERATING DEPARTMENTS - AJAX

	REVENUE	EXPENDITURES	SURPLUS OR DEFICIT
Hart House Ajax and Personal Services:			
Hart House Ajax General	$ 37,800.00	$ 19,500.00	$18,300.00
Tuck Shop	95,000.00	89,000.00	6,000.00
Barber Shop	5,400.00	4,900.00	500.00
Shoe Repair Shop	5,400.00	5,300.00	100.00
Cleaning & Pressing Shop	2,900.00	2,350.00	550.00
Bowling Alley	3,300.00	2,600.00	700.00
Motion Pictures	1,800.00	1,700.00	100.00
	151,600.00	125,350.00	26,250.00
Housing and Food Service:			
Employees Residences	13,616.00	16,760.00	D3,144.00
Tenant Buildings	6,184.00	3,450.00	2,734.00
Cafeteria	434,000.00	390,500.00	43,500.00
Arbor Lodge	18,000.00	18,400.00	D 400.00
Health Service:	20,510.00	24,030.00	D3,520.00
Sundry:			
Laundry	37,200.00	36,765.00	435.00
University of Toronto Press	73,500.00	67,500.00	6,000.00
Athletic Association	18,900.00	18,460.00	440.00
	773,510.00	701,215.00	72,295.00

OPERATING DEPARTMENTS - AJAX

HART HOUSE AJAX

	ESTIMATES 1946-47
(1) GENERAL:	
Estimated Revenue:	
Fees - 1945-46	$ 4,200.00
Fees - 1946-47	33,600.00
	37,800.00
Expenditures:	
Salaries & Wages	
Supr. (D.L. Emond)	3,500.00
Asst. to Supr. (tobe appointed) Balance of Salary to be charged to Tuck Shop	1,200.00
Asst. in Supr. Office (H.V. Brock)	2,640.00
Asst. in Supr. Office (to be appointed)	2,400.00
Sect'y. to Supr. (Miss M. Cation)	1,560.00
Stenographer (to be appointed)	1,500.00
Casual Clerical Assistants	500.00
Student Attendants in lieu of Hall Porters	1,500.00
Committee Expenses	3,000.00
Office Expense & Sundry	1,700.00
	19,500.00
Estimated Operating Surplus	18,300.00

HART HOUSE AJAX (Cont'd)

	ESTIMATES 1946-47
(2) TUCK SHOP:	
Revenue:	$ 95,000.00
Expenditures:	
Salaries and Wages	12,600.00
Supplies	75,700.00
General Expense	100.00
Equipment Repair	300.00
Laundry	300.00
	89,000.00
Estimated Operating Surplus	6,000.00
(3) BARBER:	
Revenue:	5,400.00
Expenditures:	
Salaries and Wages	4,215.00
Supplies	60.00
General Expense	25.00
Laundry	600.00
	4,900.00
Estimated Operating Surplus	500.00
(4) SHOE REPAIR SHOP:	
Revenue:	5,400.00
Expenditures:	
Salaries and Wages	3,600.00
Supplies	1,400.00
Equipment Repair	50.00
Equipment Rental	250.00
	5,300.00
Estimated Operating Surplus	100.00
(5) CLEANING & PRESSING SHOP:	
Revenue:	2,900.00
Expenditures:	
Salaries and Wages	2,000.00
Supplies	250.00
General Expense	50.00
Equipment Repair	50.00
	2,350.00
Estimated Operating Surplus	550.00

HART HOUSE AJAX (Cont'd)

	ESTIMATES 1946-47
(6) BOWLING ALLEY:	
Revenue:	$ 3,300.00
Expenditures:	
Salaries and Wages	2,300.00
Supplies	50.00
Equipment Repair	200.00
Laundry	50.00
	2,600.00
Estimated Operating Surplus	700.00
(7) MOTION PICTURES:	
Revenue:	1,800.00
Expenditures:	
Salaries and Wages	400.00
General Expense	100.00
Films	1,200.00
	1,700.00
Estimated Operating Surplus	100 00

EMPLOYEES' RESIDENCES

Revenue: (4 Residences)	13,616.00
Expenditures:	
Supervision	1,560.00
Salaries & Wages - Matrons, Cleaners, etc.	9,775.00
Supplies, Cleaning etc.	625.00
Laundry	2,300.00
Repairs & Renewals	2,500.00
	16,760.00
Operating Loss	3,144.00

TENANT BUILDINGS

Revenue:	
Rentals of apartment houses, offices, garages and post office	6,184.00
Expenditures:	
Cleaning	750.00
Supplies	200.00
Repairs & Renewals	2,500.00
	3,450.00
Operating Surplus	2,734.00

CAFETERIA

	ESTIMATES 1946-47
Revenue:	$434,000.00
Expenditures:	
Salaries:	
Manager (Mrs. F. Ignatieff)	4,200.00
Asst. Manager (to be appointed)	3,300.00
Asst. Manager (Miss D. McLeod)	3,000.00
Other Salaries & Wages	139,200.00
Food	224,000.00
Laundry	6,000.00
Office Expense	1,000.00
Operating Expense (Fuel, Cleaning Supplies, etc.)	2,000.00
Replacements	4,800.00
Equipment Maintenance	3,000.00
	390,500.00
Estimated Operating Surplus	43,500.00

ARBOR LODGE

Revenue:	
Rooms	4,000.00
Meals	14,000.00
	18,000.00
Expenditures:	
Salaries and Wages	11,500.00
Food	6,200.00
Laundry	300.00
General Operational Expense	100.00
Replacements	100.00
Equipment Maintenance	200.00
	18,400.00
Estimated Operating Loss	400.00

HEALTH SERVICE

Revenue:	
Student Fees	15,750.00
Infirmary	2,400.00
Examination of Employees	400.00
Workmen's Compensation Board	600.00
X-ray	360.00
Private Practice	600.00
Medical Officer of Health	400.00
	20,510.00
Expenditures:	
Basic Staff - Salaries:	
Sr. Physician (Dr. W. F. MacKenzie)	5,100.00
Jr. Physician (Dr. R. M. Rogers)	4,800.00
Head Nurse & X-ray Technician (Miss M. Hughes)	1,680.00
General Duty Nurse (Miss G. Holman) 10 months	1,300.00
General Duty Nurse (Miss D. Williamson) 10 months	1,300.00
Secretary (Miss J. L. Scott)	1,200.00

HEALTH SERVICE (Cont'd)

	ESTIMATES 1946-47
Expenditures: (Cont'd)	
Occasional Staff:	
Physician for examinations at $5.00 for 200 hours	$ 1,000.00
Consultants including retainer for Radiologist	400.00
1 General Duty Nurse at $130 per month for 8 months	1,040.00
Clerk for 2 months at $90 per month	180.00
Supplies & Maintenance:	
Medical Supplies	2,000.00
X-ray maintenance & supplies	1,000.00
Stationery & Sundry	300.00
Infirmary Maintenance & Laundry	1,030.00
Meals for Infirmary Patients (800 patient days at $1.50 per day)	1,200.00
Reserve for Athletic Injuries	500.00
	24,030.00
Estimated Deficit	3,520.00

LAUNDRY

Revenue:	37,200.00
Expenditures:	
Salaries & Wages	31,265.00
Repairs & Renewals - Laundry Equipment	1,000.00
Supplies	4,500.00
	36,765.00
Operating Surplus	435.00

UNIVERSITY OF TORONTO PRESS

Revenue:	
Book Dept.	60,000.00
Printing Dept.	13,500.00
	73,500.00
Expenditures:	
Salaries and Wages - Book Dept.	2,500.00
Salaries & Wages - Printing Dept.	6,500.00
Cost of Books, etc.	51,000.00
Cost of Printing Sales	4,500.00
Sundries - Book Dept.	1,500.00
Sundries - Printing Dept.	1,500.00
	67,500.00
Operating Surplus	6,000.00

ATHLETIC ASSOCIATION

	ESTIMATES 1946-47
Revenue:	
Athletic Fees	$ 9,450.00
Physical Training Fees	9,450.00
	18,900.00
Expenditures:	
Salaries and Wages:	
Supr. (F.E. Horton)	3,000.00
Asst. Supr. (J.H. Follwell) (10 months)	2,500.00
Asst. Supr. (A.T. Davey) (10 months)	2,500.00
Part Time Instructors	2,000.00
Stenographer (Miss H. Puckrin)	1,320.00
Casual Clerical Assistance	240.00
Office Expense	400.00
Referees' Fees	500.00
Team Exp. (travelling, entertainment, etc.)	200.00
Sundries: Timers, repairs to equipment	500.00
Athletic Supplies & Equip. (All sports)	1,100.00
Portion of Athletic Fee (one half) to provide admission to rugby games at Varsity Stadium & Hockey Games at Varsity Arena, golf & riding priveleges, etc. 2800 @ $1.50	4,200.00
	18,460.00
Estimated Operating Surplus	440.00